

**CPMT MINUTES**  
**September 21, 2023**  
Sudley North – Jean McCoy  
2:00 – 3:30 PM

**CPMT Members:**

Courtney Tierney, Chair, DSS  
Kim Keller, Vice Chair, JCSU  
Lisa Fouser, Parent Representative  
Lisa Madron, CS  
Carl Street, Youth for Tomorrow (Private Provider)  
Linda Woods, PWHD

**Others Present:**

Shazia Chughtai, DSS CSA  
Jessica McCauley, DSS CSA  
Ron Pannel, PWCS

**Open Meeting:**

Courtney Tierney, Chair, opened the meeting at 2:00 PM.

**Minutes** from July 20, 2023, were presented. **MOTION** to approve as presented. [KK motion, LM seconded]. Motion carried.

**Expenditures and budget review** – presented by Courtney Tierney

- Budget – FY23 and FY24, was reviewed.
- Expenditures – **MOTION** to approve expenditure approvals FY24 from 7/17/23 - 9/15/23 and FY24 IEPs. [CS motion, KK seconded]. Motion carried.

**Policy Manual Revision** – **MOTION** to approve the Policy Manual revision as presented. [LM motion, LF seconded]. Motion carried.

**Presentation from Connections** – Morgan Matthews from Connections Health Solutions presented to CPMT regarding their services, as they are the provider who will run the Crisis Receiving Center in Woodbridge. They provide a continuum of crisis care where individuals are to be seen by a trained crisis worker within 90 minutes and stabilized within 24 hours of receiving treatment. Their main goal is to provide treatment with community-based resources and get clients back to their lives faster.

**CSA Division Report** – presented by Jessica McCauley

- General Assembly and Budget Update – The state has passed a budget, and OCS issued a new memo that there will be no set rates for private day education, and removed the requirement for a 2% rate cap.
- OCS Audit Schedule – Prince William County is on the proposed audit schedule to have a CSA audit FY25.

- Annual CSA Conference – Reminder of the annual CSA conference, October 17 & 18 in Roanoke, VA. There will be a preconference for CPMT members on October 16, 2023.
- “Tell Me Something Good” – No 2% cap for IEP and the Harmony replacement project (Kinship) is moving on pace to be implemented in 2024.
- Chair Tierney reported that the OCS will not allow a CSA Coordinator to receive more than one ‘Outstanding CSA Coordinator of the Year’ award at the CSA Conference. CPMT was disappointed because Jessica McCauley was nominated by CPMT. OCS agreed that the rule should not apply when one, who may have won in another jurisdiction, has changed to a different jurisdiction, and stated they would change the rule starting next year.

**CLOSURE**

Courtney Tierney closed the meeting at 2:55. Next meeting is on November 16, 2023.

**APPROVED:**

  
Clerk to Board

# CSA PROGRAM SUMMARY

(as of June 30, 2023)

		FY23 Budget	YTD Actuals	Balance	Proj. FY23 Revenue	Variance to Budget
State (includes Medicaid Holdback)		\$ 17,511,517	\$ 14,013,303	\$ 3,498,214	\$ 14,013,303	\$ 3,498,214
PWC - Public Schools		\$ 311,501	\$ 311,501	\$ -	\$ 311,501	\$ -
<b>Revenue Total</b>		<b>\$ 17,823,018</b>	<b>\$ 14,324,804</b>	<b>\$ 3,498,214</b>	<b>\$ 14,324,804</b>	<b>\$ 3,498,214</b>
<b>CSA Program</b>	<b>CSA Category</b>	<b>FY23 Budget</b>	<b>YTD Actuals</b>	<b>Balance</b>	<b>Proj. FY23 Expenditures</b>	
Admin	Admin	\$ 454,471	\$ 688,619	\$ (234,148)	\$ 688,619	\$ (234,148)
	Harmony Replacement Project	\$ 874,606	\$ 842,397	\$ 32,209	\$ 842,397	\$ 32,209
<b>Admin Total</b>		<b>\$ 1,329,077</b>	<b>\$ 1,531,016</b>	<b>\$ (201,939)</b>	<b>\$ 1,531,016</b>	<b>\$ (201,939)</b>
COMMUNITY BASED	2F - FC Prevention Non-Residential	\$ 1,283,171	\$ 1,211,212	\$ 51,959	\$ 1,211,212	\$ 51,959
	2F1 - FC Prevention Non-Residential	\$ 122,755	\$ 103,273	\$ 19,482	\$ 103,273	\$ 19,482
	2G - Special Education - Private Day	\$ 15,745,943	\$ 15,740,015	\$ 5,929	\$ 15,740,015	\$ 5,929
	2h - Wraparound Services - SPED	\$ 110,520	\$ 661	\$ 109,860	\$ 661	\$ 109,860
	3 - Non-Mandated CB Service	\$ 779,745	\$ 683,913	\$ 95,832	\$ 683,913	\$ 95,832
<b>COMMUNITY BASED Total</b>		<b>\$ 18,022,135</b>	<b>\$ 17,739,073</b>	<b>\$ 283,061</b>	<b>\$ 17,739,073</b>	<b>\$ 283,061</b>
FOSTER CARE	2a - Therapeutic FC IV-E	\$ 84,144	\$ 93,823	\$ (9,679)	\$ 93,823	\$ (9,679)
	2a1 - Therapeutic FC	\$ 514,406	\$ 296,085	\$ 218,321	\$ 296,085	\$ 218,321
	2a2 - Therapeutic FC (NCF & PA)	\$ -	\$ -	\$ -	\$ -	\$ -
	2c - FC IV-E	\$ 164,426	\$ 188,120	\$ (23,694)	\$ 188,120	\$ (23,694)
	2e - Family FC	\$ 628,428	\$ 517,733	\$ 110,695	\$ 517,733	\$ 110,695
<b>FOSTER CARE Total</b>		<b>\$ 1,391,404</b>	<b>\$ 1,095,761</b>	<b>\$ 295,643</b>	<b>\$ 1,095,761</b>	<b>\$ 295,643</b>
RESIDENTIAL	1a - FC & TFC IV-E	\$ 71,263	\$ 65,164	\$ 6,099	\$ 65,164	\$ 6,099
	1b - FC & TFC Non-IV-E	\$ 984,591	\$ 738,358	\$ 246,233	\$ 738,358	\$ 246,233
	1c - FC Prevention Residential	\$ 811,695	\$ 648,178	\$ 163,516	\$ 648,178	\$ 163,516
	1d - Non-Mandated Res Service	\$ -	\$ -	\$ -	\$ -	\$ -
	1e - Special Education	\$ 1,247,347	\$ 1,027,309	\$ 220,038	\$ 1,027,309	\$ 220,038
	2i - Crisis Stabilization	\$ -	\$ -	\$ -	\$ -	\$ -
<b>RESIDENTIAL Total</b>		<b>\$ 3,114,896</b>	<b>\$ 2,479,010</b>	<b>\$ 635,886</b>	<b>\$ 2,479,010</b>	<b>\$ 635,886</b>
<b>Expenditure Total</b>		<b>\$ 23,857,512</b>	<b>\$ 22,844,860</b>	<b>\$ 1,012,652</b>	<b>\$ 22,844,860</b>	<b>\$ 1,012,652</b>
<b>General Fund Tax Support</b>		<b>\$ 6,034,494</b>			<b>\$ 8,520,056</b>	<b>\$ (2,485,562)</b>


CPMT Approval Table

Agency: PWCS

FAPT Date	Case Manager	Client's Initials	Type Svcs*	Eligibility	Ser. Dates (start - end)	CM Request	FAPT Recommended	CPMT Approved	Comments
7/18/2023	Naples	ER	CB	FCP	07/20/23-11/30/23	\$600.00	\$600.00	\$600.00	
7/19/2023	Naples	JB	CB	NM	07/21/23-01/31/24	\$50,980.00	\$50,980.00	\$50,980.00	
7/19/2023	Orr	BF	CB	FCP	07/19/23-01/31/24	\$2,830.00	\$2,830.00	\$2,830.00	
7/21/2023	Naples	NB	CB	NM	08/01/23-01/31/24	\$43,530.00	\$43,530.00	\$43,530.00	
7/25/2023	Abramson	LV	CB	FCP	07/25/23-12/31/23	\$43,584.64	\$43,584.64	\$43,584.64	
8/16/2023	Orr	BF	CB	FCP	08/21/23-01/31/24	\$17,620.00	\$17,620.00	\$17,620.00	
8/18/2023	Danner	RDA	CB	NM	08/21/23-02/29/24	\$5,140.00	\$5,140.00	\$5,140.00	
8/22/2023	Abramson	RJ	CB	NM	09/01/23-02/28/24	\$6,075.00	\$6,075.00	\$6,075.00	
8/22/2023	Naples	CF	CB	NM	08/24/23-02/29/24	\$3,500.00	\$3,500.00	\$3,500.00	
8/23/2023	Raymo	DF	CB	FCP	09/01/23-09/30/23	\$1,620.00	\$1,620.00	\$1,620.00	
8/25/2023	Raymo	CT	CB	NM	09/01/23-02/29/24	\$18,246.00	\$18,246.00	\$18,246.00	
8/25/2023	Raymo	MC	CB	NM	09/01/23-02/29/24	\$13,360.00	\$13,360.00	\$13,360.00	
8/25/2023	Raymo	SC	CB	NM	09/01/23-02/29/24	\$3,780.00	\$3,780.00	\$3,780.00	
8/25/2023	Naples	GS	CB	FCP	08/29/23-02/29/24	\$12,450.00	\$12,450.00	\$12,450.00	
8/29/2023	Danner	JA	CB	NM	08/31/23-12/31/23	\$8,775.00	\$8,775.00	\$8,775.00	
8/30/2023	Naples	EB	CB	NM	09/01/23-02/29/24	\$27,040.00	\$27,040.00	\$27,040.00	
9/5/2023	Danner	MSM	CB	NM	10/01/23-03/31/24	\$14,905.00	\$14,905.00	\$14,905.00	
9/8/2023	Raymo	MR	CB	NM	10/01/23-03/31/24	\$16,760.00	\$16,760.00	\$16,760.00	
9/12/2023	Raymo	KH	CB	FCP	09/12/23-12/31/23	\$3,000.00	\$3,000.00	\$3,000.00	
9/12/2023	Naples	CM	CB	FCP	09/14/23-02/29/24	\$27,328.00	\$27,328.00	\$27,328.00	
9/13/2023	Orr	TC	CB	NM	10/01/23-03/31/24	\$40,555.00	\$40,555.00	\$40,555.00	
9/13/2023	Naples	SC	CB	NM	10/01/23-03/31/24	\$31,068.24	\$31,068.24	\$31,068.24	
<b>Total PWCS</b>						<b>\$392,746.88</b>	<b>\$392,746.88</b>	<b>\$392,746.88</b>	

Grand Total            \$2,552,709.59            \$2,552,709.59            \$2,552,682.59

CPMT Chair - Courtney Tierney

Signature:   
 Date: Sept. 21, 2023

**Agency: PWCS, IEP-driven private day placements**

Jul-Aug 2023

4 pages

FAPT Date	Case Man.	Client's Initials	Type Svcs*	Eligibility	Ser. Dates (start - end)	CM Request	CPMT Approved
7/1/23	CCS	AA	IEP	mand	7/1/23-6/30/24	\$71,240.64	\$71,240.64
7/1/23	CCS	VA	IEP	mand	7/1/23-6/30/24	\$90,982.80	\$90,982.80
7/1/23	CCS	KA	IEP	mand	7/1/23-6/30/24	\$91,638.11	\$91,638.11
7/1/23	CCS	CA	IEP	mand	7/1/23-6/30/24	\$95,592.00	\$95,592.00
7/1/23	CCS	SA	IEP	mand	7/1/23-6/30/24	\$89,562.00	\$89,562.00
7/1/23	CCS	RA	IEP	mand	7/1/23-6/30/24	\$66,235.80	\$66,235.80
7/1/23	CCS	CA	IEP	mand	7/1/23-6/30/24	\$89,422.80	\$89,422.80
8/22/23	CCS	KB	IEP	mand	8/22/23-6/30/24	\$110,099.40	\$110,099.40
7/1/23	CCS	DB	IEP	mand	7/1/23-6/30/24	\$89,160.00	\$89,160.00
7/1/23	CCS	ZB	IEP	mand	7/1/23-6/30/24	\$90,763.56	\$90,763.56
7/1/23	CCS	OB	IEP	mand	7/1/23-6/30/24	\$94,102.80	\$94,102.80
7/1/23	CCS	ARB	IEP	mand	7/1/23-6/30/24	\$92,070.00	\$92,070.00
7/1/23	CCS	MB	IEP	mand	7/1/23-6/30/24	\$92,461.13	\$92,461.13
7/1/23	CCS	RMB	IEP	mand	7/1/23-6/30/24	\$91,762.80	\$91,762.80
7/1/23	CCS	PB	IEP	mand	7/1/23-8/15/23	\$12,542.22	\$12,542.22
7/1/23	CCS	KB	IEP	mand	7/1/23-6/30/24	\$130,646.00	\$130,646.00
7/1/23	CCS	AB	IEP	mand	7/1/23-6/30/24	\$114,438.80	\$114,438.80
7/1/23	CCS	JB	IEP	mand	7/1/23-6/30/24	\$93,284.15	\$93,284.15
7/1/23	CCS	GB	IEP	mand	7/1/23-6/30/24	\$94,492.00	\$94,492.00
8/21/23	CCS	DB	IEP	mand	8/21/23-6/30/24	\$69,275.20	\$69,275.20
7/1/23	CCS	EB	IEP	mand	7/1/23-6/30/24	\$90,282.00	\$90,282.00
8/21/23	CCS	JB	IEP	mand	8/21/23-6/30/24	\$77,761.00	\$77,761.00
7/1/23	CCS	AB	IEP	mand	7/1/23-6/30/24	\$91,176.00	\$91,176.00
7/1/23	CCS	AB	IEP	mand	7/1/23-6/30/24	\$121,797.50	\$121,797.50
7/5/23	CCS	CC	IEP	mand	7/5/23-6/30/24	\$100,355.40	\$100,355.40
7/1/23	CCS	LC	IEP	mand	7/1/23-6/30/24	\$100,414.00	\$100,414.00
8/22/23	CCS	AC	IEP	mand	8/22/23-6/30/24	\$63,322.20	\$63,322.20
7/1/23	CCS	BC	IEP	mand	7/1/23-6/30/24	\$115,998.80	\$115,998.80
7/1/23	CCS	KC	IEP	mand	7/1/23-6/30/24	\$98,222.27	\$98,222.27
7/1/23	CCS	TC	IEP	mand	7/1/23-6/30/24	\$71,687.40	\$71,687.40
7/5/23	CCS	RC	IEP	mand	7/5/23-6/30/24	\$152,003.00	\$152,003.00
7/1/23	CCS	NC	IEP	mand	7/1/23-6/30/24	\$128,722.50	\$128,722.50
7/1/23	CCS	BC	IEP	mand	7/1/23-6/30/24	\$70,800.00	\$70,800.00
7/1/23	CCS	SC	IEP	mand	7/1/23-6/30/24	\$90,982.80	\$90,982.80
7/1/23	CCS	ACE	IEP	mand	7/1/23-6/30/24	\$89,422.80	\$89,422.80
7/1/23	CCS	EDC	IEP	mand	7/1/23-6/30/24	\$93,322.80	\$93,322.80
7/1/23	CCS	JBD	IEP	mand	7/1/23-6/30/24	\$93,322.80	\$93,322.80
7/1/23	CCS	JD	IEP	mand	7/1/23-6/30/24	\$92,542.80	\$92,542.80
7/1/23	CCS	AD	IEP	mand	7/1/23-6/30/24	\$96,540.00	\$96,540.00
7/1/23	CCS	MD	IEP	mand	7/1/23-6/30/24	\$90,202.80	\$90,202.80
7/1/23	CCS	JE	IEP	mand	7/1/23-6/30/24	\$92,548.20	\$92,548.20
7/1/23	CCS	AE	IEP	mand	7/1/23-6/30/24	\$94,102.80	\$94,102.80

7/1/23	CCS	AF	IEP	mand	7/1/23-6/30/24	\$94,930.18	\$94,930.18
7/1/23	CCS	DFA	IEP	mand	7/1/23-6/30/24	\$91,762.80	\$91,762.80
7/1/23	CCS	EFP	IEP	mand	7/1/23-6/30/24	\$93,322.80	\$93,322.80
7/1/23	CCS	BF	IEP	mand	7/1/23-6/30/24	\$95,646.00	\$95,646.00
8/22/23	CCS	LF	IEP	mand	8/22/23-6/30/24	\$66,823.35	\$66,823.35
7/1/23	CCS	CF	IEP	mand	7/1/23-6/30/24	\$91,176.00	\$91,176.00
7/1/23	CCS	MF	IEP	mand	7/1/23-6/30/24	\$98,328.00	\$98,328.00
7/1/23	CCS	BG	IEP	mand	7/1/23-6/30/24	\$94,930.14	\$94,930.14
7/1/23	CCS	ZG	IEP	mand	7/1/23-6/30/24	\$93,284.15	\$93,284.15
7/1/23	CCS	PG	IEP	mand	7/1/23-6/30/24	\$119,118.80	\$119,118.80
7/1/23	CCS	JG	IEP	mand	7/1/23-6/30/24	\$136,595.00	\$136,595.00
7/1/23	CCS	AG	IEP	mand	7/1/23-6/30/24	\$95,662.80	\$95,662.80
7/1/23	CCS	MSG	IEP	mand	7/1/23-6/30/24	\$92,461.13	\$92,461.13
7/1/23	CCS	AG	IEP	mand	7/1/23-6/30/24	\$97,054.80	\$97,054.80
7/1/23	CCS	AG	IEP	mand	7/1/23-6/30/24	\$142,235.00	\$142,235.00
7/1/23	CCS	MH	IEP	mand	7/1/23-7/31/23	\$1,272.00	\$1,272.00
7/1/23	CCS	JH	IEP	mand	7/1/23-6/30/24	\$94,102.80	\$94,102.80
7/1/23	CCS	HH	IEP	mand	7/1/23-6/30/24	\$92,376.00	\$92,376.00
7/1/23	CCS	LH	IEP	mand	7/1/23-6/30/24	\$94,102.80	\$94,102.80
7/1/23	CCS	GH	IEP	mand	7/1/23-6/30/24	\$87,862.80	\$87,862.80
7/1/23	CCS	KH	IEP	mand	7/1/23-6/30/24	\$89,219.00	\$89,219.00
8/21/23	CCS	MH	IEP	mand	8/21/23-6/30/24	\$63,720.00	\$63,720.00
7/1/23	CCS	JH	IEP	mand	7/1/23-6/30/24	\$94,246.80	\$94,246.80
7/1/23	CCS	SH	IEP	mand	7/1/23-6/30/24	\$94,174.80	\$94,174.80
7/1/23	CCS	JH	IEP	mand	7/1/23-6/30/24	\$102,024.00	\$102,024.00
7/1/23	CCS	SH	IEP	mand	7/1/23-6/30/24	\$108,212.10	\$108,212.10
7/1/23	CCS	KH	IEP	mand	7/1/23-6/30/24	\$92,461.13	\$92,461.13
7/1/23	CCS	GID	IEP	mand	7/1/23-6/30/24	\$92,461.13	\$92,461.13
7/1/23	CCS	KIC	IEP	mand	7/1/23-6/30/24	\$124,400.00	\$124,400.00
7/1/23	CCS	KIC	IEP	mand	7/1/23-6/30/24	\$123,798.80	\$123,798.80
7/1/23	CCS	JJ	IEP	mand	7/1/23-6/30/24	\$115,542.80	\$115,542.80
8/1/23	CCS	YJ	IEP	mand	8/1/23-6/30/24	\$69,404.75	\$69,404.75
7/1/23	CCS	GJ	IEP	mand	7/1/23-6/30/24	\$94,930.19	\$94,930.19
7/1/23	CCS	JJ	IEP	mand	7/1/23-6/30/24	\$88,815.50	\$88,815.50
7/1/23	CCS	EK	IEP	mand	7/1/23-6/30/24	\$176,821.00	\$176,821.00
7/1/23	CCS	BK	IEP	mand	7/1/23-6/30/24	\$98,222.27	\$98,222.27
7/1/23	CCS	RK	IEP	mand	7/1/23-6/30/24	\$98,782.80	\$98,782.80
7/1/23	CCS	TK	IEP	mand	7/1/23-6/30/24	\$94,102.80	\$94,102.80
7/1/23	CCS	NKC	IEP	mand	7/1/23-6/30/24	\$90,982.80	\$90,982.80
7/1/23	CCS	JK	IEP	mand	7/1/23-6/30/24	\$90,202.80	\$90,202.80
7/1/23	CCS	AK	IEP	mand	7/1/23-6/30/24	\$96,130.80	\$96,130.80
7/1/23	CCS	SKC	IEP	mand	7/1/23-6/30/24	\$128,506.80	\$128,506.80
8/1/23	CCS	AK	IEP	mand	8/1/23-8/5/23	\$1,445.27	\$1,445.27
7/1/23	CCS	DK	IEP	mand	7/1/23-6/30/24	\$140,590.00	\$140,590.00
7/1/23	CCS	SKC	IEP	mand	7/1/23-6/30/24	\$94,930.19	\$94,930.19
7/1/23	CCS	EL	IEP	mand	7/1/23-6/30/24	\$136,595.00	\$136,595.00
8/22/23	CCS	RM	IEP	mand	8/22/23-6/30/24	\$63,322.20	\$63,322.20

7/1/23	CCS	DM	IEP	mand	7/1/23-6/30/24	\$63,322.20	\$63,322.20
7/1/23	CCS	AM	IEP	mand	7/1/23-6/30/24	\$93,284.15	\$93,284.15
7/5/23	CCS	JM	IEP	mand	7/5/23-6/30/24	\$130,043.65	\$130,043.65
8/22/23	CCS	VM	IEP	mand	8/22/23-6/30/24	\$109,723.80	\$109,723.80
7/1/23	CCS	JLM	IEP	mand	7/1/23-6/30/24	\$98,328.00	\$98,328.00
7/1/23	CCS	AM	IEP	mand	7/1/23-6/30/24	\$131,248.75	\$131,248.75
7/1/23	CCS	GM	IEP	mand	7/1/23-6/30/24	\$89,422.80	\$89,422.80
7/5/23	CCS	IM	IEP	mand	7/5/23-6/30/24	\$78,201.51	\$78,201.51
8/7/23	CCS	HM	IEP	mand	8/7/23-6/60/24	\$94,962.00	\$94,962.00
7/1/23	CCS	OM	IEP	mand	7/1/23-6/30/24	\$130,422.50	\$130,422.50
8/21/23	CCS	AN	IEP	mand	8/21/23-6/30/24	\$69,275.20	\$69,275.20
7/1/23	CCS	KN	IEP	mand	7/1/23-6/30/24	\$93,284.15	\$93,284.15
7/1/23	CCS	PN	IEP	mand	7/1/23-6/30/24	\$90,982.80	\$90,982.80
7/1/23	CCS	EO	IEP	mand	7/1/23-6/30/24	\$130,132.50	\$130,132.50
7/1/23	CCS	EO	IEP	mand	7/1/23-6/30/24	\$135,890.00	\$135,890.00
7/1/23	CCS	VO	IEP	mand	7/1/23-6/30/24	\$93,858.00	\$93,858.00
7/1/23	CCS	MO	IEP	mand	7/1/23-6/30/24	\$248,598.00	\$248,598.00
7/1/23	CCS	AO	IEP	mand	7/1/23-8/4/23	\$8,112.00	\$8,112.00
7/1/23	CCS	APA	IEP	mand	7/1/23-6/30/24	\$96,184.80	\$96,184.80
7/1/23	CCS	KP	IEP	mand	7/1/23-6/30/24	\$90,202.80	\$90,202.80
7/1/23	CCS	MP	IEP	mand	7/1/23-6/30/24	\$134,480.00	\$134,480.00
7/1/23	CCS	JP	IEP	mand	7/1/23-6/30/24	\$96,576.23	\$96,576.23
7/1/23	CCS	JP	IEP	mand	7/1/23-6/30/24	\$83,574.84	\$83,574.84
7/1/23	CCS	OQ	IEP	mand	7/1/23-6/30/24	\$93,284.63	\$93,284.63
8/21/23	CCS	DQL	IEP	mand	8/21/23-6/30/24	\$66,341.00	\$66,341.00
7/1/23	CCS	SR	IEP	mand	7/1/23-6/30/24	\$83,094.33	\$83,094.33
7/1/23	CCS	AR	IEP	mand	7/1/23-6/30/24	\$92,376.00	\$92,376.00
8/21/23	CCS	MR	IEP	mand	8/21/23-6/30/24	\$63,720.00	\$63,720.00
7/1/23	CCS	DR	IEP	mand	7/1/23-6/30/24	\$90,202.80	\$90,202.80
7/1/23	CCS	JS	IEP	mand	7/1/23-7/31/23	\$1,272.00	\$1,272.00
7/1/23	CCS	CS	IEP	mand	7/1/23-6/30/24	\$92,958.00	\$92,958.00
7/1/23	CCS	KS	IEP	mand	7/1/23-6/30/24	\$117,298.80	\$117,298.80
8/21/23	CCS	IS	IEP	mand	8/21/23-6/30/24	\$72,103.80	\$72,103.80
8/22/23	CCS	KS	IEP	mand	8/22/23-6/30/24	\$63,322.20	\$63,322.20
7/1/23	CCS	AS	IEP	mand	7/1/23-6/30/24	\$134,832.50	\$134,832.50
7/5/23	CCS	KT	IEP	mand	7/5/23-6/30/24	\$99,340.80	\$99,340.80
7/1/23	CCS	CT	IEP	mand	7/1/23-6/30/24	\$82,566.40	\$82,566.40
7/1/23	CCS	WT	IEP	mand	7/1/23-6/30/24	\$105,524.10	\$105,524.10
7/1/23	CCS	MT	IEP	mand	7/1/23-6/30/24	\$96,576.23	\$96,576.23
7/1/23	CCS	KVD	IEP	mand	7/1/23-6/30/24	\$92,542.80	\$92,542.80
7/1/23	CCS	CW	IEP	mand	7/1/23-6/30/24	\$99,868.31	\$99,868.31
8/21/23	CCS	AWJ	IEP	mand	8/21/23-6/30/24	\$82,937.50	\$82,937.50
7/1/23	CCS	JW	IEP	mand	7/1/23-6/30/24	\$100,342.80	\$100,342.80
8/22/23	CCS	TW	IEP	mand	8/22/23-6/30/24	\$63,322.20	\$63,322.20
7/1/23	CCS	AWJ	IEP	mand	7/1/23-6/30/24	\$128,722.50	\$128,722.50
8/22/23	CCS	BW	IEP	mand	8/22/23-6/30/24	\$63,322.20	\$63,322.20

7/1/23	CCS	DW	IEP	mand	7/1/23-6/30/24	\$92,542.80	\$92,542.80
7/1/23	CCS	IW	IEP	mand	7/1/23-8/15/23	\$11,490.00	\$11,490.00
7/1/23	CCS	PW	IEP	mand	7/1/23-6/30/24	\$94,246.80	\$94,246.80
7/1/23	CCS	IW	IEP	mand	7/1/23-8/15/23	\$12,240.48	\$12,240.48
7/1/23	CCS	GY	IEP	mand	7/1/23-6/30/24	\$121,102.80	\$121,102.80
7/1/23	CCS	CZR	IEP	mand	7/1/23-6/30/24	\$128,458.80	\$128,458.80

**Totals**            \$13,258,459.42    \$13,258,461.42

CPMT Chair - Courtney Tierney Signature: \_\_\_\_\_

Date: \_\_\_\_\_