MOTION: GORDY April 23, 2024

Regular Meeting

SECOND: VEGA Res. No. 24-346

RE: AMEND THE FISCAL YEAR 2025 ALL FUND BUDGET TO INCLUDE ADDITIONAL

FUNDING FOR THE PRINCE WILLIAM COUNTY SHERIFF'S OFFICE

ACTION: APPROVED

WHEREAS, the public hearing regarding the Fiscal Year 2025 Budget and the Fiscal Year 2025-2030 Capital Improvement Program (CIP) was duly advertised on March 28 and April 4, 2024, and held on April 9, 2024; and

WHEREAS, a request from the Sheriff for additional funds was received by the Board; and

WHEREAS, the request was to increase the market adjustment by 4.47% for a total increase of 5.72% over Fiscal Year 2024, add one additional full-time equivalent position, add two vehicles and increase the signing bonus for new Sheriff Deputy hires in Fiscal Year 2025;

NOW, THEREFORE, BE IT RESOLVED that the Prince William Board of County Supervisors hereby amends the Fiscal Year 2025 All Fund Budget to include additional funding for the Prince William County Sheriff's Office.

Votes:

Ayes: Angry, Bailey, Boddye, Franklin, Gordy, Jefferson, Vega, Weir

Nays: None

Absent from Vote: None **Absent from Meeting:** None

