

CPMT MINUTES
July 20, 2023
Sudley North – Jean McCoy
2:00 – 3:30 PM

CPMT Members:

Courtney Tierney, Chair, DSS
Alison Ansher, PWHD
Lisa Fouser, Parent Representative
Elijah Johnson, Assistant County Executive
Lisa Madron, CS
Carl Street, Youth for Tomorrow (Private Provider)

Others Present:

Julie Arquiette, DSS CSA Shazia Chughtai, DSS CSA Felicia Garnett, DSS CSU Jessica McCauley, DSS CSA Shela White, DSS CSA

Open Meeting:

Courtney Tierney, Chair, opened the meeting at 2:05 PM.

Minutes from June 15, 2023, were presented. **MOTION** to approve as presented. [CS motion, AA seconded, EJ sustained]. Motion carried.

Expenditures and budget review - presented by Courtney Tierney

- Budget FY23 YTD, was reviewed.
- Expenditures **MOTION** to approve expenditure approvals FY23 from 6/12/23 6/30/23. [EJ motion, LM seconded]. Motion carried.
- Expenditures MOTION to approve expenditure approvals FY24 from 6/12/23 7/14/23.
 [CS motion, LF seconded]. Motion carried.

FAPT Member Approval F24 – MOTION to approve list for FY24 FAPT members as presented. [EJ motion, LF seconded]. Motion carried.

FY24 CPMT Meeting Dates – Jessica presented the FY24 CPMT meeting dates.

First Review – Jessica presented the first review of the Policy Manual revisions with one minor change, to remove term limits for FAPT private providers and parent representatives.

Quarterly Utilization Review

- RTC Status presented by She'la White. Residential report is attached.
- SPED Private Day School Status presented by Julie Arquiette. Private Day report is attached.

CSA PROGRAM SUMMARY

(as of June 30, 2023)

		_ F	Y23 Budget	١	TD Actuals		Balance		Proj. FY23 Revenue	_		riance to Budget
State (includes Medicald Holdback) PWC - Public Schools		\$	17,511,517 311,501		12,662,850 311,501		4,848,667	\$	14,442,235 311,501		\$: \$	3,069,282
Revenue Total		\$	17,823,018	\$	12,974,351	\$	4,848,667	\$	14,753,736		\$ 3	3,069,282
CSA Program	CSA Category	F	Y23 Budget	,	/TD Actuals		Balance		Proj. FY23			
Admin*	Admin	S	454.425	•	693,776		(239,352)		kpenditures 693,776			(000 050)
Admin*	Harmony Replacement Project	\$	874,606	-	842,397	-	32,209		842,397		\$ \$	(239,352) 32,209
Admin Total	namiony Replacement Project	\$						_		=	-	
Admin Total		>	1,329,031	>	1,536,174	>	(207,143)	>	1,536,174		\$	(207,143)
COMMUNITY BASED	2F - FC Prevention Non-Residential	\$	1.463.171	•	1,068,626	•	394,545		1,100,000		s	363,171
COMMINIONITY BASED	2F1 - FC Prevention Non-Residential	\$	122,755	-	105,790		16,965		120,000		3 \$	2,755
	2G - Special Education - Private Day	\$	14.645.009		14.356,744		•	S	15.250,000			(604,991)
	2h - Wraparound Services - SPED	\$	10,520	-	661		9,860		1.000		S	9,520
	3 - Non-Mandated CB Service	\$	779,745		637,389		142,356	5	700,000		\$	79,745
COMMUNITY BASED Total	5 Tron monace of Service	Š	17,021,200		16,169,209		851,991	Ś		=	_	(149,800)
COMMONITY BASED TOTAL		*	17,021,200		10,103,203	4	031,331		17,171,000		7	(143,600)
FOSTER CARÉ	2a - Therapuetic FC IV-E	\$	84,144	s	81,268	S	2,876	4	100,000		\$	(15,856)
	2a1 - Therapuetic FC	\$	324,656		286.043		38.613		300,000		\$	24,656
	2a2 - Therapuetic FC (NCFC & PA)	\$	A 200.	S	,	\$		S	23:		\$	21,000
	2c - FC IV-E	\$	254,426					5	250,000		\$	4,426
	2e - Family FC	\$	628,428	-	470,639		157,789		500,000		s	128,428
FOSTER CARE Total		\$	1,291,654		1,023,498	\$	268,156	-	1,150,000		\$	141,654
RESIDENTIAL	1a - FC & TFC IV-E	\$	71,263	\$	65,164	\$	6,099	s	75,000		s	(3,737)
	1b - FC & TFC Non-IV-E	\$	984,591		670,565		314,026		700 000		5	284,591
	1c - FC Prevention Residential	\$	611,695		549,089		62,606		550 000		\$	61,695
	1d - Non-Mandated Res Service	\$	535	\$,	\$	•	\$			s	27
	1e - Special Education	\$	1,247,347		908.304	S	339.043	\$	1.000.000		\$	247.347
	2i - Crisis Stabilization	S		\$		\$		\$			S	
RESIDENTIAL Total		\$	2,914,896	\$	2,193,122	\$	721,774	\$	2,325,000	=	\$	589,896
Expenditure Total		\$	22,556,781	\$	20,922,004	\$	1,634,778	\$	22,182,174		\$	374,607
General Fund Tax Support		\$	4,733,763					\$	7,428,438		\$ (2	2,694,675)

^{*} Admin · Title IV-E staff budget needs to be shifted to the CSA Program to align with the shift from Family Services to CSA.

Agency: CS

FAPT Date	Case Manager	Client's Initials	Type Svcs*	Eligibility	Ser. Dates (start - end)	CM Request	FAPT Recommended	CPMT Approved	Comments
6/14/2023	Black	SG	CB	FCP	06/16/23-06/30/23	\$1,164.40	\$1,164.40	\$1,164.40	
6/14/2023	Vymetal-Taylor	IA	RTC	М	06/20/23-06/30/23	\$5,988.46	\$5,988.46	\$5,988.46	Admin request
6/21/2023	Lockett	JW	RTC	M	06/21/23-06/30/23	\$4,242.88	\$4,242.88	\$4,242.88	Admin request
6/21/2023	Martinez	JM	CB	FCP	06/23/23-06/30/23	\$1,860.00	\$1,860.00	\$1,860.00	
6/28/2023	Witherspoon	CK	RTC	М	06/29/23-06/30/23	\$1,406.08	\$1,406.08	\$1,406.08	
						250			
					Total CS	\$14,661.82	\$14,661.82	\$14,661.82	

Agency: CSU

FAPT Date Case Manager	Client's Initials	Type Svcs*	Eligibility	Ser. Dates (start - end)	CM Request	FAPT Recommended	CPMT Approved	Comments
6/14/2023 James	ſЬ	RTC	M	06/26/23-06/30/23	\$3,138.80	\$3,138.80	\$3,138.80	Admin request
LL								
-				Total CSU	\$3,138,80	\$3,138,80	\$3,138,80	

Agency: DSS

FAPT Date Case Manager	Client's Initials	Type Svcs*	Eligibility	Ser. Dates (start - end)	CM Request	FAPT Recommended	CPMT Approved	Comments
6/20/2023 Combs	SB	CB	М	06/22/23-06/30/23	\$1,300.00	\$1,300.00	\$1,300.00	
				Total DSS	\$1,300.00	\$1,300,00	\$1,300.00	

Agency: PWCS

FAPT Date	Case Manager	Client's Initials	Type Svcs*	Eligibility	Ser. Dates (start - end)	CM Request	FAPT Recommended	CPMT Approved	Comments
6/16/2023	Danner	JA	CB	NM	06/19/23-06/30/23	\$500.00	\$500.00	\$500.00	
6/16/2023	Danner	BL	СВ	NM	06/19/23-06/30/23	\$750.00	\$750.00	\$750.00	
6/20/2023	Naples	AW	СВ	FCP	06/22/23-06/30/23	\$650.00	\$650.00	\$650.00	
6/23/2023	Naples	EJ	СВ	NM	06/27/23-06/30/23	\$475.00	\$475.00	\$475.00	
6/28/2023	Orr	AS	CB	NM	06/28/23-06/30/23	\$300.00	\$300.00	\$300.00	
6/30/2023	Danner	CR	SPED/RTC	IEP	06/11/23-06/30/23	\$9,465.00	\$9,465.00	\$9,465.00	
					Total PWCS	\$12,140.00	\$12,140.00	\$12,140.00	

Grand Total

\$31,240.62

\$31,240.62

\$31,240.62

CPMT Chair - Courtney Tierney

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Agency: CS

FAPT Dat		Client's	Туре	CD-Shiller.	Ser. Dates	CAA On a success	FAPT Recommended	CPMT Approved	Comments
FAPI Dat	e Case Manager	Initials	Svcs*	Eligibility	(start - end)	CM Request	FAP1 Recommended	CHIVIT Approved	Comments
6/13/2023	Martinez	TB	СВ	FCP	07/01/23-12/31/23	\$29,244.00	\$29,244.00	\$29,244.00	
6/14/2023	Spence	sc	CB	FCP	07/01/23-12/31/23	\$17,440.00	\$17,440.00	\$17,440.00	
6/14/2023	Black	SG	CB	FCP	07/01/23-11/30/23	\$12,226.20	\$12,226.20	\$12,226.20	
6/14/2023	Vymetal-Taylor	QH	CB	FCP	07/01/23-12/31/23	\$9,750.00	\$9,750.00	\$9,750.00	
6/14/2023	Walker	GG	CB	FCP	07/01/23-09/30/23	\$4,225.00	\$4,225.00	\$4,225.00	
6/14/2023	Vymetal-Taylor	IA	RTC	М	07/01/23-09/30/23	\$47,557.12	\$47,557.12	\$47,557.12	Admin request
6/16/2023	Vymetal-Taylor	IJ	RTC	М	07/01/23-09/30/23	\$32,200.00	\$32,200.00	\$32,200.00	
6/16/2023	Witherspoon	PL	RTC	М	67/01/23-07/31/23	\$17,321.94	\$17,321.94	\$17,321.94	
6/20/2023	Martinez	RD	RTC	М	07/01/23-08/31/23	\$38,733.88	\$38,733.88	\$38,733.88	_
6/20/2023	Lockett	Τι	CB	FCP	07/01/23-08/20/23	\$2,970.00	\$2,970.00	\$2,970.00	
6/20/2023	Sumner	MH	CB	NM	08/01/23-12/31/23	\$1,100.00	\$1,100.00	\$1,100.00	
6/21/2023	Lockett	JW	RTC	М	07/01/23-09/30/23	\$47,969.12	\$47,969.12	\$47,969.12	Admin request
6/21/2023	Martinez	JM	CB	FCP	07/01/23-12/31/23	\$24,180.00	\$24,180.00	\$24,180.00	
6/22/2023	Witherspoon	AOC	CB	FCP	07/01/23-09/30/23	\$1,300.00	\$1,300.00	\$1,300.00	Admin request
6/27/2023	Black	KP	CB	FCP	07/01/23-12/01/23	\$4,784.00	\$4,784.00	\$4,784.00	
6/27/2023	Martinez	GO	CB	FCP	07/01/23-12/31/23	\$30,264.00	\$30,264.00	\$30,264.00	
6/27/2023	Sumner	AT	CB	FCP	07/01/23-09/28/23	\$1,470.00	\$1,470.00	\$1,470.00	
6/27/2023	Sumner	CLM	CB	NM	07/01/23-12/31/23	\$1,200.00	\$1,200.00	\$1,200.00	
6/28/2023	Witherspoon	CK	RTC	М	07/01/23-09/30/23	\$57,397.78	\$57,397.78	\$57,397.78	
6/30/2023	Alston	AD	RTC	М	07/06/23-09/30/23	\$49,754.62	\$49,754.62	\$49,754.62	
7/6/2023	Sumner	JA	RTC	М	07/06/23-09/30/23	\$47,512.11	\$47,512.11	\$47,512.11	Admin request
7/11/2023	Alston	EB	RTC	М	08/31/23-10/31/23	\$57,304.04	\$57,304.04	\$57,304.04	
7/12/2023	Alston	ŁР	CB	NM	07/14/23-01/31/24	\$9,100.00	\$9,100.00	\$9,100.00	
7/12/2023	Lockett	8P	CB	FCP	07/14/23-01/31/24	\$11,102.00	\$11,102.00	\$11,102.00	
7/14/2023	Mitchell	ZS	СВ	NM	07/17/23-10/31/23	\$2,975.00	\$2,975.00	\$2,975.00	
								•	
					Total CS	\$559,080.81	\$559,080.81	\$559,080.81	

Agency: CSU

FAPT Date	Case Manager	Client's Initials	Type Svcs*	Eligibility	Ser. Dates (start - end)	CM Request	FAPT Recommended	CPMT Approved	Comments
6/14/2023	Rodriguez	LLA	RTC	М	07/01/23-09/30/23	\$52,115.74	\$52,115.74	\$52,115.74	
6/14/2023	James	LP	RTC	М	07/01/23-09/30/23	\$52,115.74	\$52,115.74	\$52,115.74	Admin request
6/21/2023	Lambert	DR	CB	FCP	07/01/23-09/30/23	\$3,250.00	\$3,250.00	\$3,250.00	
6/28/2023	Moore	CBV	ĊВ	FCP	07/01/23-12/31/23	\$13,804.00	\$13,804.00	\$13,804.00	
6/30/2023	Sizer	KJ .	RTC	М	07/01/23-07/31/23	\$21,666.59	\$21,666.59	\$21,666.59	
7/12/2023	Rodriguez	KRR	RTC	М	08/01/23-10/31/23	\$55,620.88	\$55,620.88	\$55,620.88	
7/12/2023	Rodriguez	CP	СВ	FCP	07/24/23-01/31/24	\$9,180.00	\$9,180.00	\$9,180.00	
					Total C\$U	\$207,752.95	\$207,752.95	\$207,752.95	

Agency: DSS

FAPT Date	Case Manager	Client's Initials	Type Svcs*	Eligibility	Ser. Dates (start - end)	CM Request	FAPT Recommended	CPMT Approved	Comments
6/13/2023	Smith	MOF	CB	FCP	07/01/23-09/30/23	\$1,660.00	\$1,660.00	\$1,660.00	
6/16/2023	McMullen	LZ	RTC	М	07/01/23-09/30/23	\$\$9,050.50	\$59,050.50	\$59,050.50	
6/20/2023	Combs	\$8	CB	M	07/01/23-08/24/23	\$20,950.00	\$20,950.00	\$20,950.00	
6/21/2023	Miller	AA	CB	М	07/01/23-12/31/23	\$43,088.00	\$43,088.00	\$43,088.00	
6/23/2023	Thompson	RL	RTC	М	07/01/23-07/31/23	\$18,382.59	\$18,382.59	\$18,382.59	
6/27/2023	Pena	AOA	CB	FCP	07/01/23-09/30/23	\$945.00	\$945.00	\$945.00	
6/27/2023	Williams	BL	RTC	М	07/01/23-09/30/23	\$54,331.33	\$54,331.33	\$54,331.33	
6/28/2023	Miller	JS	CB	M	07/01/23-12/31/23	\$6,240.00	\$6,240.00	\$6,240.00	
7/12/2023	Conley	AL	TFC	M	07/12/23-12/31/23	\$21,945.00	\$21,945.00	\$21,945.00	
7/14/2023	McMullen	PSW	TFC	М	08/01/23-01/31/24	\$30,801.86	\$30,801.86	\$30,801.86	
7/14/2023	McMullen	CP	RTC	М	08/01/23-10/31/23	\$32,200.00	\$32,200.00	\$32,200.00	
7/14/2023	Devers	KT	СВ	FCP	08/01/23-01/31/24	\$8,505.00	\$8,505.00	\$8,505.00	
7/14/2023	Combs	AC	CB	М	07/17/23-01/31/24	\$10,210.00	\$10,210.00	\$10,210.00	

					Total DSS	\$495,472.54	\$308,309,28	\$495,472.54	
7/1/2023	Ryerson	BR	FC Maint	М	07/1/23-11/20/23	\$6,920.60		\$6,920.60	FC services, no FAPT required
/1/2023	Otoo	DRM	FC Maint	М	07/1/23-06/30/24	\$9,732.00		\$9,732.00	FC services, no FAPT required
7/1/2023	Thompson	APC	FC Maint	М	07/1/23-06/30/24	\$9,732.00		\$9,732.00	FC services, no FAPT required
7/1/2023	Ryerson	LP	FC Maint	М	07/1/23-06/30/24	\$9,732.00		\$9,732.00	FC services, no FAPT required
7/1/2023	McMullen	AM	FC Maint	М	07/1/23-03/02/24	\$10,572,32		\$10,572.32	FC services, no FAPT required
7/1/2023	Annand	TMG	FC Maint	М	07/1/23-06/30/24	\$15,108.00		\$15,108.00	FC services, no FAPT required
7/1/2023	Govan	JK	FC Maint	М	07/1/23-06/30/24	\$6,564.00		\$6,564.00	FC services, no FAPT required
7/1/2023	Wooten	DJ	FC Maint	М	07/1/23-06/30/24	\$9,732.00		\$9,732.00	FC services, no FAPT required
7/1/2023	Williams	ВЈ	FC Maint	М	07/1/23-06/30/24	\$6,564.00		\$6,564.00	FC services, no FAPT required
7/1/2023	Annand	LH	FC Maint	М	07/1/23-06/30/24	\$6,564.00		\$6,564.00	FC services, no FAPT required
7/1/2023	Annand	CGM	FC Maint	М	07/1/23-06/30/24	\$15,732.00		\$15,732.00	FC services, no FAPT required
7/1/2023	Annand	AGM	FC Maint	М	07/1/23-06/30/24	\$12,420.00		\$12,420.00	FC services, no FAPT required
7/1/2023	Combs	BG	FC Maint	М	07/1/23-06/30/24	\$9,732.00		\$9,732.00	FC services, no FAPT required
7/1/2023	Williams	RG	FC Maint	M	07/1/23-06/30/24	\$7,668.00		\$7,668.00	FC services, no FAPT required
7/1/2023	Holmes	CD	FC Maint	M	07/1/23-06/30/24	\$9,732.00		\$9,732.00	FC services, no FAPT required
7/1/2023	Wooten	MC	FC Maint	М	07/1/23-06/30/24	\$9,732.00		\$9,732.00	FC services, no FAPT required
7/1/2023	Conley	KCM	FC Maint	M	07/1/23-11/10/23	\$3,514.30		\$3,514.30	FC services, no FAPT required
7/1/2023	Conley	ССМ	FC Maint	M	07/1/23-06/30/24	\$9,732.00		\$9,732.00	FC services, no FAPT required
7/1/2023	Miller	CCE	FC Maint	M	07/1/23-06/30/24	\$9,732.00		\$9,732.00	FC services, no FAPT required
7/1/2023	Combs	SB	FC Maint	M	07/1/23-08/24/23	\$3,823.24		\$3,823.24	FC services, no FAPT required
7/1/2023	Holmes	MB	FC Maint	M	07/1/23-10/15/23	\$2,825.40		\$2,825.40	FC services, no FAPT required
7/1/2023	Govan	SAR	FC Maint	M	07/1/23-06/30/24 07/1/23-06/30/24	\$14,124.00 \$13,560.00		\$14,124.00 \$13,560.00	FC services, no FAPT required FC services, no FAPT required

APT Date	Case Manager	Client's Initials	Type Svcs*	Eligibility	Ser Dates (start - end)	CM Request	FAPT Recommended	CPMT Approved	Comments
6/13/2023	Naples	SR	CB	NM	07/01/23-12/31/23	\$8,050.00	\$8,050.00	\$8,050.00	
6/15/2023	Naples	EM	СВ	NM	07/01/23-11/30/23	\$3,000.00	\$3,000,00	\$3,000.00	Admin request
6/15/2023	Danner	JA	СВ	NM	07/01/23=12/31/23	\$15,700.00	\$15,700,00	\$15,700.00	
6/15/2023	Danner	BL	СВ	NM	07/01/23-12/31/23	\$12,500.00	\$12,500.00	\$12,500.00	
6/20/2023	Naples	AW	СB	FCP	07/01/23-12/31/23	\$17,225.00	\$17,225.00	\$17,225.00	<u> </u>
6/23/2023	Naples	E)	C8	NM	07/01/23-12/31/23	\$8,450.00	\$8,450.00	\$8,450.00	
6/27/2023	Raymo	KH	СВ	FCP	07/01/23-12/31/23	\$9,100.00	\$9,100.00	\$9,100.00	Admin request
6/27/2023	Abramson	AD	СВ	NM	07/01/23-12/31/23	\$6,210.00	\$6,210.00	\$6,210.00	
6/28/2023	Raymo	EŦ	СВ	NM	07/01/23-12/31/23	\$4,500.00	\$4,500.00	\$4,500.00	
6/28/2023	Orr	CRL	CB	NM	07/01/23-12/31/23	\$38,503.40	\$38,503.40	\$38,503.40	<u> </u>
6/28/2023	Orr	AS	СВ	NM	07/01/23-12/31/23	\$13,680.00	\$13,680.00	\$13,680.00	
6/30/2023	Orr	DGR	CB	FCP	07/01/23-12/31/23	\$8,450.00	\$8,450.00	\$8,450.00	
6/30/2023	Danner	CRL	Sped/RTC	IEP	07/01/23-12/31/23	\$63,122.00	\$63,122,00	\$63,122.00	
7/11/2023	Danner	JR	СВ	NM	07/13/23-12/31/23	\$10,850.00	\$10,850.00	\$10,850.00	
7/12/2023	Raymo	KR	C8	NM	08/01/23-01/31/24	\$9,180.00	\$9,180.00	\$9,180.00	
7/12/2023	Raymo	KR	CB	NM	08/01/23-01/31/24	\$9,180.00	\$9,180.00	\$9,180.00	
7/12/2023	Abramson	AD	СВ	NM	07/14/23-12/31/23	\$3,900.00	\$3,900.00	\$3,900.00	Admin request
					Total PWCS	\$241,600.40	\$241,600.40	\$241,600.40	

Grand Total

\$1,503,906.70

\$1,316,743.44

\$1,503,906.70

CPMT Chair - Courtney Tierney

FAPT Members - FY24

FAPT - West

Community Services	April Walker	
Juvenile Court Services Unit	Tim Dzubak	
Parent Representative	Heide Atwood	
Private Provider	VACANT	
Schools	LeighAnn Sutton	
Social Services	Caroline Smith	

FAPT - East

Community Services	Karen Spence
Juvenile Court Services Unit	Tim Dzubak
Parent Representative	Heide Atwood
Private Provider	VACANT
Schools	Shared among alternates
Social Services	Steven Devers

FAPT – Mid-County

Community Services	LaChondra Everett	
Juvenile Court Services Unit	Christy Fox	
Parent Representative	Heide Atwood	
Private Provider	Vassi Griffis, Hallmark	
Schools	Dawn Gurganeous	
Social Services	Alice Harris	

Alternates:

Community Services	Jessica Martinez	
	Kaniya Alston	
	Abrishiel Lockett	
	Beth Collins	
	Tina DiGiacomo	
	Gabriella Padron	
	Sarah Smith	
	Jenna Popovich	
	Martina Mitchell	
	Emily Girard	
	Jeny Martinez	
	Mari Pringle	
	Lindsay Hanner	
	Melissa Cimino-Hurt	
	Damaris Gutierrez	
	Rachel Gilbert	

	Monique Connor
	Casey Rosales
	Kristin Pavlich
	Conrad Smith
	Michelle Ramirez
	Sabrina Urquhart
	Vicky Neale
	Jessica Mayes
	Vicki Hutman
	Jessica Stewart
	Vicki Otchere
	Marlane Russell-Williams
	Scott Foor
Juvenile Court Services Unit	Tammy Archibald
	Jennifer Sizer
Schools	Michael Abramson
	Denise Naples
	Nicole Raymo
	Caitlin Orr
	Sheri Danner
	Ron Pannell
Social Services	Diane Gestrich
	Trudy Miller
	Casey Otoo
	Paul Thompson
	Theresa Wilson



Community Policy and Management Team FY 2024 Meeting Dates

The CPMT meets on the third Thursday of each month at 2:00 PM Sudley North Government Center, Jean McCoy Conference Room

July 20, 2023

August 17, 2023 - NO MEETING

September 21, 2023

October 19, 2023

November 16, 2023

December - NO MEETING

January 18, 2024

February 15, 2024

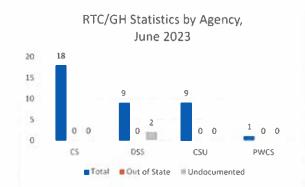
March 21, 2024

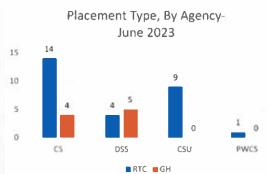
April 18, 2024

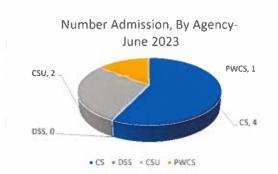
May 16, 2024

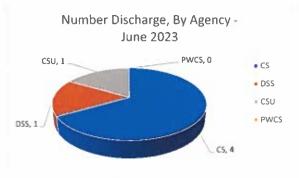
June 20, 2024

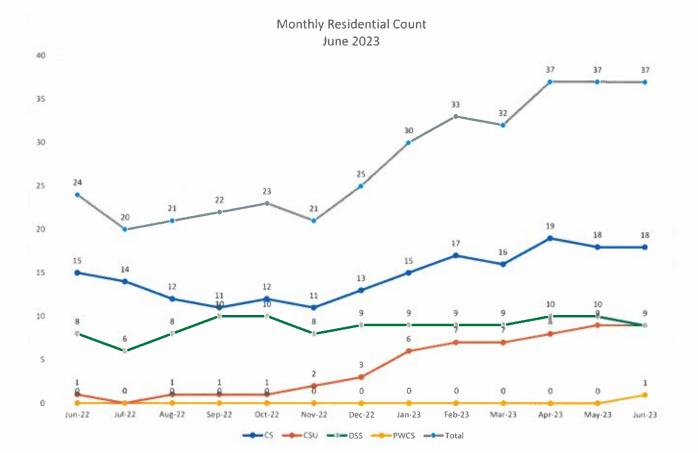
Residential Treatment Center Status RTC/GH Total: 37 (06/30/23)











Quarterly RTC Report: April 2023-June 2023

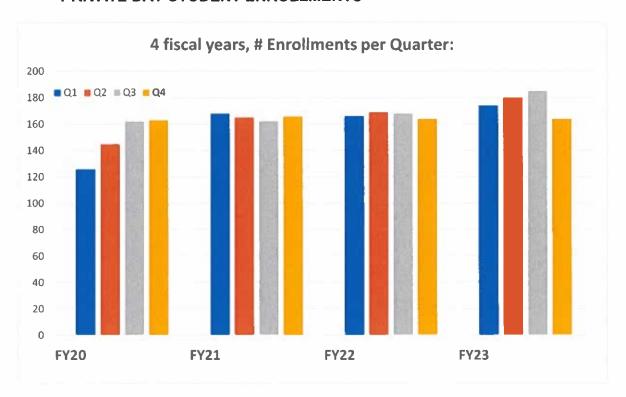




FY23 LENGTH OF STAY, IN DAYS, BY PLACEMENT TYPE



PRIVATE DAY STUDENT ENROLLMENTS



Tally # students per FY and Quarters

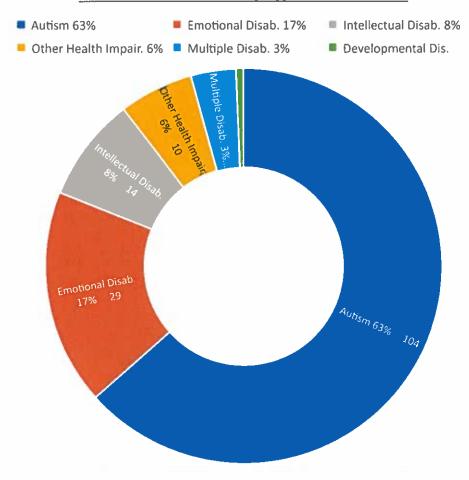
	FY20	FY21	FY22	FY23
Q1	126	168	166	174
Q2	145	165	169	180
Q3	162	162	168	185
Q4	163	166	164	164

Movements in 4th quarter:

27 exits: 11 aged out; 9 Graduated; 7 exit other status (moved, home school, ESY)
6 new students entered day school per IEP mandate -- 3 Autism, 2 Emo.Dis., 1 Other Health Imp.

Arrangements are made for 4 additional new students to begin in FY24.

Distribution of Disability Types at Year's End



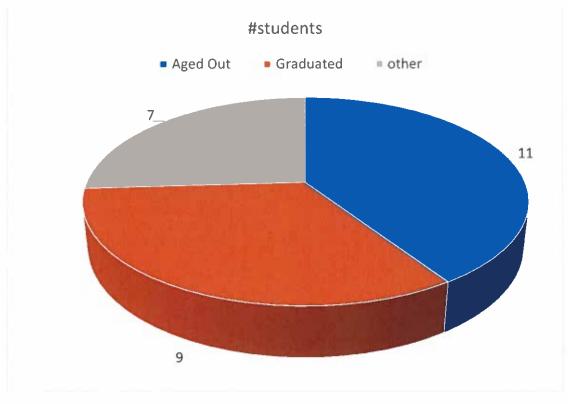
(pie chart above)

# Disability types:	Qtr 4	
Autism 63%	104	111
Emotional Disab. 17%	29	37
Intellectual Disab. 8%	14	19
Other Health Impair. 6%	10	8
Multiple Disab. 3%	6	9
Developmental Dis.	1	1
Total: 18 less than 3rd qtr.	164	185

Ages / # Students:

7 to 12	46
13 to 17	78
18 to 22	40
total	164

FY23 Exit Status of 27 students from private day schools:



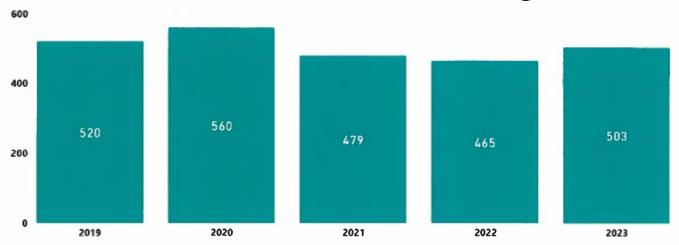
(Other: Moved, ESY, Terminated, Home school)

Status	Ave Time in PD
Aged Out	69.4 months
Graduated	46.6 months
other	17.7 months

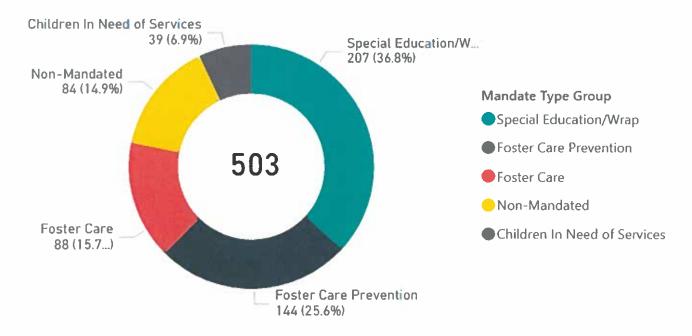
Status	Ave Age at Exit	
Aged Out	22 years	
Graduated	18.5 years	
other	15.5 years	

CPMT Data Report – 7/20/2023

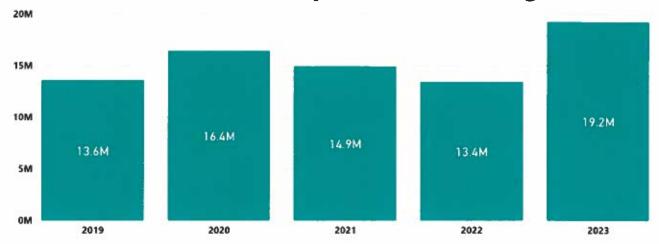
YTD Distinct Child Count Through 7/14



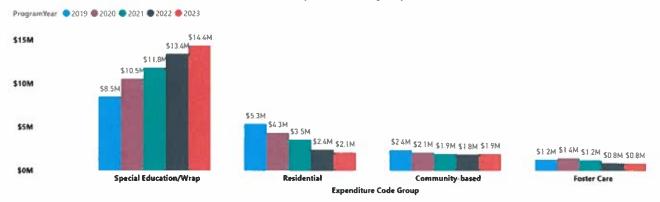
Distinct Child Count By Mandate Type



YTD Total Net Expenditures Through 7/14



Total Net Expenditures By Expenditure Code



Current FY data reflective of youth served and expenditures made through 6/30/2023