



# Prince William County Community Services Board **Agenda**



Community Services  
where change is possible

Timothy Oshiki  
Chairman

Georgia Bachman, LCSW  
Acting Executive Director

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## CALL OF A REGULAR COMMUNITY SERVICES BOARD MEETING

**POWELL'S CREEK CONFERENCE ROOMS A & B  
JAMES J. MCCOART GOVERNMENT CENTER  
1 COUNTY COMPLEX  
PRINCE WILLIAM, VIRGINIA**

**THURSDAY, MAY 16, 2024**

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|---|----------------|
| <b>1. OPENING</b>   | <b>6:30 PM</b> |
| <b>2. CITIZEN'S TIME</b>  | <b>6:35</b>    |
| <b>3. STAFF TIME</b>  | <b>6:40</b>    |
| <b>4. PRESENTATION:</b> Early Intervention, Tricia Peny   | <b>6:45</b>    |
| <b>5. APPROVAL OF MINUTES</b> (April 18, 2024)  | <b>7:15</b>    |
| <b>6. ACTION ITEMS</b>  | <b>7:20</b>    |
| <b>A. RECOMMEND THE PRINCE WILLIAM BOARD OF COUNTY SUPERVISORS<br/>    ACCEPT, BUDGET, AND APPROPRIATE \$486,960 ONGOING REVENUE AND<br/>    \$1,579,342 ONE-TIME REVENUE TO RECONCILE THE COMMUNITY SERVICES<br/>    COUNTY BUDGET</b> |                |
| <b>7. DISCUSSION ITEMS</b>  | <b>7:35</b>    |
| <b>A.</b> 3 <sup>rd</sup> Quarter Accounts Receivable Report-Michael Goodrich   |                |
| <b>B.</b> 3 <sup>rd</sup> Quarter Financial Report-Robyn Fontaine   |                |
| <b>C.</b> 3 <sup>rd</sup> Quarter Services Report-Michael Goodrich  |                |
| <b>D.</b> Crisis Receiving Center Construction Update-Michael Goodrich  |                |
| <b>E.</b> Report on VACSB Conference- Georgia Bachman   |                |
| <b>8. OPEN ITEMS</b>  | <b>7:55</b>    |
| <b>9. EXECUTIVE DIRECTOR'S TIME</b>   | <b>8:00</b>    |
| <b>10. DEPUTY DIRECTOR'S TIME</b>   | <b>8:10</b>    |
| <b>11. BOARD MEMBER'S TIME</b>  | <b>8:20</b>    |
| <b>12. ADJOURNMENT</b>  | <b>8:30 PM</b> |

TIMES ARE TENTATIVE AND SUBJECT TO CHANGE

Next Scheduled Meeting is June 20, 2024, at 6:30 p.m., Powell's Creek Conference Room, James J. McCoart Government Center