#### Parks, Recreation & Tourism

SERVICE CATEGORY/DESCRIPTION	Approved FY2024 Not to exceed	PROPOSED FY2025 Not to exceed
BIRCHDALE/HAMMILL MILL/GRAHAM PARK POOLS		
Children under 2 years	FREE	FREE
Daily admissions Youth 3 – 17 yrs	\$5.50	\$6.50
Daily admission Adult	\$5.75	\$6.75
Daily Admission Senior, 60+ yrs	\$4.75	\$5.75
Evening discount rate after 4pm all ages	\$3.50	\$4.50
Group Discount (20+)	\$5.00	\$6.00
VETERANS PARK POOL		
Children under 2 years	FREE	FREE
Daily admissions Youth 3 – 17 yrs	\$7.50	\$8.50
Daily admission Adult	\$7.75	\$8.75
Daily Admission Senior, 60+ yrs	\$7.00	\$8.00
Evening discount rate after 4pm all ages	\$6.50	\$7.50
Group Discount (20+)	\$7.25	\$8.25
WATERWORKS WATERPARK		
Children under 2 years	FREE	FREE
Under 48"	\$10.00	\$11.00
Over 48″	\$10.75	\$11.75
Senior rate (60+ yrs)	\$9.75	\$9.75
After 4 pm discount all ages Mon-Fri only, no Holidays	\$9.50	\$9.50
20 Punch Card Pass (after 4pm or family of 4)	\$200	\$200
Group Discount (20+)	\$8.50	\$9.25
Parent/Tot Play Date 1.5 hrs	\$7.50	\$8.50
Exclusive Afterhours Rentals (Per hour)	\$700.00	\$800.00
Pavilion Rentals (Daily Rate)	\$250	\$300
SPLASHDOWN WATERPARK		
Children under 2 years	FREE	FREE
Under 48″	\$14.00	\$16.00
Over 48″	\$18.00	\$20.00
After 3pm (Mon-Fri)	\$12.75	\$12.75
Individual Season Pass	\$150.00	\$150.00
Parent/Tot Play Date 1.5 hrs	\$7.50	\$8.50
Pavilion Rentals	\$140 - \$1,000/day	\$140 - \$1,000/day

### Parks, Recreation & Tourism

SERVICE CATEGORY/DESCRIPTION	Approved FY2024 Not to exceed	PROPOSED FY2025 Not to exceed
SWIM TEAM LANE RENTALS		
All aquatic facilities	\$12 - \$28	\$12 - \$28
PRIVATE POOL RENTALS		
Community Pools, CAFC, SBDCRC, Veterans Park,	¢00 ¢0 000	
Waterworks, Splashdown Waterpark	\$80 - \$2,500	\$80 - \$3,500
SWIM LESSONS		
	\$225/6 - 30 min	\$300/6 - 30 min
Private Lessons (all ages)	lessons plus \$85	lessons plus \$100
	additional person;	additional person;
Adapted Aquatics, ages 3+	semi-private	semi-private
Water Safety classes: Jr. Lifeguards, Scout Water Badges,		
Water Safety Inspector, Pool Operator Course	\$35 - \$400	\$35 - \$450
Group Lessons		
8 class meetings	\$105	\$105
7 class meetings	\$95	\$95
6 class meetings	\$85	\$85
AMPHITHEATER SHOWS		
Locust Shade (Per Show)	\$6.50	\$7.00
BATTING CAGE (Locust Shade, SBDCRC)		
18 pitches (SBDCRC & LSP - 15 pitches)	\$5	\$5
105 pitches	\$10	\$10
10 punch pass	\$24	\$25
BOATING FEES (Lake Ridge, Locust Shade)		
Jon boats with trolling motors	N/A	N/A
	N/A	N/A
	\$16/1 hr	\$17/1 hr
Row boats	\$22/2 hrs	\$23/2 hrs
	\$28/5 hrs	\$29/5 hrs

### Parks, Recreation & Tourism

SERVICE CATEGORY/DESCRIPTION	Approved FY2024 Not to exceed	PROPOSED FY2025 Not to exceed
	\$15/1 hr	\$16/1 hr
Canoe (LRP)	\$24/2 hrs	\$25/2 hrs
	\$42/all day	\$44/all day
	\$15/1 hr	\$16/1 hr
Kayak	\$24/2 hrs	\$25/2 hrs
	\$42/all day	\$44/all day
	\$17/1 hr	\$18/1 hr
Tandem Kayak	\$30/2 hrs	\$31/2 hrs
	\$47/all day	\$48/all day
	\$9/half hr	\$10/half hr
Pedal boat (LSP)	\$12/1 hr	\$13/1 hr
	\$16/half hr	\$17/half hr
Paddle board	\$28/1 hr	\$29/1 hr
	\$12/daily	\$13/daily
Launch trailer pass	\$90/annual	\$90/annual
	\$10/daily	\$11/daily
Launch shore pass	\$45/annual	\$45/annual
CHILDREN'S PROGRAMS		
Preschool Programs (1/2 day, state licensed)	\$560/mo	\$560/mo
PARENT/CHILD PROGRAMS		
Chinn/SBDCRC/Veterans - 1.5 hrs	\$45	\$55
BEFORE/AFTER SCHOOL CAMP		
(Grades K - 8)		
6am to bus pick up	\$250	\$275
Bus drop off to 7pm	\$374	\$375
Both am & pm	\$500	\$500
CAMPS		
Full Day Camp M-F 9am-5pm	\$500	\$500
	\$30/am or pm	\$40/am or pm
Extended Care 7am-6pm	\$60/both	\$60/both
Specialty Camps: Preschool/Jr. Camps/Nature & Outdoors/Special Interest/Sports/History/Science/Robotics	\$500	\$500

### Parks, Recreation & Tourism

SERVICE CATEGORY/DESCRIPTION	Approved FY2024 Not to exceed	PROPOSED FY2025 Not to exceed
DANCE INSTRUCTION		
Beginner/Intermediate/Advanced Sessions	\$350	\$350
DRIVING RANGE (Locust Shade)		
Small basket	\$8	\$9
Medium basket	\$13	\$13
Large basket	\$16	\$16
Range Pass	\$115	\$115
EQUESTRIAN RING RENTALS		
Nokesville Park, Long Park		
Half Day Rental	\$150	\$150
Full Day Rental	\$250	\$250
FACILITY RENTALS		
OUTDOOR PAVILION /TENT RENTALS		
Lake Ridge, Locust Shade, Veterans, Long, Nokesville,		
Cloverdale, Ben Lomond, Birchdale, Splashdown,		
Waterworks, SBDCRC, CAFC		
Small pavilion/tent	\$140	\$150
Medium pavilion/tent	\$375	\$375
Large pavilion/tent	\$1,020	\$1,050
INDOOR ROOM/FACILITY RENTALS		
Birchdale, BLCC, Veterans, SBDCRC, Chinn	\$300/hr	\$300/hr
FARMERS MARKET		
Farmers Market Vendor Fee- Regular season (Apr-Dec)	\$420	\$420
Farmers Market Vendor Fee- Winter season (Dec-Mar)	\$250	\$250
FITNESS INSTRUCTION		
Youth & Family fitness classes	\$175	\$175
Adult fitness classes	\$380	\$380
Adult Fitness Workshops & Clinics	\$215	\$215
Personal trainer (individual/package)	\$1,000	\$1,000
SPECIALTY INSTRUCTION		
	\$140	\$0

### Parks, Recreation & Tourism

SERVICE CATEGORY/DESCRIPTION	Approved FY2024 Not to exceed	PROPOSED FY2025 Not to exceed
SPECIAL INTERESTS/INSTRUCTION		
1 time or 1 day events	\$100	\$0
SPORTS INSTRUCTION		
	\$300	\$300
MINI-GOLF (Locust Shade)		
Child/Senior	\$6.00	\$7.00
Adult	\$7.00	\$8.00
RECREATION CENTER & FITNESS CENTER ADMISSIONS/PASSES		
SBDCRC, Chinn Center		
Daily Admission (16-59)	\$10.50	\$10.50
Youth (3-15)	\$7.25	\$7.25
Senior (60+)	\$7.25	\$7.25
Senior Discount Days	\$7.25	\$7.25
30-Day Pass Fee:		
Adult (16-59)	\$85	\$85
Youth (3-15) / Senior (60+)	\$75	\$75
6 / 12 Month Plan Memberships SBDCRC/CAFC	\$64/mo individual with add on options	
Showmobile Rental	\$315/hrly rate, fuel with market	\$315/hrly rate, fuel with market
SPORTS LEAGUES PARTICIPATION FEES		
Outdoor:		
Youth Resident	\$30	\$35
Youth Non-Resident	\$38	\$40
Adult County Resident	\$44	\$45
Adult Non-Resident	\$56	\$60
Swim Team Participant	\$25	\$32

#### Parks, Recreation & Tourism

SERVICE CATEGORY/DESCRIPTION	Approved FY2024 Not to exceed	PROPOSED FY2025 Not to exceed
Indoor:		
Youth Resident	\$33	\$35
Youth Non-Resident	\$41	\$45
Adult County Resident	\$49	\$50
Adult Non-Resident	\$71	\$72
Swim Team Participant	\$25	\$40
School System supervisor fees / custodial cost	\$90	\$100
SPORTS RENTAL FEES		
Outdoor:		
Rental (Grass Fields – Up to 10 Dates)	\$50/Block	\$50/Block
Commercial For Profit Rental (All Fields)	\$100/Block	\$150/Block
Stadium Baseball Field Rental	\$250/Block	\$250/Block
Park Rental (Artificial Turf Fields – Prime)	\$115/hr	\$150/hr
Park Rental (Artificial Turf Fields – Non Prime)	\$100/hr	\$125/hr
Park Rental (Artificial Turf Fields – School)	\$100/hr	\$125/hr
School & Ali Krieger Rental (Artificial Turf Fields)	\$25/hr	50/hr
Tournament Rental (Artificial Turf Fields)	\$115/hr	\$150/hr
Youth Seasonal	\$450/Team	\$500/Team
Adult Seasonal	\$675/Team	\$700/Team
Indoor:		
Reservation	\$25/Date Facility	\$30/Date Facility
Rental (Indoor Facility/Room)	\$60/hr	\$60/hr
Additional Personnel – Supervisor	\$50/hr	\$60/hr
Additional Personnel – Custodian	\$50/hr	\$75/hr
(PWCS Fee)	\$20/11	\$7.2/1I
Additional Personnel – Student Tech (PWCS Fee)	\$20/hr	\$20/hr
Cancellation / Change (Less than 2 weeks notice; plus 2 Hours personnel fees when applicable)	\$50/Date per field/court	\$50/Date per field/court

### Parks, Recreation & Tourism

SERVICE CATEGORY/DESCRIPTION	Approved FY2024 Not to exceed	PROPOSED FY2025 Not to exceed
TOURNAMENT / SPECIAL EVENT FEES		
PWC Recognized League Tournament	\$50/Field or Court	\$75/Field or Court
Non-PWC Recognized League Tournament	\$250/Field or Court	\$275/Field or Court
Security/Resource Protection for Special Events/Rentals that		
include alcohol or extend past midnight.	\$0.00	\$50.00
Special Event		
(Non-Tournament with 50 or more participants; additional	\$200/Event	\$250/Event
direct costs may be added to fee)		
Deposit	50% / Field or Court	50% / Field or Court
(Within 5 Days of Approval)		
Cancellation – Per Field or Court	\$50 plus Deposit	\$50 plus Deposit
(Less than two weeks notice of the event date)		
Change – After Permit Completion	\$50 / Occurrence	\$50 / Occurrence
(Plus 2 Hours of Personnel Fees, when applicable)		
Pavillion Rental (Silver Lake Only) for 7 field tournaments	\$500 / Occurrence	\$500 / Occurrence
Historic Preservation Fees		
Site Tours (Per Person)		\$5/\$3 for groups of
		6 or more
Hands on History Education Program (Per Student)		\$10
Historic Programs/Classes		\$70
History Traveling Trunk Rental (with staff)		\$50 a session, max \$150 for all day
History Traveling Trunk Rental (no staff		\$30 per week

#### Parks, Recreation & Tourism

Proposed FY2025 Fee Schedule

SERVICE CATEGORY/DESCRIPTION	Approved FY2024 Not to exceed	PROPOSED FY2025 Not to exceed
ADDITIONAL SERVICE FEES		
Lighting Fee – Musco Control Link and/or Lighting Report	\$20/hr	\$20/hr
Systems Lighting Fee – Stadium Lights	\$60/hr	\$60/hr
Commercial Fee – For-Profit Activity – 15% Gross Revenue any on site sales (i.e. admission, concessions, vendors)	15% / Event	15% / Event
Late Payment Fee (Exceeding 30 days from invoice date)	6% / Invoice	6% / Invoice
Cancellation - Administrative Fee for Programming and/or Rental	0	\$75/Occurrence
Independent Contractor Agreements	0	70%/30%
Food Vendor Fee	0	\$100.00
Maintenance - Additional Personnel for permitted events		\$75/hour
Field Lining		\$500/field
Arts Council Membership Fee		
For profit arts business supporter	0	\$150.00
Individual - artist	0	\$50.00
Individual - friends of the arts	0	\$50.00
Individual - senior (60+)	0	\$25.00
Individual - student (high school/college)	0	\$25.00
Non-profit arts organization - tier 1 under 10k	0	\$50.00
Non-profit arts organization - tier 2 10k - 50k	0	\$75.00
Non-profit arts organization - tier 3 50k - 100k	0	\$125.00
Non-profit arts organization - tier 4 100k-250k	0	\$125.00
Non-profit arts organization - tier 5 over 250k	0	\$150.00
Non-resident organization or individual	0	\$150.00

Abbreviations:

BLCC- Ben Lomond Community Center; CAFC- Chinn Aquatics & Fitness Center; LRP- Lake Ridge Park; LSP- Locust Shade Park;

SBDCRC- Sharron Baucom Dale City Recreation Center; N/A- Service Not Available.