



Prince William County Community Services Board Agenda



Community Services
where change is possible

Timothy Oshiki
Chairman

Lisa C. Madron, LCSW, CTS
Executive Director

CALL OF A REGULAR COMMUNITY SERVICES BOARD MEETING

**POWELL'S CREEK CONFERENCE ROOMS A & B
JAMES J. MCCOART GOVERNMENT CENTER
1 COUNTY COMPLEX
PRINCE WILLIAM, VIRGINIA**

THURSDAY, MAY 18, 2023

**PUBLIC HEARING ON THE FY24-25 COMMUNITY SERVICES PERFORMANCE CONTRACT
6:30-7:00 PM**

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| 1. OPENING | 7:00 PM |
| 2. CITIZEN'S TIME | 7:05 |
| 3. STAFF TIME | 7:10 |
| 4. PRESENTATION: Early Intervention – Tricia Peny | 7:15 |
| 5. APPROVAL OF MINUTES (April 20, 2023) | 7:35 |
| 6. ACTION ITEMS | 7:40 |
| <p>A. RECOMMEND THE PRINCE WILLIAM BOARD OF COUNTY SUPERVISORS ACCEPT, BUDGET, AND APPROPRIATE \$1,144,994 ONGOING AND \$2,579,354 ONE-TIME REVENUE TO RECONCILE THE FISCAL YEAR 2023 COMMUNITY SERVICES COUNTY BUDGET</p> | |
| 7. DISCUSSION ITEMS | 7:50 |
| <p>A. Policy & Procedures Update-Elizabeth Dugan
 B. CRC Budget Status Update-Mike Goodrich
 C. Third Quarter FY23 Accounts Receivable Report-Mike Goodrich
 D. Third Quarter FY23 Financial Report-Robyn Fontaine
 E. Third Quarter FY23 Services Report-Mike Goodrich
 F. Report on VACSB Development & Training Conference</p> | |
| 8. OPEN ITEMS | 8:30 |
| 9. EXECUTIVE DIRECTOR'S TIME | 8:35 |
| 10. DEPUTY DIRECTOR'S TIME | 8:45 |
| 11. BOARD MEMBERS' TIME | 8:50 |
| 12. ADJOURNMENT | 9:00 PM |

TIMES ARE TENTATIVE AND SUBJECT TO CHANGE

Next Scheduled Meeting is June 15, 2023, at 6:30 p.m., Powell's Creek Conference Room, James J. McCoart Government Center