

# CPMT MINUTES August 18, 2022 Sudley North – Jean McCoy 2:00 – 3:30 PM

#### **CPMT Members:**

Courtney Tierney, Chair Kim Keller, Vice Chair, JCSU Carl Street, Youth for Tomorrow (Private Provider) Alison Ansher, PWHD Lisa Madron, CS Michelle Roper, PWCS Lisa Fouser, parent rep

#### Others Present:

Jessica Webb, DSS CSA Shazia Chughtai, DSS CSA Julie Arquiette, DSS CSA She'la White, DSS CSA Phyllis Jennings-Holt, DSS Deputy Director

#### **Open Meeting:**

Courtney Tierney, Chair, opened the meeting at 2:02 PM.

#### **Approve Minutes**

Minutes from June 16, 2022, were presented. **MOTION** to approve as presented. [AA motion, CS seconded].

#### Expenditures and budget review – presented by Courtney Tierney

- Budget Budget for FY22, was reviewed.
- Expenditures MOTION to approve expenditure approvals from 6/13/22 6/30/22.
   [KK motion, LM seconded].
- FY23 Budget - **MOTION** to approve expenditure approvals from 7/1/22 8/12/22. [LM motion, CS seconded].

#### **Quarterly Utilization Management Reports**

- RTC/GH Status presented by She'la. Residential report is attached.
- Private Day School presented by Julie Arquiette. Report is attached.

#### CSA Division Report – presented by Jessica Webb

Family Engagement Documents – Mina Habibi in PWC communications department developed a
family guide to CSA and a family rights document using content developed locally and from the
state strategic plan. These documents will also be available in Spanish and hard copies will be
provided to case managers. These documents will be available on the CSA SharePoint site, which
should go live in early September.

- OCS Resource Documents OCS has released two new resources for localities providing guidance on virtual FAPT meetings and a CPMT Chair Job Description. CPMT reviewed both documents.
- Case Manager Training A case manager training guide will be available on the CSA SharePoint site in early September. Case managers will be able to access the content, and Jessica will follow up with options for virtual and in-person training.
- "Tell Me Something Good" PWCS has increased their attention to students' attendance at private day school program.

#### **CLOSURE**

Courtney Tierney closed the meeting at 2:48 PM. Next meeting is on September 15, 2022.

APPROVED: Stage Chushar Clerk to Board

# **CSA PROGRAM SUMMARY**

(as of June 30, 2022)

		F	Y22 Budget	١	YTD Actuals	Balance		Proj. FY22 Revenue		rlance to Budget
State (includes Medicaid Holdback) PWC - Public Schools		\$	17,511,517 329,799	\$	11,114,608 329,799	\$ 6,396,909	\$	12,784,856 329,799	\$ 4 <b>\$</b>	,726,661
Revenue Total		\$	17,841,316	\$	11,444,407	\$ 6,396,909	\$	13,114,655	\$ 4	,726,661
CSA Program	CSA Category	F	Y22 Budget	,	YTD Actuals	Balance	E	Proj. FY22 xpenditures		
Admin	Admin	\$	401,475	\$	435,934	\$ (34,459)		435,934	\$	(34,459)
Admin Total		\$	401,475	\$	435,934	\$ (34,459)	\$	435,934	\$	(34,459)
COMMUNITY BASED	2F - FC Prevention Non-Residential	\$	2,134,982	\$	1,234,126	\$ 900,856	\$	1,500,000	\$	634,982
	2F1 - FC Prevention Non-Residential	\$	115,492	\$	100,380	\$ 15,111	\$	200,000	\$	(84,508)
	2G - Special Education - Private Da	\$	15,145,009	\$	12,418,968	\$ 2.726.041	S	13,000,000	\$ 2	145,009
	2h - Wraparound Services - SPED	\$	110,520	\$	60	\$ 110,460	\$	60	\$	110,460
	3 - Non-Mandated CB Service	\$	779,745	\$	192,610	\$ 587,135	\$	250,000	\$	529,745
COMMUNITY BASED Total	al	\$	18,285,748	\$	13,946,145	\$ 4,339,603	\$	14,950,060	\$ 3	,335,688
FOSTER CARE	2a - Therapuetic FC IV-E	\$	84,144	\$	60,691	\$ 23,453	\$	85,000	\$	(856)
	2a1 - Therapuetic FC	\$	513,619	\$	385,637	\$ 127,982	\$	400,000	\$	113,619
	2a2 - Therapuetic FC (NCFC & PA)	\$		\$	-	\$	\$		\$	
	2c - FC IV-E	\$	64,426	\$	166,670	\$ (102,244)	\$	200,000	\$	(135,574)
	2e - Family FC	\$	1,228,678	\$	345,811	\$ 882,867	\$	500,000	\$	728,678
FOSTER CARE Total		\$	1,890,867	\$	958,809	\$ 932,058	\$	1,185,000	\$	705,867
RESIDENTIAL	1a - FC & TFC IV-E	\$	71,263	\$	141,129	\$ (69,866)	\$	200,000	\$	(128,737)
	1b - FC & TFC Non-IV-E	\$	981,478	\$	693,282	\$ 288,196	\$	700,000	\$	281,478
	1c - FC Prevention Residential *	\$	3,499,619	\$	70,028	\$ 3,429,591	\$	750,000	\$ 2	749,619
	1d - Non-Mandated Res Service	\$	-	\$	-	\$ 70	\$	-	\$	
	1e - Special Education	\$	1,520,271	\$	1,094,651	\$ 425,621	\$	1,750,000	\$	(229,729)
	21 - Crisis Stabilization	\$	-	\$		\$ -	\$	¥.	\$	•
RESIDENTIAL Total		\$	6,072,632	\$	1,999,090	\$ 4,073,542	\$	3,400,000	\$ 2	,672,632
Expenditure Total		\$	26,650,721	\$	17,339,977	\$ 9,310,744	\$	19,970,994	\$ 6	6,679,727
General Fund Tax Supp	ort	\$	8,809,405				\$	6,856,339	\$ 1	,953,066

<sup>\*</sup> Note - The Actuals YTD include the FY21 expenditure accrual reversal.

Agency: CS

APT Dat	e Case Manager	Client's Initials	Type Svcs*	Eligibility	Ser. Dates (start - end)	CM Request	FAPT Recommended	CPMT Approved	Comments
6/14/2022	Otchere	CH	СВ	FCP	07/01/22-12/31/22	\$9,609.86	\$9,609.86	\$9,609.86	
5/14/2022	Walker	IJ	СВ	FCP	07/01/22-12/31/22	\$12,360.00	\$12,360.00	\$12,360.00	··
6/14/2022	Martinez	ТВ	RTC	М	07/01/22-12/31/22	\$27,395.10	\$27,395,10	\$27,395.10	<del> </del>
6/15/2022	Black	KM	СВ	FCP	07/01/22-12/31/22	\$6,864.00	\$6,864.00	\$6,864.00	
6/15/2022	Spence	SC	CB	FCP	07/01/22-12/31/22	\$69,594.00	\$69,594.00	\$69,594.00	
6/17/2022	Vymetal-Taylor	IJ	RTC	М	07/01/22-09/30/22	\$64,309.50	\$64,309.50	\$64,309.50	
6/17/2022	Nguyen	XE	RTC	М	07/01/22-08/31/22	\$38,782.20	\$38,782,20	\$38,782.20	
6/29/2022	Spence	HT	СВ	FCP	07/01/22-12/12/22	\$15,715.00	\$15,715.00	\$15,715.00	
5/29/2022	Nguyen	BC BC	СВ	FCP	07/01/22-12/31/22	\$4,800.00	\$4,800.00	\$4,800.00	· · · · ·
7/5/2022	Vymetal-Taylor	AA	СВ	FCP	07/01/22-12/31/22	\$10,290.00	\$10,290.00	\$10,290.00	-
7/5/2022	Martinez	GO	CB	FÇP	07/01/22-10/31/22	\$8,370.00	\$8,370.00	\$8,370.00	***************************************
7/5/2022	Spence	BL	RTC	М	07/05/22-10/31/22	\$56,814.86	\$56,814.86	\$56,814.86	
7/6/2022	Spence	SC	CB	FCP	08/01/22-9/30/22	\$55,750.00	\$55,750.00	\$55,750.00	
7/6/2022	Spence	К	CB	NM	07/06/22-12/21/22	\$7,540.00	\$7,540.00	\$7,540.00	
7/6/2022	Everett	BG	СВ	FCP	07/06/22-12/31/22	\$20,280.00	\$20,280.00	\$20,280.00	· · · · · · · · · · · · · · · · · · ·
7/8/2022	Everett	CCC	RTC	М	07/08/22-08/31/22	\$35,205.03	\$35,205.03	\$35,205.03	Revision Request
7/8/2022	Nguyen	IB	RTC	M	08/01/22-10/31/22	\$60,461.88	\$60,461.88	\$60,461,88	
7/12/2022	Black	SS	RTC	М	07/12/22-09/30/22	\$52,672.09	\$52,672.09	\$52,672.09	
7/13/2022	Vymetal-Taylor	QH	СВ	FCP	07/13/22-12/21/22	\$9,900.00	\$9,900,00	\$9,900.00	
7/19/2022	Spence	AP	RTC	FCP	08/01/22-10/31/22	\$49,175.44	\$49,175,44	\$49,175.44	
7/19/2022	Vymetal-Taylor	AK	СВ	FCP	08/01/22-01/31/22	\$8,235.00	\$8,235.00	\$8,235.00	
7/20/2022	Nguyen	AO	RTC	FCP	08/01/22-08/31/22	\$23,316.65	\$23,316.65	\$23,316.65	
7/20/2022	Black	NLS	СВ	FCP	08/01/22-01/31/22	\$5,850.00	\$5,850.00	\$5,850.00	
7/26/2022	Sumner	AL	СВ	NM	08/01/22-01/31/22	\$5,800.00	\$5,800.00	\$5,800.00	
7/26/2022	Black	JS	RTC	М	08/01/22-08/31/22	\$19,636.64	\$19,636.64	\$19,636.64	
8/2/2022	Martinez	RD	RTC	M	09/01/22-11/30/22	\$58,589.44	\$58,589.44	\$\$8,589.44	
8/2/2022	Sumner	VJF	СВ	FCP	08/01/22-01/31/23	\$4,900.00	\$4,900.00	\$4,900.00	
8/3/2022	Black	ÇA	СВ	FCP	09/01/22-02/28/23	\$7,540.00	\$7,540.00	\$7,540.00	1
8/3/2022	Black	JP	RTC	М	08/03/22-01/31/22	\$56,468.80	\$56,468.80	\$56,468.80	
8/3/2022	Walker	AP	C8	FCP	09/01/22-11/01/22	\$2,700.00	\$2,700.00	\$2,700.00	
8/9/2022	Sumner	ΑT	RTC	М	09/01/22-11/30/22	\$52,071.24	\$52,071.24	\$52,071.24	
8/10/2022	Nguyen	EB	СВ	FCP	09/01/22-02/28/23	\$12,500.00	\$12,500.00	\$12,500.00	
8/12/2022	Alston	Ħ	RTC	M	09/01/22-11/30/22	\$56,964.44	\$56,964.44	\$56,964.44	
								<del></del>	
					Total CS	\$930,461.17	\$930,461.17	\$930,461.17	

Agency: CSU

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APT Date	Case Manager	Client's	Type	Eligibility	Ser. Dates	CM Request	FAPT Recommended	CPMT Approved	Comments	
	case manager	Initials	\$vcs*	Ciigibility	(start - end)	CW Request	PAPT RECORDINGING	Crivit Apploved	Comments	
6/24/2022	Hoover	LV	CB	FCP	07/01/22-09/30/22	\$5,850.00	\$5,850.00	\$5,850.00		
6/24/2022	Candelaria	SR	CB	FCP	07/01/22-12/31/22	\$6,075.00	\$6,075.00	\$6,075.00		
7/6/2022	Sizer	KJ	CB	FCP	07/06/22-09/30/22	\$5,330.00	\$5,330.00	\$5,330.00		
8/9/2022	Rodriguez-Bonilla	JVV	RTC	М	08/09/22-10/31/22	\$30,516.00	\$30,516.00	\$30,516.00	Admin Request	
8/10/2022	Clark	JO	CB	N	08/10/22-12/31/22	\$4,900.00	\$4,900.00	\$4,900.00		
8/10/2022	Moore	AH	СВ	N	08/10/22-01/31/22	\$7,000.00	\$7,000.00	\$7,000.00		
8/12/2022	Sizer	ZM	СВ	FCP	08/12/22-01/31/22	\$10,500.00	\$10,500.00	\$10,500.00		
					Total CSU	\$70,171.00	\$70,171.00	\$70,171.00		

Agency: DSS

APT Dat	te Case Manager	Client's	Туре	Eligibility	Ser. Dates	CM Request	FAPT Recommended	CPMT Approved	Comments
		Initials	Svcs*		(start - end)	•			
6/15/2022		RB	CB	М	07/01/22-12/31/22	\$42,238.56	\$42,238.56	\$42,238.56	
6/16/2022	Dinch	JGY	CB	FCP	07/01/22-12/31/22	\$19,750.00	\$19,750.00	\$19,750.00	
6/17/2022	Wickware	EG	CB	М	07/01/22-12/31/22	\$408.00	\$408.00	\$408.00	
6/17/2022	McMullen	LZ	CB	М	07/01/22-12/31/22	\$3,900.00	\$3,900.00	\$3,900.00	
6/21/2022	Pena	AOA	CB	FCP	07/01/22-12/31/22	\$10,125.00	\$10,125.00	\$10,125.00	
6/21/2022	Pena	OOA	CB	FCP	07/01/22-12/31/22	\$4,725.00	\$4,725.00	\$4,725.00	
6/22/2022	Ryerson	LP	TFC	М	07/01/22-09/30/22	\$21,459.90	\$21,459.90	\$21,459.90	Revision Request
6/24/2022	Holmes	EPR	TFC	М	07/01/22-10/14/22	\$20,394.88	\$20,394.88	\$20,394.88	
7/5/2022	Wittenberg	KN	СВ	FCP	07/05/22-09/30/22	\$3,000.00	\$3,000.00	\$3,000.00	Admin Request
7/6/2022	Grant	AR	CB	FCP	07/06/22-10/31/22	\$4,995.60	\$4,995.60	\$4,995.60	
7/8/2022	Devers	KT	CB	FCP	08/01/22-01/31/23	\$16,425.00	\$16,425.00	\$16,425.00	
7/8/2022	Thompson	DB	CB	М	07/08/22-09/30/22	\$900.00	\$900.00	\$900.00	
7/12/2022	Otoo	RS	CB	FCP	08/01/22-01/31/22	\$3,770.00	\$3,770.00	\$3,770.00	
7/13/2022	Annand	MB	CB	М	08/01/22-01/31/22	\$65,666.64	\$65,666.64	\$65,666.64	-
7/15/2022	Holmes	DRM	RTC	М	08/01/22-10/31/22	\$35,834.00	\$35,834.00	\$35,834.00	
7/19/2022	Wittenberg	KN	CB	FCP	08/01/22-01/31/22	\$3,951.36	\$3,951.36	\$3,951.36	
7/19/2022	Wittenberg	MH	СВ	FCP	08/01/22-01/31/22	\$10,530.00	\$10,530.00	\$10,530.00	
7/19/2022	Annand	KS	CB	М	08/01/22-11/30/22	\$43,556.62	\$43,556.62	\$43,556.62	<u> </u>
7/22/2022	Thompson	AAB	RTC	М	08/01/22-10/31/22	\$32,200.00	\$32,200.00	\$32,200.00	
7/22/2022	Pena	MK	CB	FCP	07/22/22-09/30/22	\$1,750.00	\$1,750.00	\$1,750.00	
7/22/2022	Hawks	JR	RTC	M	08/01/22-08/31/22	\$15,170.66	\$15,170.66	\$15,170.66	
7/26/2022	Pena	AK	CB	FCP	08/01/22-09/30/22	\$1,870.00	\$1,870.00	\$1,870.00	
8/2/2022	Wooten	KB	RTC	М	09/01/22-11/30/22	\$64,860.99	\$64,860.99	\$64,860.99	
8/2/2022	Dinch	DL	СВ	FCP	09/01/22-01/16/23	\$12,825.00	\$12,825.00	\$12,825.00	
8/2/2022	Wickware	EG	RTC	М	08/01/22-10/31/22	\$32,200.00	\$32,200.00	\$32,200.00	
8/4/2022	Hawks	JR	RTC	М	08/10/22-10/31/22	\$33,988.50	\$33,988.50	\$33,988.50	Admin Request
8/9/2022	Abramson	AF	CB	N	08/10/22-01/31/23	\$17,466.00	\$17,466.00	\$17,466.00	
	<u> </u>	<u> </u>							
					Total DSS	\$523,961.71	\$523,961.71	\$523,961.71	

**Agency: PWCS** 

APT Date	Case Manager	Client's Initials	Type Svcs*	Eligibility	Ser. Dates (start - end)	CM Request	FAPT Recommended	CPMT Approved	Comments
6/14/2022	Naples	GB	CB	N	07/01/22-12/31/22	\$8,595.00	\$8,595.00	\$8,595.00	
6/14/2022	Raymo	8G	СВ	N	07/01/22-11/30/22	\$4,518.00	\$4,518.00	\$4,518.00	
6/17/2022	Naples	RG	СВ	N	07/01/22-12/31/22	\$13,970.00	\$13,970.00	\$13,970.00	
6/17/2022	Raymo	AB	CB	N	07/01/22-12/31/22	\$6,900.00	\$6,900.00	\$6,900.00	
6/21/2022	Abramson	AB	СВ	FCP	07/01/22-12/31/22	\$4,615.00	\$4,615.00	\$4,615.00	
6/21/2022	Orr	SSA	СВ	FCP	07/01/22-12/31/22	\$6,730.00	\$6,730.00	\$6,730.00	<u> </u>
6/22/2022	Redd	MMP	СВ	FCP	07/01/22-12/31/22	\$8,775.00	\$8,775.00	\$8,775.00	
6/24/2022	Raymo	AB	СВ	N	07/01/22-12/31/22	\$6,900.00	\$6,900.00	\$6,900.00	Admin Request
7/6/2022	Orr	CRL	СВ	N	07/06/22-12/31/22	\$28,796.40	\$28,796.40	\$28,796.40	
7/8/2022	Raymo	AH	СВ	N	08/01/22-01/31/23	\$45,494.00	\$45,495.00	\$45,495.00	
7/12/2022	Naples	SR	CB	, N	07/13/22-12/31/22	\$7,125.00	\$7,125.00	\$7,125.00	
7/26/2022	Abramson	EHC	СВ	N	08/01/22-01/31/22	\$20,450.00	\$20,450.00	\$20,450.00	
7/29/2022	Naples	NB	CB	NM	07/29/22-01/31/23	\$36,780.00	\$36,780.00	\$36,780.00	
8/2/2022	Redd	DHP	СВ	FCP	09/01/22-02/28/23	\$9,990.00	\$9,990.00	\$9,990.00	
	<u> </u>	<u> </u>		L	Total PWCS	\$209,638.40	\$209,639,40	\$209,639,40	1

**Grand Total** 

\$1,734,232.28

\$1,734,233.28

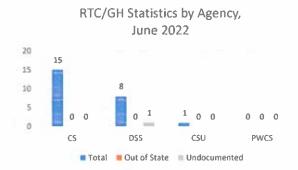
\$1,734,233.28

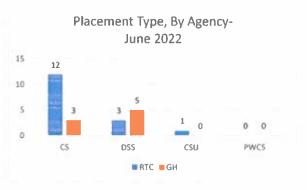
**CPMT Chair - Courtney Tierney** 

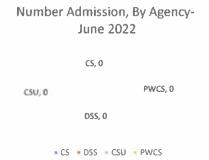
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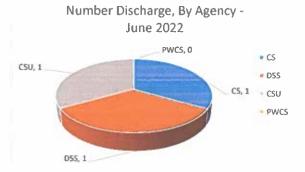
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### Residential Treatment Center Status RTC/GH Total: 24 (06/30/22)

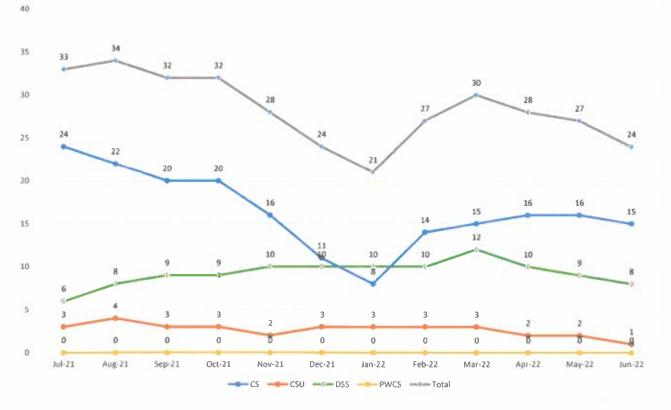








## Monthly Residential Count June 2022



# **Quarterly RTC Report: April-June 2022**

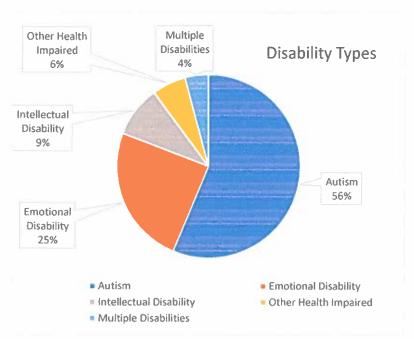




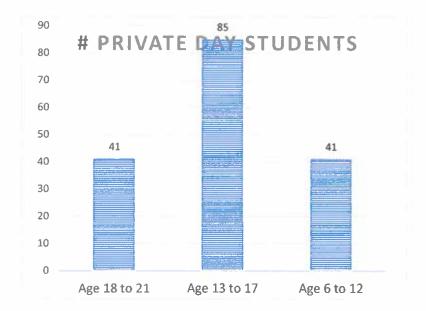
# FY22 LENGTH OF STAY, IN DAYS, BY PLACEMENT TYPE



# Students in Private Day School per IEP.



Disability	#students
Autism	94
<b>Emotional Disability</b>	41
Intellectual Disability	15
Other Health Impaired	10
Multiple Disabilities	7
Total	167



Age Range	# youth
Age 18 to 21	41
Age 13 to 17	85
Age 6 to 12	41
TOTAL	167

End of FY 222