

Prince William Area

(Prince William County, Cities of Manassas & Manassas Park)



Consolidated Annual Performance and Evaluation Report (CAPER) FFY2017 (County FY2018)

Prince William County Office of Housing and Community Development

Dr. A. J. Ferlazzo Building

15941 Donald Curtis Drive, Suite 112,

Woodbridge, Virginia 22191

Billy J. Lake, Director

CAPER FFY17 (FY18)

Consolidated Plan, FFY2015-2019

FFY17 (FY18) Consolidated Annual Performance and Evaluation Report

INTRODUCTION

The ***FFY17 (FY18) Consolidated Annual Performance and Evaluation Report*** is a summary of the accomplishments resulting from funded activities administered by the Prince William County Office of Housing and Community Development (OHCD) during Federal Fiscal Year 2017 (FY18).

This report is submitted in accordance with regulations governing Consolidated Submissions for Community Planning and Development Programs (24 CFR 91.520) and Consolidated Annual Performance and Evaluation Reporting requirements as directed by the U.S. Department of Housing and Urban Development (HUD). The purpose is to report on OHCD's use of federal entitlement funding allocated from HUD. The federal entitlement funding sources are the ***Community Development Block Grant*** (CDBG) and the ***HOME Investment Partnerships*** (HOME), and ***Emergency Shelter Grant*** (ESG). In Federal Fiscal Year 2017 (FY18), these funding sources were used to address Suitable Living Environment, Decent Housing and Economic Development for the Prince William Area. The Prince William Area includes Prince William County, City of Manassas and City of Manassas Park.

Although the federal entitlement funding is awarded automatically according to a need-based formula, the County still has to formally apply to HUD for the money. The application consists of a plan that describes the strategy of addressing the needs of the community. The OHCD submits one five-year strategic plan for the three federal entitlement-funding programs; consequently, the document is referred to as the "Consolidated Plan". Each year the ***Consolidated Plan*** is updated through an Annual Action Plan, which describes how that year's federal entitlement funding will be used to implement the five-year strategic plan. The ***FFY2017 (FY18) Annual Action Plan*** was the third annual component of the Consolidated Plan, FFY2015-2019.

The ***FFY17 (FY18) Consolidated Annual Performance and Evaluation Report*** consist of narrative statements, which explain the progress made in carrying out the activities and achieving the objectives, and outcomes set out in the ***FFY17 (FY18) Annual Action Plan***. It also describes the methods used to comply with federal regulations. Appendices with tables and report supply additional details about the use of federal entitlement funding for the Prince William Area. All of this information serves to document the significant amount of work contributed by County staff and community partners in an effort to carry out the Prince William Area mission of preserving and enhancing communities and improving the quality of life for individuals and families.

Prince William County Office of Housing and Community Development (OHCD) contracted with Western Economic Services, LLC; to provide and submit the Annual Action Plan and CAPER to HUD within the eCon Planning Suite.

Table of Contents

| | |
|---|----|
| CR-05 Goals and Outcomes | 1 |
| CR-10 Racial and Ethnic Composition of (persons/households/families) assisted | 8 |
| CR-15 Resources and Investments | 9 |
| CR-20 Affordable Housing | 16 |
| CR-25 Homeless and Other Special Needs | 18 |
| CR-30 Public Housing | 19 |
| CR-35 Other Actions | 20 |
| CR-40 Monitoring | 26 |
| CR-45 CDBG | 27 |
| CR-50 HOME | 28 |
| ESG | |
| CR-60 Subrecipient Information | 29 |
| CR-65 Persons Assisted ESG | 32 |
| CR-70 Assistance Provided and Outcomes | 35 |
| CR-75 Expenditures | 36 |
| ATTACHMENTS | |
| SAGE Report | 38 |
| PR-26 | 55 |
| Notice Fair Housing Outreach and Media Awareness Report | 58 |

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Prince William County receives funding from three federal grant programs, the Community Development Block Grant Program, the HOME Investment Partnership, and the Emergency Solutions Grant. These three grant programs combined will bring \$5,056,103 into the county to support affordable housing, homeless, and community development programs and projects in the first program year, FFY 2017.

During FFY 2017, Prince William County accomplished a variety of activities using CDBG, HOME and ESG funds. CDBG funds were able to provide transportation services for homeless households, case management services for extended hours for homeless shelter, fair housing media awareness, and housing counseling for approximately 2,000 persons. In addition, CDBG funds were utilized to provide homeowner rehab for seven low-moderate owner occupied households with FFY17 CDBG funds. During FFY 2017, HOME funds were used to assist four first-time buyers acquire properties. ESG funds were used in a variety of rapid re-housing and service operations projects.

The County received no comments during public review.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

| Goal | Category | Source / Amount | Indicator | Unit of Measure | Expected – Strategic Plan | Actual – Strategic Plan | Percent Complete | Expected – Program Year | Actual – Program Year | Percent Complete |
|---|--|---------------------|--|------------------|---------------------------|-------------------------|------------------|-------------------------|-----------------------|------------------|
| Administration Objective 1 - Program Admin | Administration | CDBG: \$ / HOME: \$ | Other | Other | 5 | 3 | 60.00% | 1 | 1 | 100.00% |
| Administration Objective 2 - Fair Housing | Administration | CDBG: \$ | Other | Other | 1 | 1 | 100.00% | 1 | 1 | 100.00% |
| Community Development Objective 1 - Hospice | Non-Housing Community Development | CDBG: \$ | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 21 | 53 | 252.38% | | | |
| Community Development Objective 2 - Mental Health | Non-Housing Community Development | CDBG: \$ | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 288 | 307 | 106.60% | | | |
| Community Development Objective 3 - Pub Fac | Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$ | Other | Other | 2 | 1 | 50.00% | 1 | 0 | 0.00% |

| | | | | | | | | | | |
|---|--|----------|--|------------------------|---|---|---------|---|---|-------|
| Community Development Objective 4 - Acquisition | Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$ | Rental units constructed | Household Housing Unit | 0 | 6 | | 0 | 3 | |
| Community Development Objective 4 - Acquisition | Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$ | Homeowner Housing Added | Household Housing Unit | 0 | 0 | | 0 | 0 | |
| Community Development Objective 4 - Acquisition | Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$ | Homeowner Housing Rehabilitated | Household Housing Unit | 0 | 0 | | 0 | 0 | |
| Community Development Objective 4 - Acquisition | Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$ | Housing for Homeless added | Household Housing Unit | 0 | 0 | | 0 | 0 | |
| Community Development Objective 4 - Acquisition | Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$ | Housing for People with HIV/AIDS added | Household Housing Unit | 0 | 0 | | 0 | 0 | |
| Community Development Objective 4 - Acquisition | Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$ | Other | Other | 1 | 1 | 100.00% | 1 | 0 | 0.00% |

| | | | | | | | | | | |
|---|--|----------|--|---------------------|------|------|-----------|-----|-----|-----------|
| Community Development Objective 5 - Outreach | Homeless Non-Housing Community Development | CDBG: \$ | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 25 | 1071 | 4,284.00% | 25 | 586 | 2,344.00% |
| Community Development Objective 5 - Outreach | Homeless Non-Housing Community Development | CDBG: \$ | Homeless Person Overnight Shelter | Persons Assisted | 0 | 0 | | 0 | 586 | |
| Homeless Objective 1 - Administration | Homeless | ESG: \$ | Other | Other | 1 | 1 | 100.00% | 1 | 1 | 100.00% |
| Homeless Objective 2 - HMIS | Homeless | ESG: \$ | Other | Other | 5 | 3 | 60.00% | 1 | 1 | 100.00% |
| Homeless Objective 3 - Rapid Re-housing | Homeless | ESG: \$ | Tenant-based rental assistance / Rapid Rehousing | Households Assisted | 105 | 50 | 47.62% | | | |
| Homeless Objective 3 - Rapid Re-housing | Homeless | ESG: \$ | Homeless Person Overnight Shelter | Persons Assisted | 0 | 136 | | 74 | 0 | 0.00% |
| Homeless Objective 4 - Shelter and Prevention | Homeless | ESG: \$ | Homeless Person Overnight Shelter | Persons Assisted | 1145 | 489 | 42.71% | 237 | 0 | 0.00% |

| | | | | | | | | | | |
|---|----------|----------|--|------------------|------|-----|--------|-----|----|---------|
| Homeless Objective 4 - Shelter and Prevention | Homeless | ESG: \$ | Homelessness Prevention | Persons Assisted | 1280 | 483 | 37.73% | 282 | 0 | 0.00% |
| Homeless Objective 5 - Agency Support | Homeless | ESG: \$ | Homeless Person Overnight Shelter | Persons Assisted | 560 | 140 | 25.00% | | | |
| Homeless Objective 5 - Agency Support | Homeless | ESG: \$ | Homelessness Prevention | Persons Assisted | 0 | 673 | | 487 | 0 | 0.00% |
| Homeless Objective 6 - Transitional Housing | Homeless | ESG: \$ | Homeless Person Overnight Shelter | Persons Assisted | 3126 | 703 | 22.49% | 27 | 49 | 181.48% |
| Homeless Objective 7 - New Transitional | Homeless | CDBG: \$ | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 0 | 49 | | 0 | 0 | |
| Homeless Objective 7 - New Transitional | Homeless | CDBG: \$ | Homeless Person Overnight Shelter | Persons Assisted | 27 | 0 | 0.00% | 0 | 0 | |
| Homeless Objective 7 - New Transitional | Homeless | CDBG: \$ | Overnight/Emergency Shelter/Transitional Housing Beds added | Beds | 27 | 0 | 0.00% | 7 | 7 | 100.00% |

| | | | | | | | | | | |
|---|--------------------|--------------------------|--|------------------------|-----|------|-----------|----|-----|-----------|
| Homeless Objective 7 - New Transitional | Homeless | CDBG: \$ | Homelessness Prevention | Persons Assisted | 0 | 0 | | 27 | 49 | 181.48% |
| Homeless Objective 8 - Transportation | Homeless | CDBG: \$ | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 175 | 3404 | 1,945.14% | 35 | 834 | 2,382.86% |
| Homeless Objective 8 - Transportation | Homeless | CDBG: \$ | Homeless Person Overnight Shelter | Persons Assisted | 0 | 0 | | 0 | 0 | |
| Housing Objective 1 - Rehab | Affordable Housing | CDBG: \$ | Homeowner Housing Rehabilitated | Household Housing Unit | 100 | 30 | 30.00% | 19 | 7 | 36.84% |
| Housing Objective 2 - CHDO | Affordable Housing | HOME: \$ | Rental units rehabilitated | Household Housing Unit | 0 | 6 | | 0 | 6 | |
| Housing Objective 2 - CHDO | Affordable Housing | HOME: \$ | Other | Other | 5 | 0 | 0.00% | 1 | 0 | 0.00% |
| Housing Objective 3 - Homeownership | Affordable Housing | HOME: \$ | Direct Financial Assistance to Homebuyers | Households Assisted | 40 | 1 | 2.50% | 8 | 0 | 0.00% |
| Housing Objective 5 - Credit Counseling | Affordable Housing | CDBG: \$ / HOME: \$60135 | Public service activities for Low/Moderate Income Housing Benefit | Households Assisted | 700 | 1780 | 254.29% | | | |

| | | | | | | | | | | |
|---|--------------------|--------------------------|---|---------------------|---|---|--|-----|-----|---------|
| Housing Objective 5 - Credit Counseling | Affordable Housing | CDBG: \$ / HOME: \$60135 | Direct Financial Assistance to Homebuyers | Households Assisted | 0 | 0 | | 140 | 890 | 635.71% |
|---|--------------------|--------------------------|---|---------------------|---|---|--|-----|-----|---------|

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

ESG – ESG funds were utilized to provide funds for emergency shelters, transitional housing, rapid re-housing and HMIS. In undertaking these projects, ESG funds were able to meet the following priority needs as identified in the Consolidated Plan: Homeless Facilities, transitional operations, HMIS, rapid re-housing and ESG administration. All of these needs are considered high priority in the County.

HOME – Home funds were used to provide direct financial assistance to four first time home buyers and program administration. This was able to meet the Priority need of Housing Assistance – Homeownership, as identified as a high priority in the Plan.

CDBG – CDBG funds were used to meet many of the priority needs outlined in the Consolidated Plan.

Homelessness -CDBG funds were used for transitional housing case and property management, and transportation services. These met the following Priority Needs: Transitional Housing, Homeless Supportive Services – Transportation. Identified as a high priority.

Housing – CDBG funds were used to provide various Fair Housing media campaigns and celebration of Fair Housing 50th anniversary of the Fair Housing Act of 1968. The project focused on media attention on public service announcements and information on fair housing to educate the community on its rights and responsibilities. The project utilized print journalism, television PSAs, and educational programs, which were made available to the community, with the intent to educate citizens and businesses on the importance of fair housing, housing rehabilitation and credit counseling. These projects met the following high Priority Needs: Housing Repair and Legal Services

Community Development – CDBG funds were used for homeless outreach, acquisition of property for a supportive living facility, and Fair Housing awareness. These projects met the following Priority Needs: Disability Services, Legal Services, Public Improvements, Public and Community Facilities, Housing Assistance – Homeownership, Senior Services, and Mental Health Services/Supportive Services. These are all considered high priorities in the County.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

| | CDBG | HOME | ESG |
|---|--------------|-----------|--------------|
| White | 725 | 12 | 440 |
| Black or African American | 1,395 | 5 | 936 |
| Asian | 103 | 0 | 18 |
| American Indian or American Native | 15 | 0 | 5 |
| Native Hawaiian or Other Pacific Islander | 12 | 0 | 4 |
| Total | 2,250 | 17 | 1,403 |
| Hispanic | 158 | 7 | 163 |
| Not Hispanic | 2,092 | 10 | 1,328 |

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The County served over 3,758 persons during FFY 2017. Of these, some 1,177 (or 31.3 percent) were white, 2,336 (or 62.1 percent) were black, 121 were Asian, 20 were American Indian or American Native, and 16 were Native Hawaiian or Other Pacific Islander. In terms of ethnicity, some 328 were Hispanic.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

| Source of Funds | Source | Resources Made Available | Amount Expended During Program Year |
|-----------------|--------|--------------------------|-------------------------------------|
| CDBG | CDBG | 3,561,565 | 3,203,585 |
| HOME | HOME | 1,300,463 | 555,706 |
| HOPWA | HOPWA | | |
| ESG | ESG | 194,075 | 194,075 |
| Other | Other | | |

Table 3 - Resources Made Available

Narrative

CDBG -During FFY 2017, two CDBG projects were not completed. These projects were ADA Renovations to the Office of Housing & Community Development (OHCD), and the County Administered Neighborhood Housing Rehabilitation Program. Both of these projects have funds remaining, and have beneficiaries identified.

HOME -During FFY2017, Prince William County expended \$555,706.40 in HOME funds. This included \$66,138.40 in Administration funding, \$179,203 for local non-profit CHDO, and the completion of four first time home-buyer projects using FFY16 funds in the amount of \$66,908.90 and FFY16 & FFY17 program income in the amount of \$243,456.10.

ESG - \$194,075 in ESG funds were drawn down during FFY2017.

Identify the geographic distribution and location of investments

| Target Area | Planned Percentage of Allocation | Actual Percentage of Allocation | Narrative Description |
|---------------------|----------------------------------|---------------------------------|--|
| CDBG Eligible Areas | 90 | 90 | Areas eligible for CDBG Area Benefit. |
| Countywide | 10 | 10 | Non-targeted for Low-Mod Individual Benefit and Administration |

Table 4 – Identify the geographic distribution and location of investments

Narrative

During FFY 2017, much of the funding from CDBG and HOME were available for eligible funding opportunities countywide. While funds were not targeted geographically, some funds were used with CDBG Eligible areas. These are estimated to be 10 percent of funds within these areas.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

HOME – Matching requirements for the HOME Program are met through reduced settlement fees charged by settlement agents for closing FTHB loans, deferred taxes on nonprofit owned properties, below market rate first trust financing, local Housing Preservation Development Fund. In addition

Funds provided to HOME eligible projects, waived fees, donated professional services, donated materials and volunteer labor. In addition, for FFY17, OHCD was awarded \$1,200,000 through Virginia Housing Development Authority (VHDA) under their Community Homeownership Revitalization Program (CHRP), which is a special allocation of VHDA financing provided to housing industry local governments and non profits to support special housing needs. The CHRP funding from VHDA allows for ½% reduction in market interest rate for first trust mortgage financing for first-time homebuyers. Eligible properties must be located within census tracts for communities within the Greater Prince William County Area which were identified under the Neighborhood Housing Rehabilitation Program (NSP) which were most affected during the foreclosure crisis. OHCD utilized \$532,350 in CHRP funds for FY18 eligible for first- time homebuyer projects; there was \$216,000 in private loans in addition to the HOME funds provided for FFY17 projects.

ESG- Recipients of ESG funds are required to provide a dollar for dollar match. The match must be for the specific project for which ESG funding is requested and must be received and expended within the grant year. Eligible sources of match are:

- 1) Donated Supplies: Donated goods such as clothing, furniture, equipment, etc. Include the source and an estimated value for all donated goods.
- 2) Cash Donations or Grants: Private donations or grants from foundations, nonprofits, or local, state, and federal sources. A single grant may serve as the required match.
- 3) Value of Donated Building: The fair market value of a donated building in the year that it is donated. The building must be proposed for ESG related activities and must not currently be in use for these activities. The verification should state when the building was donated and for what purpose, the current use of the building, and how long the building has been used for its current purpose. A licensed real estate salesperson, broker or licensed appraiser may be used to determine the fair market value of the property.
- 4) Rent or Lease: Rent paid for space currently used to provide services to the homeless must include the source of funds used to pay rent. The fair market rent or lease value of a building

owned by or space that is donated (rent •free) to the organization is also an acceptable match resource. To document fair market value a letter from a licensed real estate salesperson, broker or licensed appraiser that specifies the location of building, square footage, value per square foot, and total lease or rent value based on 12- month occupancy.

5) Salaries: Any staff salary paid with general operating funds or grant funds (CDBG, United Way, etc.). The position(s) used as match must be involved in ESG related activities and the hours utilized for match must be for hours worked for ESG related activities. For each position include the title, annual salary, percentage of time dedicated to ESG activities, source of funds and the dollar amount proposed as match.

6) Volunteers: Time and services contributed by volunteers, with a value not to exceed \$5 per hour. [Note: Volunteers providing professional services such as medical or legal services are valued at the reasonable and customary rate in the community.

| Fiscal Year Summary – HOME Match | |
|--|-----------|
| 1. Excess match from prior Federal fiscal year | 7,241,503 |
| 2. Match contributed during current Federal fiscal year | 82,112 |
| 3. Total match available for current Federal fiscal year (Line 1 plus Line 2) | 7,323,615 |
| 4. Match liability for current Federal fiscal year | 489,568 |
| 5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4) | 6,834,047 |

Table 5 – Fiscal Year Summary - HOME Match Report

| Match Contribution for the Federal Fiscal Year | | | | | | | | |
|--|----------------------|----------------------------|-------------------------------|------------------------------|-------------------------|---|----------------|-------------|
| Project No. or Other ID | Date of Contribution | Cash (non-Federal sources) | Foregone Taxes, Fees, Charges | Appraised Land/Real Property | Required Infrastructure | Site Preparation, Construction Materials, Donated labor | Bond Financing | Total Match |
| 18-24HI-4212-03 (Mauck) | 02/06/2018 | 0 | 0 | 0 | 0 | 0 | 28,464 | 28,464 |
| 18-24HI-4213-02 (Rice) | 12/15/2017 | 0 | 0 | 0 | 0 | 0 | 11,480 | 11,480 |
| 18-24HI-4213-04 (Rasikh) | 06/25/2018 | 0 | 0 | 0 | 0 | 0 | 14,291 | 14,291 |
| GSFH Fallbrook Ln | 06/30/2018 | 0 | 2,294 | 0 | 0 | 0 | 0 | 2,294 |
| GSHF 1917 Old Post | 06/30/2018 | 0 | 2,333 | 0 | 0 | 0 | 0 | 2,333 |
| GSHF 1920 Old Post | 06/30/2018 | 0 | 2,298 | 0 | 0 | 0 | 0 | 2,298 |
| GSHF Blue Jay | 06/30/2018 | 0 | 2,582 | 0 | 0 | 0 | 0 | 2,582 |
| GSHF Forest Grove | 06/30/2018 | 0 | 1,395 | 0 | 0 | 0 | 0 | 1,395 |
| GSHF Gemstone Rd | 06/30/2018 | 0 | 2,530 | 0 | 0 | 0 | 0 | 2,530 |
| GSHF Grist Mill | 06/30/2018 | 0 | 2,580 | 0 | 0 | 0 | 0 | 2,580 |

| Match Contribution for the Federal Fiscal Year | | | | | | | | |
|--|----------------------|----------------------------|-------------------------------|------------------------------|-------------------------|---|----------------|-------------|
| Project No. or Other ID | Date of Contribution | Cash (non-Federal sources) | Foregone Taxes, Fees, Charges | Appraised Land/Real Property | Required Infrastructure | Site Preparation, Construction Materials, Donated labor | Bond Financing | Total Match |
| GSHF Grundy Rd | 06/30/2018 | 0 | 3,362 | 0 | 0 | 0 | 0 | 3,362 |
| GSHF Lodge Terrace | 06/30/2018 | 0 | 2,330 | 0 | 0 | 0 | 0 | 2,330 |
| GSHF Mayflower | 06/30/2018 | 0 | 2,694 | 0 | 0 | 0 | 0 | 2,694 |
| GSHF W. Longview | 06/30/2018 | 0 | 3,479 | 0 | 0 | 0 | 0 | 3,479 |

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

| Program Income – Enter the program amounts for the reporting period | | | | |
|---|---|---|--------------------------------|--|
| Balance on hand at begin-ning of reporting period \$ | Amount received during reporting period \$ | Total amount expended during reporting period \$ | Amount expended for TBRA \$ | Balance on hand at end of reporting period \$ |
| 0 | 155,695 | 154,765 | 0 | 930 |

Table 7 – Program Income

| Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period | | | | | | |
|---|-------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
| | Total | Minority Business Enterprises | | | | White Non-Hispanic |
| | | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic | |
| Contracts | | | | | | |
| Dollar Amount | 0 | 0 | 0 | 0 | 0 | 0 |
| Number | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub-Contracts | | | | | | |
| Number | 0 | 0 | 0 | 0 | 0 | 0 |
| Dollar Amount | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total | Women Business Enterprises | Male | | | |
| Contracts | | | | | | |
| Dollar Amount | 0 | 0 | 0 | | | |
| Number | 0 | 0 | 0 | | | |
| Sub-Contracts | | | | | | |
| Number | 0 | 0 | 0 | | | |
| Dollar Amount | 0 | 0 | 0 | | | |

Table 8 - Minority Business and Women Business Enterprises

| Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted | | | | | | |
|--|-------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
| | Total | Minority Property Owners | | | | White Non-Hispanic |
| | | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic | |
| Number | 0 | 0 | 0 | 0 | 0 | 0 |
| Dollar Amount | 0 | 0 | 0 | 0 | 0 | 0 |

Table 9 – Minority Owners of Rental Property

| Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition | | | | | | |
|--|-------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
| Parcels Acquired | | 0 | | 0 | | |
| Businesses Displaced | | 0 | | 0 | | |
| Nonprofit Organizations Displaced | | 0 | | 0 | | |
| Households Temporarily Relocated, not Displaced | | 0 | | 0 | | |
| Households Displaced | Total | Minority Property Enterprises | | | | White Non-Hispanic |
| | | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic | |
| Number | 0 | 0 | 0 | 0 | 0 | 0 |
| Cost | 0 | 0 | 0 | 0 | 0 | 0 |

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

| | One-Year Goal | Actual |
|--|---------------|--------------|
| Number of Homeless households to be provided affordable housing units | 1,194 | 1,491 |
| Number of Non-Homeless households to be provided affordable housing units | 140 | 188 |
| Number of Special-Needs households to be provided affordable housing units | 2 | 0 |
| Total | 1,336 | 1,679 |

Table 11 – Number of Households

| | One-Year Goal | Actual |
|--|---------------|-----------|
| Number of households supported through Rental Assistance | 0 | 0 |
| Number of households supported through The Production of New Units | 0 | 0 |
| Number of households supported through Rehab of Existing Units | 19 | 13 |
| Number of households supported through Acquisition of Existing Units | 8 | 4 |
| Total | 27 | 17 |

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

In FFY 2017, in combination with FFY16 HOME Funds and Program Income along FFY17 Program Income funds four (4) low-moderate income first-time homebuyers acquired residential properties, and HOME CHDO funds were provided for rehabilitation of six (6) residential properties used as affordable rental units to local CHDO eligible non-profit. In addition, CDBG funds were used to rehab seven (7) units during FFY 2017. Two CDBG projects have not been completed, beneficiaries have been identified. These two projects include: the County's NHRP and the ADA renovations to the Office of Housing & Community Development. These funds will be distributed during the next program year.

Discuss how these outcomes will impact future annual action plans.

Remaining funds from FFY2017 HOME program will be reprogrammed during FFY2018.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

| Number of Households Served | CDBG Actual | HOME Actual |
|------------------------------------|--------------------|--------------------|
| Extremely Low-income | 1,901 | 0 |
| Low-income | 238 | 10 |
| Moderate-income | 131 | 5 |
| Total | 2,270 | 15 |

Table 13 – Number of Households Served

Narrative Information

The County funded four (4) low-moderate income eligible first time homebuyers during FFY 2017 with HOME funds. This included, three (3) low, and one (1) moderate-income household. In addition HOME CHDO funds were provided to an eligible non-profit CHDO and were used for the rehabilitation of six (6) residential affordable rental properties, with incomes are at or below 60% of AMI, subject to HOME Rents and rents payments do not exceed 30% of gross household income minus utilities as applicable.

CDBG funded seven (7) single-family housing unit rehabs during FFY 2017. This included one (1) extremely low, two (2) low, and four (4) moderate-income households. In addition, CDBG funding was provided for acquisition of property to provide housing for low-moderate income persons with developmental disabilities, serving three (3) extremely low-income persons

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The County provided funds for the Streetlight Community Outreach Ministries that provided outreach to homeless persons, particularly assisting high barrier clients. The County also works closely with the Continuum of Care and homeless service providers in their outreach activities throughout the year.

Addressing the emergency shelter and transitional housing needs of homeless persons

The County funded two programs for FFY2017 involving the expansion of the number of beds for emergency shelter and supportive housing. The County used CDBG funds to fund the Dawson Beach Transitional Housing Program to provide transitional housing beds for 49 persons, in seven units. The funds also provided emergency shelter access for 568 persons in the Winter Only Shelter and The Hilda Barg Homeless Shelter administered by Prince William County Department of Social Services. In addition, operation funding helped support homeless facilities, administered by Prince William County nonprofit(s) (ACTS and NVFS) that provided services for 793 persons.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

For FFY 2017, the County funded two Prince William County homeless facilities with rapid re-housing funding which served 81 households, to avoid entering, or shortening the length of, homelessness. The County also funded homeless prevention activities for FFY2017, including agency support to support homeless service organization that provide Rapid re-Housing activities. These agencies provide supportive services to help families achieve self-sufficiency.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

In addition to funding rapid re-housing, the County utilized CDBG and ESG to fund services to prevent the return to homelessness, including transportation services reaching 835 persons. Funds were also provided for case management through ESG and CDBG funds to help meet the needs of homeless households.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

William County does not have any public housing.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

William County does not have any public housing.

Actions taken to provide assistance to troubled PHAs

William County does not have any public housing.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Prince William County has worked to reduce the effects of public policy on affordable housing development over the past few years. While there are a number of market forces at work that make affordable housing development difficult, as discussed in the Market Analysis, the impact of public policy is not a major factor.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The County has continued to look for new funding sources for programs that address underserved needs. Funding is the major obstacle in providing the services needed to focus on the vast variety of issues that prevent families from breaking out of poverty and from living in the best, most affordable housing possible.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

See above.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The County has continued its efforts in conjunction with the Continuum of Care (CoC) to reduce the number of poverty-level families through the development of services needed to assist those families with educational opportunities, job growth, and life skills training through the various social service agencies operating in the county. During FFY 2017, the County funded several activities to prevent homelessness and offer supportive services to poverty-level families. These efforts include case management, and outreach.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

During this Program year the County has:

- Worked with non-profit organizations to address community needs barriers to affordable housing and has provide support to federal and non-federal funding initiatives.
- Worked with private industry in assessing and addressing important issues that hamper housing and community development efforts.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The County has continued to coordinate planning activities with private housing and social service agencies, including participation in the Prince William County Continuum of Care (CoC) meetings, on-going development of the Continuum of Care, development and implementation of a coordinated entry system

and enumeration of point-in-time and homeless surveys. County staff will also continue its participation in other coalitions and study groups as the opportunity arises.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

During FFY 2017, Prince William County funded Fair Housing Outreach and Media Project for the purpose of Fair Housing awareness. Attached is a copy of the Fair Housing Media Project Final Report; copy of the Fair Housing Logo for Student T-Shirts.

Outreach through participation in Northern Virginia Housing Expo with a total of 807 participants, which allowed for provision of information on CPD programs and services.

In 2014, Prince William County created a fair housing plan based on the 2014 Analysis of Impediments to Fair Housing. This report identified five broad impediments to fair housing:

1. Housing affordability
2. Overlapping areas of racially and ethnically concentrated poverty, segregation, and limited access to community assets
3. Lower-income Latino and Asian households demonstrate greater housing needs
4. Discrimination in the provision of housing
5. Lending practices limit the access of African-American and Latino households to credit

Efforts to combat these impediments and to promote fair housing were conducted during FY 2017, and include the following:

Some of the Outreach Activities include:

- **Affiliate Member of Prince William Association of Realtors**
 - Participate in affordable housing workshops and Affiliate meetings providing information on all CPD programs and services provided; reaching both Realtors, Lenders and Settlement Agencies Participate in Annual Fall Conference as exhibitor with brochures and information on all CPD programs
- **Affiliate Member of Northern Virginia Mortgage Lender's Association**
 - Participate in affordable housing workshops and Affiliate meetings providing information on all CPD programs and services provided; reaching Lenders and Settlement Agencies in the Northern Virginia Area
- **Annual Northern Virginia Housing Expo**
 - Participate in annual Northern Virginia Housing Expo providing information on all CPD programs and services provided; reaching private citizens and communities within the northern Virginia area, Lenders; Realtors Settlement Agencies and others in the real estate industry to include Non-profits; government entities
- **Annual Latino Festival**
 - Participate in annual Latino Festival; CPD has Spanish speaking staff that attends and provides brochures and information on all CPD programs, reaches private citizens and communities and other in the real estate industry
- **Provide Workshops for local Lenders, Realtors and Settlement Agencies**

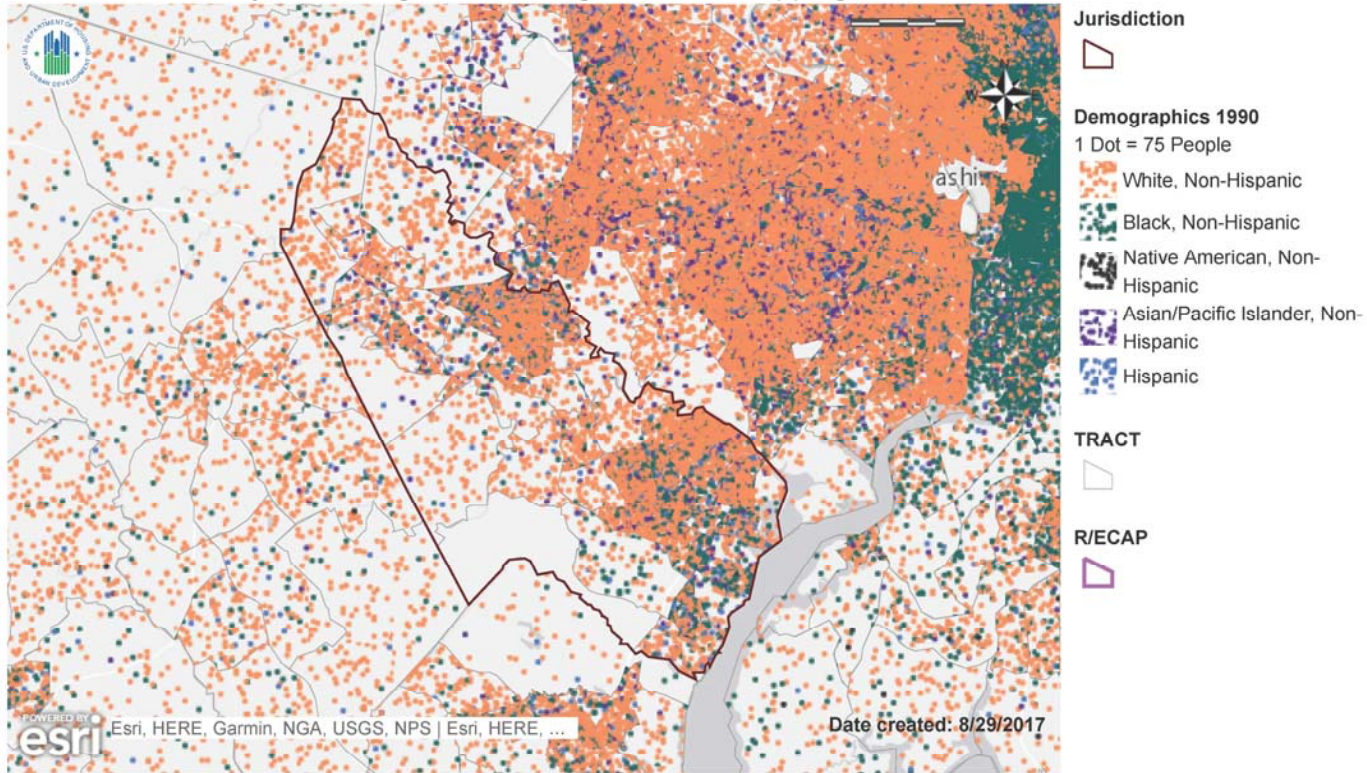
- o OHCD provides informational workshops to local Lenders, Real Estate Agencies; and settlement Agencies as requested
- Funds through CDBG to Department of Social Services program for services for transportation for homeless population
- Funds through CDBG the Prince William County Virginia Cooperative Extension to provide Housing Counseling, Financial Management, Budgeting; with classes held in both English and Spanish
- Provided Fair Housing outreach and marketing awareness of Fair Housing activities and history in support of the 50th anniversary of the Fair Housing Act of 1968, the following were the outcomes and accomplishments: (see attached supporting materials to include Final Report; Logo, Fair Housing Poster and video website)

Final Report

- Creation of a fair housing logo (Attachment B) created by the Student Leadership Council and office of communications;
- Co-sponsorship of the annual Fair Housing Luncheon with the Fairfax County Human Rights Commission that provided training to over 500 housing professionals;
- Training of 19 student council members on fair housing and presentation of fair housing information to nine of the fourteen high schools, the homeschool community and two private schools;
- Distribution of a fair housing posters (see Attachment A) to sixty-five apartment communities to be displayed in areas where residents frequent;
- Fair Housing video produced by the Student Leadership Council and Hylton High School media program that can be viewed on the Prince William County Human Rights website <http://www.pwcgov.org/government/dept/hrc/pages/student-leadership-council.aspx> and will be placed on the public school, homeschool and private school websites.
- Providing on-going training to real estate industry concerning affordable housing programs (First- Time Homebuyer Program and Neighborhood Housing Rehabilitation Program)
- OHCD has employed a Spanish speaking employee to better communicate with the Latino population and who is able to participate in Latino Festival
- Funding provided through CDBG funds to the Prince William County Virginia Cooperative Extension in order to provide Housing Counseling, Financial Management, and Budgeting; with classes held in both English and Spanish. All classes are requirement for assistance under the First-Time Homebuyer Program.

In addition, maps showing areas with higher concentrations of minority populations are attached. The areas with higher racial and ethnic concentration are seen in the southern and eastern edges of the County. This has become more pronounced since 1990, as seen in Maps 1 through 3..

HUD Affirmatively Furthering Fair Housing Data and Mapping Tool



Name: Map 2 - Race/Ethnicity Trends

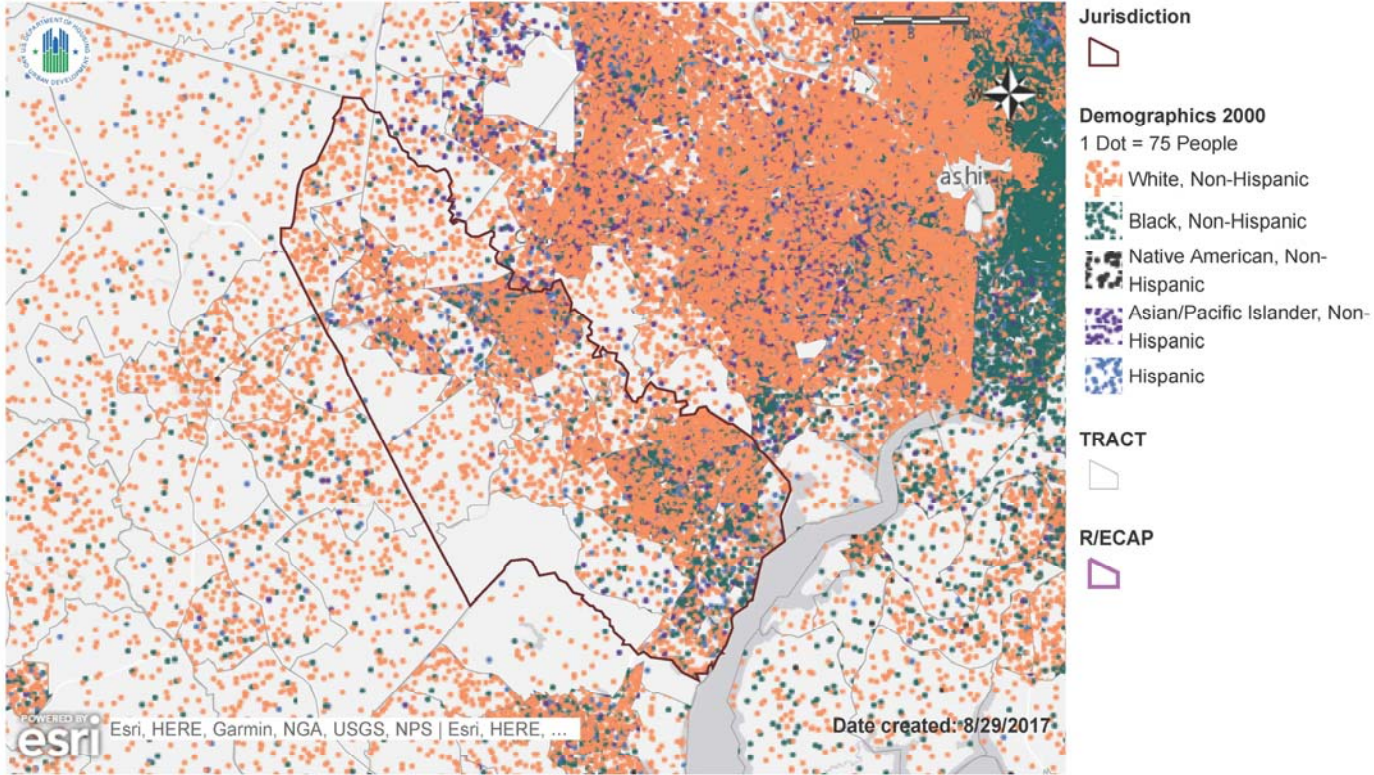
Description: Past race/ethnicity dot density map for Jurisdiction and Region with R/ECAPs

Jurisdiction: Prince William County (CDBG, HOME, ESG)

Region: Washington-Arlington-Alexandria, DC-VA-MD-WV

Map 1

HUD Affirmatively Furthering Fair Housing Data and Mapping Tool



Name: Map 2 - Race/Ethnicity Trends

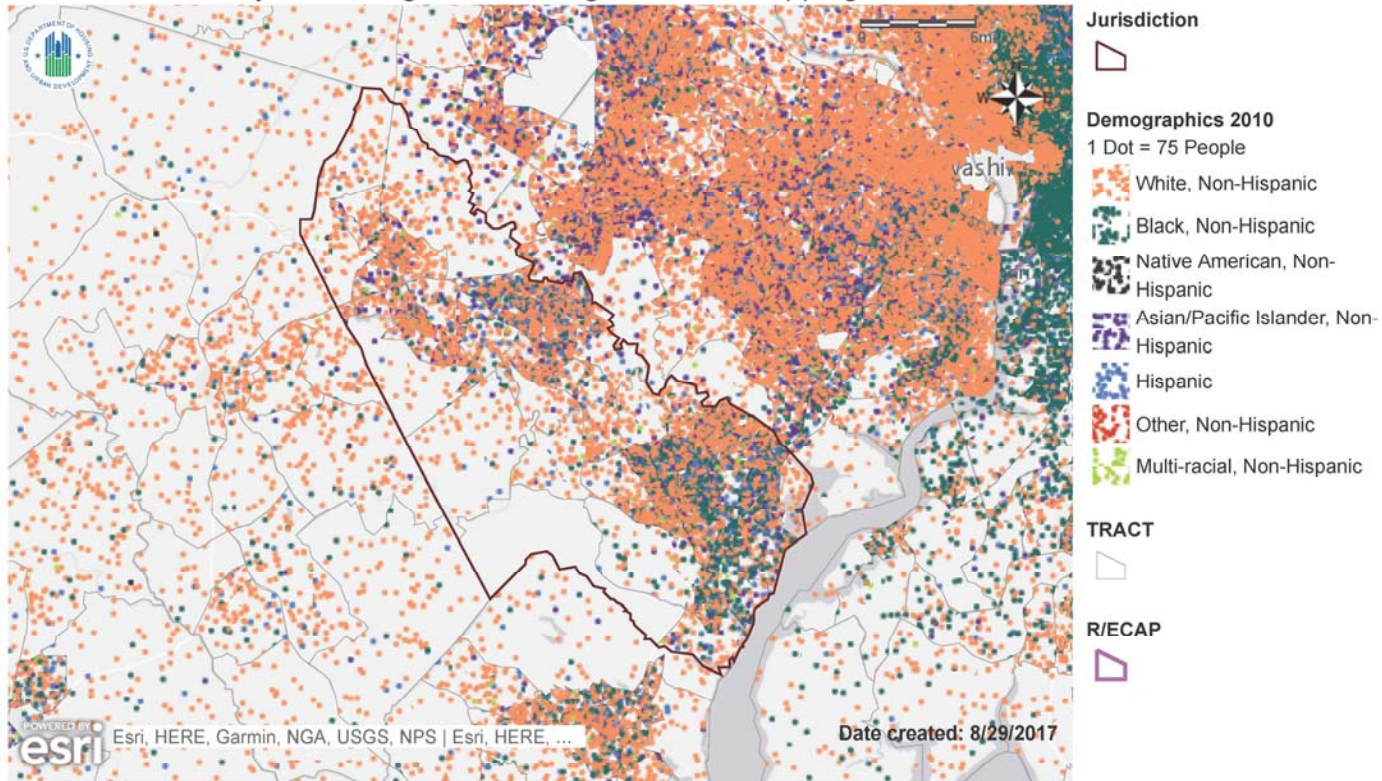
Description: Past race/ethnicity dot density map for Jurisdiction and Region with R/ECAPs

Jurisdiction: Prince William County (CDBG, HOME, ESG)

Region: Washington-Arlington-Alexandria, DC-VA-MD-WV

Map 2

HUD Affirmatively Furthering Fair Housing Data and Mapping Tool



Name: Map 1 - Race/Ethnicity

Description: Current race/ethnicity dot density map for Jurisdiction and Region with R/ECAPs

Jurisdiction: Prince William County (CDBG, HOME, ESG)

Region: Washington-Arlington-Alexandria, DC-VA-MD-WV

Map 3

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

County Executive/Board of County Supervisors (BOCS)

Per the 1992 Board of County Supervisors formal resolution concerning "affordable housing", the Office of Housing and Community Development prepares detailed reports of all housing and community development activities for the County Executive and the Board of County Supervisors. One of the main sections of the report is ongoing Consolidated Plan development and implementation. Other sections include new proposals for funding and implementation of new housing initiatives, as well as measurable goals and objectives called "performance measures."

Citizen Boards

Each month at the Prince William County Housing Board meetings, Consolidated Plan related issues and progress updates are discussed as part of the regular agenda, there is citizen time allocated for any housing related guests to express any affordable housing issue. OHCD management staff is present at

Housing Board meetings and discusses questions concerning progress, obstacles, upcoming Consolidated Plan events and activities.

Performance Measurement System

In order to establish specific targets on the road to achieving the Area goals and objectives and monitor them each year, a Performance Measurement System was developed that will be used each year with the submission of the Annual Performance Report. The Performance Measurement System includes objectives, outcomes as well as measurable outcome statements to identify how the Area is progressing towards the established objectives.

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The Office of Housing and Community Development will convene and conduct at least two citizen meetings (Manassas/Woodbridge) at key times in the year. One to assess and discuss progress made on the current year's performance of the Consolidated Plan and the second to solicit input for developing the ensuing year's Action Plan.

Prior to obtaining formal approval by the Board of County Supervisors, the Office of Housing and Community Development will facilitate the convening and conduction of public hearings by the Prince William Housing Board. The meetings will take place in Manassas/Woodbridge at each end of the Prince William Area, at convenient times and at accessible facilities.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Prince William County did not have any significant changes to the Goals listed in the Consolidated Plan and FFY 2017 Action Plan. The County was able to meet or exceed the CDBG program objectives for most of the projects. In FFY 2017, three carry over projects were completed, including the INSIGHT, Community CBorrowers Apartments, and NHRP.

CDBG funds were used to meet the following goals from the 5 year Plan; in each instance the activities were able to meet or exceed the goals outlined in the 2017 Action Plan:

- Administrative Objective 1 - Fair Housing
- Community Development Objective 3 - Public Facilities
- Community Development Objective 4 - Acquisition
- Community Development Objective 5 - Outreach
- Homeless Objective 7 - New Transitional
- Homeless Objective 8 - Transportation
- Housing Objective 1 - Rehab
- Housing Objective 5 - Credit Counseling

Two CDBG projects were not completed during the 2017 FFY. These were NHRP and the ADA Renovations. These two did not have the required beneficiaries identified during the program year.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The County inspected the four (four) projects that were acquired using FFY16 HOME funds during FFY17. In addition, during FFY17 the County inspected six (6) properties that were rehabilitated using prior year HOME CHDO funds. The County also conducted six (6) housing quality inspections on properties that were acquired/rehabilitated by County non-profits with prior year and current fiscal year HOME funds, and an additional fifteen (15) housing quality inspections on properties that were acquired/rehabilitated with CDBG funds, in order to enforce the deed restrictions; affordability period and to monitoring of beneficiaries. These inspections included a visual assessment/ paint stabilization of all lead hazard remediation actions for the property that was built prior to 1978.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

CHDO projects and property owners applying for HOME funds for assisted housing containing five or more housing units are advised of Affirmative Marketing requirements. As a condition of funding, a description of the project's affirmative marketing procedures must be submitted to and approved by the OHCD. During FFY 2017, there was one CHDO project completed which included two years of CHDO Funds (FFY16 and FFY17) used to rehabilitate six single-family dwelling units used for affordable housing.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

There were four (4) First Time Homebuyer (FTHB) disbursements in FFY17 with HOME funds and HOME Program Income. These projects benefited four households, or fifteen persons. Three of these households were low income (50 to 60%) and one household was moderate income.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

No other actions taken.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

| | |
|---|---------------------------|
| Recipient Name | PRINCE WILLIAM COUNTY |
| Organizational DUNS Number | 003096740 |
| EIN/TIN Number | 546001531 |
| Identify the Field Office | WASHINGTON DC |
| Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance | Prince William County CoC |

ESG Contact Name

| | |
|-------------|---|
| Prefix | Ms |
| First Name | Joan |
| Middle Name | S |
| Last Name | Duckett |
| Suffix | 0 |
| Title | Community Planning and Development Division Chief |

ESG Contact Address

| | |
|------------------|--------------------------------------|
| Street Address 1 | 15941 Donald Curtis Drive, Suite 112 |
| Street Address 2 | 0 |
| City | Woodbridge |
| State | VA |
| ZIP Code | - |
| Phone Number | 7034922300 |
| Extension | 0 |
| Fax Number | 7034920499 |
| Email Address | jduckett@pwcgov.org |

ESG Secondary Contact

| |
|---------------|
| Prefix |
| First Name |
| Last Name |
| Suffix |
| Title |
| Phone Number |
| Extension |
| Email Address |

2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2017
Program Year End Date 06/30/2018

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: PRINCE WILLIAM COUNTY

City: WOODBRIDGE

State: VA

Zip Code: 22191,

DUNS Number: 003096740

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 0

Subrecipient or Contractor Name: Action in Community Through Service, Inc. (ACTS)

City: Dumfries

State: VA

Zip Code: 22026, 0074

DUNS Number: 052280195

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 0

Subrecipient or Contractor Name: Northern Virginia Family Service

City: Oakton

State: VA

Zip Code: 22124, 2764

DUNS Number: 162818561

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 0

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

| Number of Persons in Households | Total |
|---------------------------------|-------|
| Adults | |
| Children | |
| Don't Know/Refused/Other | |
| Missing Information | |
| Total | |

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

| Number of Persons in Households | Total |
|---------------------------------|-------|
| Adults | |
| Children | |
| Don't Know/Refused/Other | |
| Missing Information | |
| Total | |

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

| Number of Persons in Households | Total |
|---------------------------------|-------|
| Adults | |
| Children | |
| Don't Know/Refused/Other | |
| Missing Information | |
| Total | |

Table 18 – Shelter Information

4d. Street Outreach

| Number of Persons in Households | Total |
|--|--------------|
| Adults | |
| Children | |
| Don't Know/Refused/Other | |
| Missing Information | |
| Total | |

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

| Number of Persons in Households | Total |
|--|--------------|
| Adults | |
| Children | |
| Don't Know/Refused/Other | |
| Missing Information | |
| Total | |

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

| | Total |
|--------------------------|--------------|
| Male | |
| Female | |
| Transgender | |
| Don't Know/Refused/Other | |
| Missing Information | |
| Total | |

Table 21 – Gender Information

6. Age—Complete for All Activities

| | Total |
|--------------------------|--------------|
| Under 18 | |
| 18-24 | |
| 25 and over | |
| Don't Know/Refused/Other | |
| Missing Information | |
| Total | |

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

| Subpopulation | Total | Total Persons Served – Prevention | Total Persons Served – RRH | Total Persons Served in Emergency Shelters |
|-----------------------------------|--------------|--|-----------------------------------|---|
| Veterans | | | | |
| Victims of Domestic Violence | | | | |
| Elderly | | | | |
| HIV/AIDS | | | | |
| Chronically Homeless | | | | |
| Persons with Disabilities: | | | | |
| Severely Mentally Ill | | | | |
| Chronic Substance Abuse | | | | |
| Other Disability | | | | |
| Total (unduplicated if possible) | | | | |

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

| | |
|--------------------------------------|---------|
| Number of New Units - Rehabbed | 0 |
| Number of New Units - Conversion | 0 |
| Total Number of bed-nights available | 414,225 |
| Total Number of bed-nights provided | 414,225 |
| Capacity Utilization | 100.00% |

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

ESG outcomes measures were outlined in the Consolidated Plan to be (1) creating suitable living environments, (2) providing decent affordable housing, and (3) creating economic opportunities. Each objective also has three outcomes, (1) Availability/Accessibility, (2) Affordability, and (3) Sustainability. The following describes which of these outcome measures were met by each ESG funded project.

PWC Department of Social Services Winter Only Shelter. This met the outcome measure of providing decent affordable housing, as well as availability/accessibility.

The Hilda Barg Homeless Prevention Center met creating suitable living environments and availability /accessibility.

The Northern Virginia Family Service SERVE Shelter and Transitional Housing provided decent affordable housing and availability/accessibility

The ESG Rapid Re-housing provided decent affordable housing and availability/accessibility.

ACTS received funds for operations and rapid re-housing, providing decent affordable housing, as well as availability/accessibility.

Dawson Beach Transitional Housing provide housing and supportive services for homeless families with children for a period up to two years, providing decent affordable housing, as well as availability/accessibility.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

| | Dollar Amount of Expenditures in Program Year | | |
|---|---|----------|----------|
| | 2015 | 2016 | 2017 |
| Expenditures for Rental Assistance | 0 | 0 | 0 |
| Expenditures for Housing Relocation and Stabilization Services - Financial Assistance | 0 | 0 | 0 |
| Expenditures for Housing Relocation & Stabilization Services - Services | 0 | 0 | 0 |
| Expenditures for Homeless Prevention under Emergency Shelter Grants Program | 0 | 0 | 0 |
| Subtotal Homelessness Prevention | 0 | 0 | 0 |

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

| | Dollar Amount of Expenditures in Program Year | | |
|---|---|---------------|---------------|
| | 2015 | 2016 | 2017 |
| Expenditures for Rental Assistance | 56,590 | 57,142 | 58,074 |
| Expenditures for Housing Relocation and Stabilization Services - Financial Assistance | 0 | 0 | 0 |
| Expenditures for Housing Relocation & Stabilization Services - Services | 0 | 0 | 0 |
| Expenditures for Homeless Assistance under Emergency Shelter Grants Program | 0 | 0 | 0 |
| Subtotal Rapid Re-Housing | 56,590 | 57,142 | 58,074 |

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

| | Dollar Amount of Expenditures in Program Year | | |
|--------------------|---|----------------|----------|
| | 2015 | 2016 | 2017 |
| Essential Services | 0 | 0 | 0 |
| Operations | 111,784 | 106,515 | 0 |
| Renovation | 0 | 0 | 0 |
| Major Rehab | 0 | 0 | 0 |
| Conversion | 0 | 0 | 0 |
| Subtotal | 111,784 | 106,515 | 0 |

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

| | Dollar Amount of Expenditures in Program Year | | |
|-----------------|---|--------|-------|
| | 2015 | 2016 | 2017 |
| Street Outreach | 0 | 0 | 0 |
| HMIS | 3,960 | 5,000 | 5,000 |
| Administration | 13,973 | 14,340 | 0 |

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

| Total ESG Funds Expended | 2015 | 2016 | 2017 |
|--------------------------|---------|---------|--------|
| | 186,307 | 182,997 | 63,074 |

Table 29 - Total ESG Funds Expended

11f. Match Source

| | 2015 | 2016 | 2017 |
|---------------------------|------------------|----------------|------------------|
| Other Non-ESG HUD Funds | 144,953 | 45,000 | 49,447 |
| Other Federal Funds | 157,710 | 30,000 | 366,532 |
| State Government | 312,804 | 246,000 | 443,290 |
| Local Government | 1,052,977 | 199,433 | 1,569,583 |
| Private Funds | 97,608 | 62,500 | 189,203 |
| Other | 0 | 300,000 | 217,249 |
| Fees | 0 | 0 | 0 |
| Program Income | 0 | 0 | 0 |
| Total Match Amount | 1,766,052 | 882,933 | 2,835,304 |

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

| Total Amount of Funds Expended on ESG Activities | 2015 | 2016 | 2017 |
|--|-----------|-----------|-----------|
| | 1,952,359 | 1,065,930 | 2,898,378 |

Table 31 - Total Amount of Funds Expended on ESG Activities



HUD ESG CAPER 2017

Grant: **ESG: Prince William County - VA - Report** Type: **CAPER**

Report Date Range

7/1/2017 to 6/30/2018

001a. Contact Information

| | |
|------------------|--------------------------|
| First name | Joan |
| Middle name | |
| Last name | Duckett |
| Suffix | |
| Title | CPD Division Chief |
| Street Address 1 | 15941 Donald Curts Drive |
| Street Address 2 | #112 |
| City | Woodbridge |
| State | Virginia |
| ZIP Code | 22191 |
| E-mail Address | jduckett@pwcgov.org |
| Phone Number | (703)492-2300 |
| Extension | |
| Fax Number | (703)-4920 |

https://www.sagehmis.info/secure/reports/filterpages/galactic.aspx?reportID=40&client_I... 8/27/2018

Q01b. Grant Information

As of 5/18/2018

| FISCAL YEAR | GRANT NUMBER | CURRENT AUTHORIZED AMOUNT | TOTAL DRAWN | BALANCE | OBLIGATION DATE | EXPENDITURE DEADLINE |
|--------------|--------------|---------------------------|-----------------------|---------------------|-----------------|----------------------|
| 2017 | E17UC510005 | \$194,075.00 | \$67,425.62 | \$126,649.38 | 9/22/2017 | 9/22/2019 |
| 2016 | E16UC510005 | \$191,206.00 | \$182,996.55 | \$8,209.45 | 11/18/2016 | 11/18/2018 |
| 2015 | E15UC510005 | \$186,307.00 | \$186,307.00 | \$0 | 9/8/2015 | 9/8/2017 |
| 2014 | E14UC510003 | \$167,217.00 | \$167,217.00 | \$0 | 9/10/2014 | 9/10/2016 |
| 2013 | E13UC510003 | \$137,673.00 | \$137,673.00 | \$0 | 11/20/2013 | 11/20/2015 |
| 2012 | E12UC510003 | \$152,206.00 | \$152,206.00 | \$0 | 11/1/2012 | 11/1/2014 |
| 2011 | E11UC510003 | \$131,525.00 | \$131,525.00 | \$0 | 11/1/2012 | 11/1/2014 |
| Total | | \$1,180,209.00 | \$1,025,350.17 | \$134,858.83 | | |

ESG Information from IDIS

CAPER reporting includes funds used from fiscal year:

Project types carried out during the program year:

Enter the number of each type of projects funded through ESG during this program year.

| | |
|---|---|
| Street Outreach | 0 |
| Emergency Shelter | 4 |
| Transitional Housing (grandfathered under ES) | 1 |
| Day Shelter (funded under ES) | 0 |
| Rapid Re-Housing | 2 |
| Homelessness Prevention | 0 |

Q01c. Additional Information

HMIS

Comparable Database

| | |
|--|-----|
| Are 100% of the project(s) funded through ESG, which are allowed to use HMIS, entering data into HMIS? | Yes |
| Have all of the projects entered data into Sage via a CSV - CAPER Report upload? | Yes |
| Are 100% of the project(s) funded through ESG, which are allowed to use a comparable database, entering data into the comparable database? | No |
| Have all of the projects entered data into Sage via a CSV - CAPER Report upload? | No |
| → If no, how many projects were provided with a one-time exception template to complete? | 0 |
| → If no, how many projects have submitted their plan for meeting the CSV-CAPER report generation requirement for the next reporting year? | 0 |

https://www.sagehmis.info/secure/reports/filterpages/galactic.aspx?reportID=40&client_I... 8/27/2018

Q04a: Project Identifiers in HMIS

| | |
|---|--|
| Organization Name | OHCD Dawson Beach Transitional Housing |
| Email unique ID record link | OrvPir5kv6 |
| Organization ID | 16 |
| Project Name | OHCD Dawson Beach Transitional Housing |
| Project ID | 16 |
| HMIS Project Type | 2 |
| Method of Tracking ES | |
| Is the Services Only (HMIS Project Type 6) affiliated with a residential project? | |
| Identify the Project ID's of the Housing Projects this Project is Affiliated with | |
| CSV Exception? | No |
| Uploaded via emailed hyperlink? | Yes |
| Project name (user-specified) | Dawson Beach Transitional Housing |
| Project type (user-specified) | Transitional Housing |
| Organization Name | ACTS - ESG County |
| Email unique ID record link | FmJZYVuRjI |
| Organization ID | 59 |
| Project Name | ACTS - ESG County |
| Project ID | 59 |
| HMIS Project Type | 13 |
| Method of Tracking ES | |
| Is the Services Only (HMIS Project Type 8) affiliated with a residential project? | |
| Identify the Project ID's of the Housing Projects this Project is Affiliated with | |
| CSV Exception? | No |
| Uploaded via emailed hyperlink? | Yes |
| Project name (user-specified) | Emergency Shelter - Rapid Re-Housing |
| Project type (user-specified) | PH - Rapid Re-Housing |
| Organization Name | ACTS Emergency Shelter - Family |
| Email unique ID record link | cG2VCOlJdZ |
| Organization ID | 44 |
| Project Name | ACTS Emergency Shelter - Family |
| Project ID | 44 |
| HMIS Project Type | 1 |
| Method of Tracking ES | 0 |
| Is the Services Only (HMIS Project Type 8) affiliated with a residential project? | |
| Identify the Project ID's of the Housing Projects this Project is Affiliated with | |
| CSV Exception? | No |
| Uploaded via emailed hyperlink? | Yes |
| Project name (user-specified) | Emergency Shelter Shelter Operations |
| Project type (user-specified) | Emergency Shelter |
| Organization Name | NVFS - ESG County |
| Email unique ID record link | nX0pOT8x7 |
| Organization ID | 47 |
| Project Name | NVFS - ESG County |
| Project ID | 47 |
| HMIS Project Type | 13 |
| Method of Tracking ES | |
| Is the Services Only (HMIS Project Type 8) affiliated with a residential project? | |
| Identify the Project ID's of the Housing Projects this Project is Affiliated with | |
| CSV Exception? | No |
| Uploaded via emailed hyperlink? | Yes |

https://www.sagehmis.info/secure/reports/filterpages/galactic.aspx?reportID=40&client_I... 8/27/2018

| | |
|---|---|
| Project name (user-specified) | Rapid Re-Housing |
| Project type (user-specified) | PH - Rapid Re-Housing |
| Organization Name | NVFS SERVE Emergency Shelter - Family |
| Email unique ID record link | a8LPtXJH9 |
| Organization ID | 2 |
| Project Name | NVFS SERVE Emergency Shelter - Family |
| Project ID | 2 |
| HMIS Project Type | 1 |
| Method of Tracking ES | 0 |
| Is the Services Only (HMIS Project Type 6) affiliated with a residential project? | |
| Identify the Project ID's of the Housing Projects this Project is Affiliated with | |
| CSV Exception? | No |
| Uploaded via emailed hyperlink? | Yes |
| Project name (user-specified) | NVFS/SERVE |
| Project type (user-specified) | Emergency Shelter |
| Organization Name | PWC Overnight Shelter |
| Email unique ID record link | 4NLzHtjW3a |
| Organization ID | 14 |
| Project Name | PWC Overnight Shelter |
| Project ID | 14 |
| HMIS Project Type | 1 |
| Method of Tracking ES | 3 |
| Is the Services Only (HMIS Project Type 6) affiliated with a residential project? | |
| Identify the Project ID's of the Housing Projects this Project is Affiliated with | |
| CSV Exception? | No |
| Uploaded via emailed hyperlink? | Yes |
| Project name (user-specified) | Hilda Barg Homeless Prevention & Winter Shelter |
| Project type (user-specified) | Emergency Shelter |

Q05a: Report Validations Table

| | |
|---|------|
| Total Number of Persons Served | 1491 |
| Number of Adults (Age 18 or Over) | 1009 |
| Number of Children (Under Age 18) | 482 |
| Number of Persons with Unknown Age | 0 |
| Number of Leavers | 1294 |
| Number of Adult Leavers | 889 |
| Number of Adult and Head of Household Leavers | 889 |
| Number of Stayers | 197 |
| Number of Adult Stayers | 120 |
| Number of Veterans | 71 |
| Number of Chronically Homeless Persons | 141 |
| Number of Youth Under Age 25 | 111 |
| Number of Parenting Youth Under Age 25 with Children | 30 |
| Number of Adult Heads of Household | 918 |
| Number of Child and Unknown-Age Heads of Household | 0 |
| Heads of Households and Adult Stayers in the Project 365 Days or More | 2 |

https://www.sagehmis.info/secure/reports/filterpages/galactic.aspx?reportID=40&client_I... 8/27/2018

Q06a: Data Quality: Personally Identifying Information (PII)

| Data Element | Client Doesn't Know/Refused | Information Missing | Data Issues | % of Error Rate |
|------------------------|-----------------------------|---------------------|-------------|-----------------|
| Name | 0 | 0 | 0 | 0.00 % |
| Social Security Number | 61 | 0 | 1 | 0.04 % |
| Date of Birth | 0 | 0 | 0 | 0.00 % |
| Race | 0 | 0 | 0 | 0.00 % |
| Ethnicity | 0 | 0 | 0 | 0.00 % |
| Gender | 0 | 0 | 0 | 0.00 % |
| Overall Score | | | | 0.04 % |

Q06b: Data Quality: Universal Data Elements

| | Error Count | % of Error Rate |
|-----------------------------------|-------------|-----------------|
| Veteran Status | 0 | 0.00 % |
| Project Start Date | 0 | 0.00 % |
| Relationship to Head of Household | 1 | 0.07 % |
| Client Location | 0 | 0.00 % |
| Disabling Condition | 1 | 0.07 % |

Q06c: Data Quality: Income and Housing Data Quality

| | Error Count | % of Error Rate |
|---|-------------|-----------------|
| Destination | 27 | 2.09 % |
| Income and Sources at Start | 14 | 1.53 % |
| Income and Sources at Annual Assessment | 0 | 0.00 % |
| Income and Sources at Exit | 13 | 1.46 % |

Q06d: Data Quality: Chronic Homelessness

| | Count of Total Records | Missing Time in Institution | Missing Time in Housing | Approximate Date Started DK/R/missing | Number of Times DK/R/missing | Number of Months DK/R/missing | % of Records Unable to Calculate |
|-------------------------|------------------------|-----------------------------|-------------------------|---------------------------------------|------------------------------|-------------------------------|----------------------------------|
| ES, SH, Street Outreach | 949 | 0 | 0 | 13 | 18 | 20 | 0.03 |
| TH | 11 | 0 | 0 | 0 | 0 | 0 | 0.00 |
| PH (All) | 45 | 0 | 3 | 0 | 0 | 0 | 0.07 |
| Total | 1005 | 0 | 0 | 0 | 0 | 0 | 0.03 |

Q06e: Data Quality: Timeliness

| | Number of Project Entry Records | Number of Project Exit Records |
|-----------|---------------------------------|--------------------------------|
| 0 days | 70 | 157 |
| 1-3 Days | 818 | 618 |
| 4-6 Days | 145 | 143 |
| 7-10 Days | 75 | 69 |
| 11+ Days | 247 | 307 |

https://www.sagehmis.info/secure/reports/filterpages/galactic.aspx?reportID=40&client_I... 8/27/2018

Q06: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

| | # of Records | # of Inactive Records | % of Inactive Records |
|--|--------------|-----------------------|-----------------------|
| Contact (Adults and Heads of Household in Street Outreach or ES - NBN) | 2 | 2 | 100.00 % |
| Bed Night (All Clients in ES - NBN) | 2 | 183 | 9,150.00 % |

Q07a: Number of Persons Served

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|-------------------------------------|-------|------------------|--------------------------|--------------------|------------------------|
| Adults | 1009 | 705 | 304 | 0 | 0 |
| Children | 482 | 0 | 482 | 0 | 0 |
| Client Doesn't Know/ Client Refused | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 | 0 |
| Total | 1491 | 705 | 786 | 0 | 0 |

Q08a: Households Served

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|------------------|-------|------------------|--------------------------|--------------------|------------------------|
| Total Households | 918 | 688 | 230 | 0 | 0 |

Q08b: Point-in-Time Count of Households on the Last Wednesday

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---------|-------|------------------|--------------------------|--------------------|------------------------|
| January | 118 | 78 | 40 | 0 | 0 |
| April | 133 | 99 | 34 | 0 | 0 |
| July | 64 | 33 | 31 | 0 | 0 |
| October | 63 | 32 | 31 | 0 | 0 |

Q09a: Number of Persons Contacted

| | All Persons Contacted | First contact - NOT staying on the Streets, ES, or SH | First contact - WAS staying on Streets, ES, or SH | First contact - Worker unable to determine |
|-------------------------|-----------------------|---|---|--|
| Once | 2 | 0 | 2 | 0 |
| 2-5 Times | 0 | 0 | 0 | 0 |
| 6-9 Times | 0 | 0 | 0 | 0 |
| 10+ Times | 0 | 0 | 0 | 0 |
| Total Persons Contacted | 2 | 0 | 2 | 0 |

Q09b: Number of Persons Engaged

| | All Persons Contacted | First contact - NOT staying on the Streets, ES, or SH | First contact - WAS staying on Streets, ES, or SH | First contact - Worker unable to determine |
|-----------------------|-----------------------|---|---|--|
| Once | 0 | 0 | 0 | 0 |
| 2-5 Contacts | 0 | 0 | 0 | 0 |
| 6-9 Contacts | 0 | 0 | 0 | 0 |
| 10+ Contacts | 0 | 0 | 0 | 0 |
| Total Persons Engaged | 0 | 0 | 0 | 0 |
| Rate of Engagement | 0.00 | 0.00 | 0.00 | 0.00 |

Q10a: Gender of Adults

| | Total | Without Children | With Children and Adults | Unknown Household Type |
|---|-------|------------------|--------------------------|------------------------|
| Male | 504 | 430 | 74 | 0 |
| Female | 502 | 272 | 230 | 0 |
| Trans Male (FTM or Female to Male) | 2 | 2 | 0 | 0 |
| Trans Female (MTF or Male to Female) | 0 | 0 | 0 | 0 |
| Gender Non-Conforming (i.e. not exclusively male or female) | 1 | 1 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 |
| Subtotal | 1009 | 705 | 304 | 0 |

Q10b: Gender of Children

| | Total | With Children and Adults | With Only Children | Unknown Household Type |
|---|-------|--------------------------|--------------------|------------------------|
| Male | 245 | 245 | 0 | 0 |
| Female | 237 | 237 | 0 | 0 |
| Trans Male (FTM or Female to Male) | 0 | 0 | 0 | 0 |
| Trans Female (MTF or Male to Female) | 0 | 0 | 0 | 0 |
| Gender Non-Conforming (i.e. not exclusively male or female) | 0 | 0 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 |
| Subtotal | 482 | 482 | 0 | 0 |

Q10c: Gender of Persons Missing Age Information

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|-------|------------------|--------------------------|--------------------|------------------------|
| Male | 0 | 0 | 0 | 0 | 0 |
| Female | 0 | 0 | 0 | 0 | 0 |
| Trans Male (FTM or Female to Male) | 0 | 0 | 0 | 0 | 0 |
| Trans Female (MTF or Male to Female) | 0 | 0 | 0 | 0 | 0 |
| Gender Non-Conforming (i.e. not exclusively male or female) | 0 | 0 | 0 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 0 | 0 | 0 | 0 | 0 |

Q10d: Gender by Age Ranges

| | Total | Under Age 18 | Age 18-24 | Age 25-61 | Age 62 and over | Client Doesn't Know/ Client Refused | Data Not Collected |
|---|-------|--------------|-----------|-----------|-----------------|-------------------------------------|--------------------|
| Male | 749 | 245 | 60 | 417 | 27 | 0 | 0 |
| Female | 739 | 237 | 75 | 400 | 27 | 0 | 0 |
| Trans Female (MTF or Male to Female) | 2 | 0 | 0 | 2 | 0 | 0 | 0 |
| Trans Male (FTM or Female to Male) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Gender Non-Conforming (i.e. not exclusively male or female) | 1 | 0 | 1 | 0 | 0 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 1491 | 482 | 136 | 819 | 54 | 0 | 0 |

https://www.sagehmis.info/secure/reports/filterpages/galactic.aspx?reportID=40&client_I... 8/27/2018

Q11: Age

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|------------------------------------|-------------|------------------|--------------------------|--------------------|------------------------|
| Under 5 | 200 | 0 | 200 | 0 | 0 |
| 5 - 12 | 192 | 0 | 192 | 0 | 0 |
| 13 - 17 | 90 | 0 | 90 | 0 | 0 |
| 18 - 24 | 136 | 86 | 50 | 0 | 0 |
| 25 - 34 | 283 | 152 | 131 | 0 | 0 |
| 35 - 44 | 223 | 141 | 82 | 0 | 0 |
| 45 - 54 | 192 | 159 | 33 | 0 | 0 |
| 55 - 61 | 121 | 115 | 6 | 0 | 0 |
| 62+ | 54 | 52 | 2 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 | 0 |
| Total | 1491 | 705 | 786 | 0 | 0 |

Q12a: Race

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|-------------|------------------|--------------------------|--------------------|------------------------|
| White | 440 | 275 | 165 | 0 | 0 |
| Black or African American | 936 | 380 | 556 | 0 | 0 |
| Asian | 18 | 11 | 7 | 0 | 0 |
| American Indian or Alaska Native | 5 | 5 | 0 | 0 | 0 |
| Native Hawaiian or Other Pacific Islander | 4 | 3 | 1 | 0 | 0 |
| Multiple Races | 88 | 31 | 57 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 | 0 |
| Total | 1491 | 705 | 786 | 0 | 0 |

Q12b: Ethnicity

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|------------------------------------|-------------|------------------|--------------------------|--------------------|------------------------|
| Non-Hispanic/Non-Latino | 1328 | 648 | 680 | 0 | 0 |
| Hispanic/Latino | 163 | 57 | 106 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 | 0 |
| Total | 1491 | 705 | 786 | 0 | 0 |

Q13a1: Physical and Mental Health Conditions at Start

| | Total Persons | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|-----------------------------|---------------|------------------|--------------------------|--------------------|------------------------|
| Mental Health Problem | 237 | 192 | 45 | 0 | 0 |
| Alcohol Abuse | 44 | 43 | 1 | 0 | 0 |
| Drug Abuse | 17 | 13 | 4 | 0 | 0 |
| Both Alcohol and Drug Abuse | 33 | 31 | 2 | 0 | 0 |
| Chronic Health Condition | 149 | 116 | 33 | 0 | 0 |
| HIV/AIDS | 3 | 3 | 0 | 0 | 0 |
| Developmental Disability | 33 | 19 | 14 | 0 | 0 |
| Physical Disability | 131 | 110 | 21 | 0 | 0 |

Q13b1: Physical and Mental Health Conditions at Exit

| | Total Persons | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|-----------------------------|---------------|------------------|--------------------------|--------------------|------------------------|
| Mental Health Problem | 213 | 173 | 40 | 0 | 0 |
| Alcohol Abuse | 43 | 42 | 1 | 0 | 0 |
| Drug Abuse | 14 | 12 | 2 | 0 | 0 |
| Both Alcohol and Drug Abuse | 33 | 30 | 3 | 0 | 0 |
| Chronic Health Condition | 135 | 106 | 29 | 0 | 0 |
| HIV/AIDS | 3 | 3 | 0 | 0 | 0 |
| Developmental Disability | 29 | 18 | 11 | 0 | 0 |
| Physical Disability | 120 | 102 | 18 | 0 | 0 |

Q13c1: Physical and Mental Health Conditions for Stayers

| | Total Persons | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|-----------------------------|---------------|------------------|--------------------------|--------------------|------------------------|
| Mental Health Problem | 24 | 20 | 4 | 0 | 0 |
| Alcohol Abuse | 0 | 0 | 0 | 0 | 0 |
| Drug Abuse | 3 | 1 | 2 | 0 | 0 |
| Both Alcohol and Drug Abuse | 2 | 2 | 0 | 0 | 0 |
| Chronic Health Condition | 17 | 13 | 4 | 0 | 0 |
| HIV/AIDS | 0 | 0 | 0 | 0 | 0 |
| Developmental Disability | 6 | 1 | 5 | 0 | 0 |
| Physical Disability | 14 | 11 | 3 | 0 | 0 |

Q14a: Domestic Violence History

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|------------------------------------|-------|------------------|--------------------------|--------------------|------------------------|
| Yes | 165 | 93 | 72 | 0 | 0 |
| No | 843 | 611 | 232 | 0 | 0 |
| Client Doesn't Know/Client Refused | 1 | 1 | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 | 0 |
| Total | 1009 | 705 | 304 | 0 | 0 |

Q14b: Persons Fleeing Domestic Violence

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|------------------------------------|-------|------------------|--------------------------|--------------------|------------------------|
| Yes | 80 | 39 | 41 | 0 | 0 |
| No | 81 | 51 | 30 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected | 4 | 3 | 1 | 0 | 0 |
| Total | 165 | 93 | 72 | 0 | 0 |

Q15: Living Situation

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|-------|------------------|--------------------------|--------------------|------------------------|
| Homeless Situations | 0 | 0 | 0 | 0 | 0 |
| Emergency shelter, including hotel or motel paid for with emergency shelter voucher | 118 | 71 | 47 | 0 | 0 |
| Transitional housing for homeless persons (including homeless youth) | 2 | 0 | 2 | 0 | 0 |
| Place not meant for habitation | 400 | 339 | 61 | 0 | 0 |
| Safe Haven | 8 | 5 | 3 | 0 | 0 |
| Interim Housing | 12 | 5 | 7 | 0 | 0 |
| Subtotal | 540 | 420 | 120 | 0 | 0 |
| Institutional Settings | 0 | 0 | 0 | 0 | 0 |
| Psychiatric hospital or other psychiatric facility | 20 | 20 | 0 | 0 | 0 |
| Substance abuse treatment facility or detox center | 4 | 4 | 0 | 0 | 0 |
| Hospital or other residential non-psychiatric medical facility | 29 | 28 | 1 | 0 | 0 |
| Jail, prison or juvenile detention facility | 34 | 32 | 2 | 0 | 0 |
| Foster care home or foster care group home | 1 | 1 | 0 | 0 | 0 |
| Long-term care facility or nursing home | 0 | 0 | 0 | 0 | 0 |
| Residential project or halfway house with no homeless criteria | 1 | 1 | 0 | 0 | 0 |
| Subtotal | 89 | 86 | 3 | 0 | 0 |
| Other Locations | 0 | 0 | 0 | 0 | 0 |
| Permanent housing (other than RRH) for formerly homeless persons | 2 | 2 | 0 | 0 | 0 |
| Owned by client, no ongoing housing subsidy | 1 | 0 | 1 | 0 | 0 |
| Owned by client, with ongoing housing subsidy | 0 | 0 | 0 | 0 | 0 |
| Rental by client, no ongoing housing subsidy | 40 | 18 | 22 | 0 | 0 |
| Rental by client, with VASH subsidy | 0 | 0 | 0 | 0 | 0 |
| Rental by client with GPD TIP subsidy | 0 | 0 | 0 | 0 | 0 |
| Rental by client, with other housing subsidy (including RRH) | 7 | 3 | 4 | 0 | 0 |
| Hotel or motel paid for without emergency shelter voucher | 107 | 54 | 53 | 0 | 0 |
| Staying or living in a friend's room, apartment or house | 113 | 88 | 45 | 0 | 0 |
| Staying or living in a family member's room, apartment or house | 107 | 52 | 55 | 0 | 0 |
| Client Doesn't Know/Client Refused | 3 | 2 | 1 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 380 | 199 | 181 | 0 | 0 |
| Total | 1009 | 705 | 304 | 0 | 0 |

Q20a: Type of Non-Cash Benefit Sources

| | Benefit at Start | Benefit at Latest Annual Assessment for Stayers | Benefit at Exit for Leavers |
|---|------------------|---|-----------------------------|
| Supplemental Nutritional Assistance Program | 275 | 1 | 255 |
| WIC | 18 | 0 | 16 |
| TANF Child Care Services | 5 | 0 | 6 |
| TANF Transportation Services | 2 | 0 | 2 |
| Other TANF-Funded Services | 2 | 0 | 1 |
| Other Source | 4 | 0 | 4 |

Q21: Health Insurance

| | At Start | At Annual Assessment for Stayers | At Exit for Leavers |
|---|----------|----------------------------------|---------------------|
| Medicaid | 591 | 5 | 521 |
| Medicare | 97 | 0 | 81 |
| State Children's Health Insurance Program | 14 | 0 | 15 |
| VA Medical Services | 24 | 0 | 25 |
| Employer Provided Health Insurance | 63 | 0 | 56 |
| Health Insurance Through COBRA | 1 | 0 | 1 |
| Private Pay Health Insurance | 31 | 0 | 25 |
| State Health Insurance for Adults | 17 | 0 | 16 |
| Indian Health Services Program | 0 | 0 | 0 |
| Other | 20 | 0 | 16 |
| No Health Insurance | 712 | 0 | 616 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 |
| Data Not Collected | 3 | 0 | 0 |
| Number of Stayers Not Yet Required to Have an Annual Assessment | 0 | 192 | 0 |
| 1 Source of Health Insurance | 701 | 5 | 607 |
| More than 1 Source of Health Insurance | 75 | 0 | 71 |

Q22a2: Length of Participation – ESG Projects

| | Total | Leavers | Stayers |
|--------------------------------|-------|---------|---------|
| 0 to 7 days | 364 | 327 | 37 |
| 8 to 14 days | 146 | 124 | 22 |
| 15 to 21 days | 79 | 71 | 8 |
| 22 to 30 days | 143 | 129 | 14 |
| 31 to 60 days | 378 | 320 | 58 |
| 61 to 90 days | 177 | 164 | 13 |
| 91 to 180 days | 158 | 127 | 31 |
| 181 to 365 days | 24 | 15 | 9 |
| 366 to 730 days (1-2 Yrs) | 5 | 0 | 5 |
| 731 to 1,095 days (2-3 Yrs) | 17 | 17 | 0 |
| 1,096 to 1,460 days (3-4 Yrs) | 0 | 0 | 0 |
| 1,461 to 1,825 days (4-5 Yrs) | 0 | 0 | 0 |
| More than 1,825 days (> 5 Yrs) | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 |
| Total | 1491 | 1294 | 197 |

https://www.sagehmis.info/secure/reports/filterpages/galactic.aspx?reportID=40&client_I... 8/27/2018

Q22c: RRH Length of Time between Project Start Date and Housing Move-in Date

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---------------------------|-----------|------------------|--------------------------|--------------------|------------------------|
| 7 days or less | 11 | 4 | 7 | 0 | 0 |
| 8 to 14 days | 11 | 6 | 5 | 0 | 0 |
| 15 to 21 days | 2 | 2 | 0 | 0 | 0 |
| 22 to 30 days | 7 | 1 | 6 | 0 | 0 |
| 31 to 60 days | 11 | 2 | 9 | 0 | 0 |
| 61 to 180 days | 3 | 0 | 3 | 0 | 0 |
| 181 to 365 days | 0 | 0 | 0 | 0 | 0 |
| 366 to 730 days (1-2 Yrs) | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected | 36 | 4 | 32 | 0 | 0 |
| Total | 81 | 19 | 62 | 0 | 0 |

Q22d: Length of Participation by Household Type

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|--------------------------------|-------------|------------------|--------------------------|--------------------|------------------------|
| 7 days or less | 364 | 244 | 120 | 0 | 0 |
| 8 to 14 days | 146 | 79 | 67 | 0 | 0 |
| 15 to 21 days | 79 | 52 | 27 | 0 | 0 |
| 22 to 30 days | 143 | 69 | 74 | 0 | 0 |
| 31 to 60 days | 378 | 145 | 233 | 0 | 0 |
| 61 to 90 days | 177 | 49 | 128 | 0 | 0 |
| 91 to 180 days | 158 | 54 | 104 | 0 | 0 |
| 181 to 365 days | 24 | 13 | 11 | 0 | 0 |
| 366 to 730 days (1-2 Yrs) | 5 | 0 | 5 | 0 | 0 |
| 731 to 1,095 days (2-3 Yrs) | 17 | 0 | 17 | 0 | 0 |
| 1,096 to 1,460 days (3-4 Yrs) | 0 | 0 | 0 | 0 | 0 |
| 1,461 to 1,825 days (4-5 Yrs) | 0 | 0 | 0 | 0 | 0 |
| More than 1,825 days (> 5 Yrs) | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 | 0 |
| Total | 1491 | 705 | 786 | 0 | 0 |

Q23a: Exit Destination – More Than 90 Days

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|----------|------------------|--------------------------|--------------------|------------------------|
| Permanent Destinations | 0 | 0 | 0 | 0 | 0 |
| Moved from one HOPWA funded project to HOPWA PH | 0 | 0 | 0 | 0 | 0 |
| Owned by client, no ongoing housing subsidy | 0 | 0 | 0 | 0 | 0 |
| Owned by client, with ongoing housing subsidy | 0 | 0 | 0 | 0 | 0 |
| Rental by client, no ongoing housing subsidy | 18 | 5 | 13 | 0 | 0 |
| Rental by client, with VASH housing subsidy | 0 | 0 | 0 | 0 | 0 |
| Rental by client, with GPD TIP housing subsidy | 0 | 0 | 0 | 0 | 0 |
| Rental by client, with other ongoing housing subsidy | 0 | 0 | 0 | 0 | 0 |
| Permanent housing (other than RRH) for formerly homeless persons | 0 | 0 | 0 | 0 | 0 |
| Staying or living with family, permanent tenure | 0 | 0 | 0 | 0 | 0 |
| Staying or living with friends, permanent tenure | 0 | 0 | 0 | 0 | 0 |
| Rental by client, with RRH or equivalent subsidy | 14 | 8 | 8 | 0 | 0 |
| Subtotal | 32 | 11 | 21 | 0 | 0 |
| Temporary Destinations | 0 | 0 | 0 | 0 | 0 |
| Emergency shelter, including hotel or motel paid for with emergency shelter voucher | 0 | 0 | 0 | 0 | 0 |
| Moved from one HOPWA funded project to HOPWA TH | 0 | 0 | 0 | 0 | 0 |
| Transitional housing for homeless persons (including homeless youth) | 0 | 0 | 0 | 0 | 0 |
| Staying or living with family, temporary tenure (e.g. room, apartment or house) | 0 | 0 | 0 | 0 | 0 |
| Staying or living with friends, temporary tenure (e.g. room, apartment or house) | 0 | 0 | 0 | 0 | 0 |
| Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside) | 0 | 0 | 0 | 0 | 0 |
| Safe Haven | 0 | 0 | 0 | 0 | 0 |
| Hotel or motel paid for without emergency shelter voucher | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 0 | 0 | 0 | 0 | 0 |
| Institutional Settings | 0 | 0 | 0 | 0 | 0 |
| Foster care home or group foster care home | 0 | 0 | 0 | 0 | 0 |
| Psychiatric hospital or other psychiatric facility | 0 | 0 | 0 | 0 | 0 |
| Substance abuse treatment facility or detox center | 0 | 0 | 0 | 0 | 0 |
| Hospital or other residential non-psychiatric medical facility | 0 | 0 | 0 | 0 | 0 |
| Jail, prison, or juvenile detention facility | 0 | 0 | 0 | 0 | 0 |
| Long-term care facility or nursing home | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 0 | 0 | 0 | 0 | 0 |
| Other Destinations | 0 | 0 | 0 | 0 | 0 |
| Residential project or halfway house with no homeless criteria | 0 | 0 | 0 | 0 | 0 |
| Deceased | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected (no exit interview completed) | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 0 | 0 | 0 | 0 | 0 |
| Total | 32 | 11 | 21 | 0 | 0 |
| Total persons exiting to positive housing destinations | 32 | 11 | 21 | 0 | 0 |
| Total persons whose destinations excluded them from the calculation | 0 | 0 | 0 | 0 | 0 |
| Percentage | 100.00 % | 100.00 % | 100.00 % | -- | -- |

https://www.sagehmis.info/secure/reports/filterpages/galactic.aspx?reportID=40&client_I... 8/27/2018

Q23b: Exit Destination – 90 Days or Less

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|----------|------------------|--------------------------|--------------------|------------------------|
| Permanent Destinations | 0 | 0 | 0 | 0 | 0 |
| Moved from one HOPWA funded project to HOPWA PH | 0 | 0 | 0 | 0 | 0 |
| Owned by client, no ongoing housing subsidy | 0 | 0 | 0 | 0 | 0 |
| Owned by client, with ongoing housing subsidy | 0 | 0 | 0 | 0 | 0 |
| Rental by client, no ongoing housing subsidy | 33 | 6 | 27 | 0 | 0 |
| Rental by client, with VASH housing subsidy | 0 | 0 | 0 | 0 | 0 |
| Rental by client, with GPD TIP housing subsidy | 0 | 0 | 0 | 0 | 0 |
| Rental by client, with other ongoing housing subsidy | 3 | 0 | 3 | 0 | 0 |
| Permanent housing (other than RRH) for formerly homeless persons | 0 | 0 | 0 | 0 | 0 |
| Staying or living with family, permanent tenure | 0 | 0 | 0 | 0 | 0 |
| Staying or living with friends, permanent tenure | 0 | 0 | 0 | 0 | 0 |
| Rental by client, with RRH or equivalent subsidy | 5 | 2 | 3 | 0 | 0 |
| Subtotal | 41 | 8 | 33 | 0 | 0 |
| Temporary Destinations | 0 | 0 | 0 | 0 | 0 |
| Emergency shelter, including hotel or motel paid for with emergency shelter voucher | 0 | 0 | 0 | 0 | 0 |
| Moved from one HOPWA funded project to HOPWA TH | 0 | 0 | 0 | 0 | 0 |
| Transitional housing for homeless persons (including homeless youth) | 0 | 0 | 0 | 0 | 0 |
| Staying or living with family, temporary tenure (e.g. room, apartment or house) | 0 | 0 | 0 | 0 | 0 |
| Staying or living with friends, temporary tenure (e.g. room, apartment or house) | 0 | 0 | 0 | 0 | 0 |
| Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside) | 0 | 0 | 0 | 0 | 0 |
| Safe Haven | 0 | 0 | 0 | 0 | 0 |
| Hotel or motel paid for without emergency shelter voucher | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 0 | 0 | 0 | 0 | 0 |
| Institutional Settings | 0 | 0 | 0 | 0 | 0 |
| Foster care home or group foster care home | 0 | 0 | 0 | 0 | 0 |
| Psychiatric hospital or other psychiatric facility | 0 | 0 | 0 | 0 | 0 |
| Substance abuse treatment facility or detox center | 0 | 0 | 0 | 0 | 0 |
| Hospital or other residential non-psychiatric medical facility | 0 | 0 | 0 | 0 | 0 |
| Jail, prison, or juvenile detention facility | 0 | 0 | 0 | 0 | 0 |
| Long-term care facility or nursing home | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 0 | 0 | 0 | 0 | 0 |
| Other Destinations | 0 | 0 | 0 | 0 | 0 |
| Residential project or halfway house with no homeless criteria | 0 | 0 | 0 | 0 | 0 |
| Deceased | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected (no exit interview completed) | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 0 | 0 | 0 | 0 | 0 |
| Total | 41 | 8 | 33 | 0 | 0 |
| Total persons exiting to positive housing destinations | 41 | 8 | 33 | 0 | 0 |
| Total persons whose destinations excluded them from the calculation | 0 | 0 | 0 | 0 | 0 |
| Percentage | 100.00 % | 100.00 % | 100.00 % | -- | -- |

https://www.sagehmis.info/secure/reports/filterpages/galactic.aspx?reportID=40&client_I... 8/27/2018

Q23c: Exit Destination – All persons

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|-------------|------------------|--------------------------|--------------------|------------------------|
| Moved from one HOPWA funded project to HOPWA PH | 0 | 0 | 0 | 0 | 0 |
| Owned by client, no ongoing housing subsidy | 0 | 0 | 0 | 0 | 0 |
| Owned by client, with ongoing housing subsidy | 0 | 0 | 0 | 0 | 0 |
| Rental by client, no ongoing housing subsidy | 253 | 60 | 193 | 0 | 0 |
| Rental by client, with VASH housing subsidy | 1 | 1 | 0 | 0 | 0 |
| Rental by client, with GPD TIP housing subsidy | 0 | 0 | 0 | 0 | 0 |
| Rental by client, with other ongoing housing subsidy | 58 | 19 | 39 | 0 | 0 |
| Permanent housing (other than RRH) for formerly homeless persons | 5 | 5 | 0 | 0 | 0 |
| Staying or living with family, permanent tenure | 99 | 30 | 69 | 0 | 0 |
| Staying or living with friends, permanent tenure | 41 | 18 | 23 | 0 | 0 |
| Rental by client, with RRH or equivalent subsidy | 24 | 8 | 16 | 0 | 0 |
| Subtotal | 481 | 141 | 340 | 0 | 0 |
| Emergency shelter, including hotel or motel paid for with emergency shelter voucher | 60 | 21 | 39 | 0 | 0 |
| Moved from one HOPWA funded project to HOPWA TH | 0 | 0 | 0 | 0 | 0 |
| Transitional housing for homeless persons (including homeless youth) | 44 | 1 | 43 | 0 | 0 |
| Staying or living with family, temporary tenure (e.g. room, apartment or house) | 94 | 31 | 63 | 0 | 0 |
| Staying or living with friends, temporary tenure (e.g. room, apartment or house) | 89 | 58 | 31 | 0 | 0 |
| Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside) | 243 | 238 | 5 | 0 | 0 |
| Safe Haven | 4 | 0 | 4 | 0 | 0 |
| Hotel or motel paid for without emergency shelter voucher | 16 | 13 | 3 | 0 | 0 |
| Subtotal | 550 | 362 | 188 | 0 | 0 |
| Foster care home or group foster care home | 0 | 0 | 0 | 0 | 0 |
| Psychiatric hospital or other psychiatric facility | 6 | 6 | 0 | 0 | 0 |
| Substance abuse treatment facility or detox center | 0 | 0 | 0 | 0 | 0 |
| Hospital or other residential non-psychiatric medical facility | 13 | 8 | 5 | 0 | 0 |
| Jail, prison, or juvenile detention facility | 12 | 8 | 4 | 0 | 0 |
| Long-term care facility or nursing home | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 31 | 22 | 9 | 0 | 0 |
| Residential project or halfway house with no homeless criteria | 1 | 1 | 0 | 0 | 0 |
| Deceased | 0 | 0 | 0 | 0 | 0 |
| Other | 2 | 2 | 0 | 0 | 0 |
| Client Doesn't Know/Client Refused | 27 | 17 | 10 | 0 | 0 |
| Data Not Collected (no exit interview completed) | 129 | 65 | 64 | 0 | 0 |
| Subtotal | 159 | 85 | 74 | 0 | 0 |
| Total | 1221 | 610 | 611 | 0 | 0 |
| Total persons exiting to positive housing destinations | 481 | 141 | 340 | 0 | 0 |
| Total persons whose destinations excluded them from the calculation | 13 | 8 | 5 | 0 | 0 |

https://www.sagehmis.info/secure/reports/filterpages/galactic.aspx?reportID=40&client_I... 8/27/2018

Q24: Homelessness Prevention Housing Assessment at Exit

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|-------|------------------|--------------------------|--------------------|------------------------|
| Able to maintain the housing they had at project start--Without a subsidy | 0 | 0 | 0 | 0 | 0 |
| Able to maintain the housing they had at project start--With the subsidy they had at project start | 0 | 0 | 0 | 0 | 0 |
| Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start | 0 | 0 | 0 | 0 | 0 |
| Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy | 0 | 0 | 0 | 0 | 0 |
| Moved to new housing unit--With on-going subsidy | 0 | 0 | 0 | 0 | 0 |
| Moved to new housing unit--Without an on-going subsidy | 0 | 0 | 0 | 0 | 0 |
| Moved in with family/friends on a temporary basis | 0 | 0 | 0 | 0 | 0 |
| Moved in with family/friends on a permanent basis | 0 | 0 | 0 | 0 | 0 |
| Moved to a transitional or temporary housing facility or program | 0 | 0 | 0 | 0 | 0 |
| Client became homeless - moving to a shelter or other place unfit for human habitation | 0 | 0 | 0 | 0 | 0 |
| Client went to jail/prison | 0 | 0 | 0 | 0 | 0 |
| Client died | 0 | 0 | 0 | 0 | 0 |
| Client doesn't know/Client refused | 0 | 0 | 0 | 0 | 0 |
| Data not collected (no exit interview completed) | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 | 0 |

Q25a: Number of Veterans

| | Total | Without Children | With Children and Adults | Unknown Household Type |
|------------------------------------|-------|------------------|--------------------------|------------------------|
| Chronically Homeless Veteran | 17 | 16 | 1 | 0 |
| Non-Chronically Homeless Veteran | 54 | 42 | 12 | 0 |
| Not a Veteran | 938 | 647 | 291 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 |
| Total | 1009 | 705 | 304 | 0 |

Q26b: Number of Chronically Homeless Persons by Household

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|------------------------------------|-------|------------------|--------------------------|--------------------|------------------------|
| Chronically Homeless | 141 | 109 | 32 | 0 | 0 |
| Not Chronically Homeless | 1329 | 583 | 746 | 0 | 0 |
| Client Doesn't Know/Client Refused | 8 | 6 | 2 | 0 | 0 |
| Data Not Collected | 13 | 7 | 6 | 0 | 0 |
| Total | 1491 | 705 | 786 | 0 | 0 |

https://www.sagehmis.info/secure/reports/filterpages/galactic.aspx?reportID=40&client_I... 8/27/2018



PART I: SUMMARY OF CDBG RESOURCES

| | |
|---|--------------|
| 01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR | 0.00 |
| 02 ENTITLEMENT GRANT | 2,240,026.00 |
| 03 SURPLUS URBAN RENEWAL | 0.00 |
| 04 SECTION 108 GUARANTEED LOAN FUNDS | 0.00 |
| 05 CURRENT YEAR PROGRAM INCOME | 390,198.69 |
| 05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE) | 0.00 |
| 06 FUNDS RETURNED TO THE LINE-OF-CREDIT | 0.00 |
| 06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT | 0.00 |
| 07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE | 0.00 |
| 08 TOTAL AVAILABLE (SUM, LINES 01-07) | 2,630,224.69 |

PART II: SUMMARY OF CDBG EXPENDITURES

| | |
|--|--------------|
| 09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION | 2,639,897.17 |
| 10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT | 0.00 |
| 11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10) | 2,639,897.17 |
| 12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 563,688.73 |
| 13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS | 0.00 |
| 14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES | 0.00 |
| 15 TOTAL EXPENDITURES (SUM, LINES 11-14) | 3,203,585.90 |
| 16 UNEXPENDED BALANCE (LINE 08 - LINE 15) | (573,361.21) |

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

| | |
|--|--------------|
| 17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS | 0.00 |
| 18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING | 0.00 |
| 19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES | 2,259,117.54 |
| 20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT | 0.00 |
| 21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20) | 2,259,117.54 |
| 22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11) | 85.58% |

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

| | |
|---|-------------|
| 23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION | PY: PY: PY: |
| 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION | 0.00 |
| 25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS | 0.00 |
| 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24) | 0.00% |

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

| | |
|---|--------------|
| 27 DISBURSED IN IDIS FOR PUBLIC SERVICES | 198,884.43 |
| 28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | 0.00 |
| 29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 0.00 |
| 30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS | 0.00 |
| 31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) | 198,884.43 |
| 32 ENTITLEMENT GRANT | 2,240,026.00 |
| 33 PRIOR YEAR PROGRAM INCOME | 412,919.98 |
| 34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP | 0.00 |
| 35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34) | 2,652,945.98 |
| 36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35) | 7.50% |

PART V: PLANNING AND ADMINISTRATION (PA) CAP

| | |
|--|--------------|
| 37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 563,688.73 |
| 38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | 0.00 |
| 39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 0.00 |
| 40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS | 0.00 |
| 41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40) | 563,688.73 |
| 42 ENTITLEMENT GRANT | 2,240,026.00 |
| 43 CURRENT YEAR PROGRAM INCOME | 390,198.69 |
| 44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP | 0.00 |
| 45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44) | 2,630,224.69 |
| 46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45) | 21.43% |



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

| Plan Year | IDIS Project | IDIS Activity | Activity Name | Matrix Code | National Objective | Drawn Amount |
|--------------|--------------|---------------|----------------------------|-------------|--------------------|-------------------------------------|
| 2016 | 33 | 1156 | Community Apartments Rehab | 14B | LMH | \$380,779.63 |
| | | | | | | 14B Matrix Code \$380,779.63 |
| Total | | | | | | \$380,779.63 |

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|--------------|--------------|---------------|----------------|--|-------------|-------------------------------------|--------------|
| 2016 | 34 | 1157 | 6064146 | INSIGHT Acquisition | 01 | LMH | \$311,826.36 |
| 2016 | 34 | 1157 | 6137650 | INSIGHT Acquisition | 01 | LMH | \$74,997.00 |
| 2016 | 34 | 1157 | 6146925 | INSIGHT Acquisition | 01 | LMH | \$42,225.30 |
| 2017 | 13 | 1182 | 6147252 | INSIGHT, Inc. Acquisition | 01 | LMH | \$450,000.00 |
| | | | | | | 01 Matrix Code \$879,048.66 | |
| 2016 | 36 | 1159 | 6060294 | Georgetown South Community Sidewalks | 03L | LMA | \$53,917.74 |
| | | | | | | 03L Matrix Code \$53,917.74 | |
| 2016 | 21 | 1148 | 6060177 | Dawson Beach Property Management | 03T | LMC | \$16,919.60 |
| 2016 | 23 | 1149 | 6060348 | Dawson Beach Case Management | 03T | LMC | \$4,525.00 |
| 2016 | 35 | 1158 | 6060294 | Streetlight Case Management | 03T | LMC | \$7,403.80 |
| 2016 | 35 | 1158 | 6061679 | Streetlight Case Management | 03T | LMC | \$2,961.52 |
| 2017 | 2 | 1175 | 6137651 | Dawson Beach Property Management | 03T | LMC | \$28,317.00 |
| 2017 | 3 | 1176 | 6137615 | Dawson Beach Case Management | 03T | LMC | \$400.00 |
| 2017 | 3 | 1176 | 6158488 | Dawson Beach Case Management | 03T | LMC | \$2,392.73 |
| | | | | | | 03T Matrix Code \$62,919.65 | |
| 2017 | 12 | 1181 | 6137512 | ADA Renovations for OHCD Reception/Admin | 03Z | LMC | \$50,683.00 |
| 2017 | 12 | 1181 | 6147506 | ADA Renovations for OHCD Reception/Admin | 03Z | LMC | \$225,000.00 |
| | | | | | | 03Z Matrix Code \$275,683.00 | |
| 2016 | 25 | 1151 | 6073855 | Transportation Homeless | 05E | LMC | \$7,134.90 |
| 2017 | 4 | 1177 | 6137505 | Transportation for Homeless | 05E | LMC | \$182.00 |
| 2017 | 4 | 1177 | 6146824 | Transportation for Homeless | 05E | LMC | \$8,656.60 |
| | | | | | | 05E Matrix Code \$15,973.50 | |
| 2016 | 32 | 1155 | 6060297 | Comprehensive Housing Counseling | 05U | LMC | \$30,067.50 |
| | | | | | | 05U Matrix Code \$30,067.50 | |
| 2017 | 11 | 1178 | 6137505 | Comprehensive Housing Counseling | 05Z | LMC | \$30,067.50 |
| 2017 | 11 | 1178 | 6147268 | Comprehensive Housing Counseling | 05Z | LMC | \$15,033.75 |
| 2017 | 14 | 1186 | 6137650 | StreetLight Community Outreach | 05Z | LMC | \$36,959.41 |
| 2017 | 14 | 1186 | 6146824 | StreetLight Community Outreach | 05Z | LMC | \$7,863.12 |
| | | | | | | 05Z Matrix Code \$89,923.78 | |
| 2016 | 29 | 1154 | 6060338 | Neighborhood Housing Rehab Program | 14A | LMH | \$739.86 |
| 2016 | 29 | 1154 | 6137628 | Neighborhood Housing Rehab Program | 14A | LMH | \$11,122.50 |
| 2017 | 8 | 1187 | 6137620 | NHRP Program | 14A | LMH | \$9,547.50 |
| 2017 | 8 | 1187 | 6137632 | NHRP Program | 14A | LMH | \$33,723.65 |
| 2017 | 8 | 1187 | 6137908 | NHRP Program | 14A | LMH | \$151,267.65 |
| 2017 | 8 | 1187 | 6137990 | NHRP Program | 14A | LMH | \$329,682.69 |
| 2017 | 8 | 1187 | 6146824 | NHRP Program | 14A | LMH | \$169,324.72 |
| | | | | | | 14A Matrix Code \$705,408.57 | |
| 2017 | 8 | 1184 | 6146975 | CDBG NHRP Administration | 14H | LMH | \$98,598.27 |
| 2017 | 8 | 1184 | 6147030 | CDBG NHRP Administration | 14H | LMH | \$18,526.79 |
| 2017 | 8 | 1184 | 6158488 | CDBG NHRP Administration | 14H | LMH | \$29,050.08 |
| | | | | | | 14H Matrix Code \$146,175.14 | |
| Total | | | | | | \$2,259,117.54 | |



LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|--------------|--------------|---------------|----------------|----------------------------------|-------------|--------------------|---------------------|
| 2016 | 21 | 1148 | 6060177 | Dawson Beach Property Management | 03T | LMC | \$16,919.60 |
| 2016 | 23 | 1149 | 6060348 | Dawson Beach Case Management | 03T | LMC | \$4,525.00 |
| 2016 | 35 | 1158 | 6060294 | Streetlight Case Management | 03T | LMC | \$7,403.80 |
| 2016 | 35 | 1158 | 6061679 | Streetlight Case Management | 03T | LMC | \$2,961.52 |
| 2017 | 2 | 1175 | 6137651 | Dawson Beach Property Management | 03T | LMC | \$28,317.00 |
| 2017 | 3 | 1176 | 6137615 | Dawson Beach Case Management | 03T | LMC | \$400.00 |
| 2017 | 3 | 1176 | 6158488 | Dawson Beach Case Management | 03T | LMC | \$2,392.73 |
| | | | | | 03T | Matrix Code | \$62,919.65 |
| 2016 | 25 | 1151 | 6073855 | Transportation Homeless | 05E | LMC | \$7,134.90 |
| 2017 | 4 | 1177 | 6137505 | Transportation for Homeless | 05E | LMC | \$182.00 |
| 2017 | 4 | 1177 | 6146824 | Transportation for Homeless | 05E | LMC | \$8,656.60 |
| | | | | | 05E | Matrix Code | \$15,973.50 |
| 2016 | 32 | 1155 | 6060297 | Comprehensive Housing Counseling | 05U | LMC | \$30,067.50 |
| | | | | | 05U | Matrix Code | \$30,067.50 |
| 2017 | 11 | 1178 | 6137505 | Comprehensive Housing Counseling | 05Z | LMC | \$30,067.50 |
| 2017 | 11 | 1178 | 6147268 | Comprehensive Housing Counseling | 05Z | LMC | \$15,033.75 |
| 2017 | 14 | 1186 | 6137650 | StreetLight Community Outreach | 05Z | LMC | \$36,959.41 |
| 2017 | 14 | 1186 | 6146824 | StreetLight Community Outreach | 05Z | LMC | \$7,863.12 |
| | | | | | 05Z | Matrix Code | \$89,923.78 |
| Total | | | | | | | \$198,884.43 |

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|--------------|--------------|---------------|----------------|------------------------------|-------------|--------------------|---------------------|
| 2016 | 26 | 1152 | 6058916 | CDBG Administration | 21A | | \$281,998.09 |
| 2016 | 26 | 1152 | 6060342 | CDBG Administration | 21A | | \$2,442.50 |
| 2016 | 26 | 1152 | 6060354 | CDBG Administration | 21A | | \$421.58 |
| 2016 | 26 | 1152 | 6064146 | CDBG Administration | 21A | | \$1,173.75 |
| 2017 | 5 | 1185 | 6137505 | CDBG Administration | 21A | | \$20,990.00 |
| 2017 | 5 | 1185 | 6146824 | CDBG Administration | 21A | | \$8,840.00 |
| 2017 | 5 | 1185 | 6146975 | CDBG Administration | 21A | | \$171,749.12 |
| 2017 | 5 | 1185 | 6147030 | CDBG Administration | 21A | | \$29,379.22 |
| 2017 | 5 | 1185 | 6158488 | CDBG Administration | 21A | | \$16,694.47 |
| | | | | | 21A | Matrix Code | \$533,688.73 |
| 2017 | 7 | 1174 | 6137505 | Fair Housing Media Awareness | 21D | | \$15,000.00 |
| 2017 | 7 | 1174 | 6146824 | Fair Housing Media Awareness | 21D | | \$15,000.00 |
| | | | | | 21D | Matrix Code | \$30,000.00 |
| Total | | | | | | | \$563,688.73 |

Fair Housing Media Project Final Report

Fair Housing Media Project - The Prince William County (PWC) Human Rights Commission will provide various media campaigns and celebrations during the fiscal year. The year 2018 is the 50th anniversary of the Fair Housing Act of 1968. The agency will focus its media attention on public service announcements and information on fair housing to educate the community on its rights and responsibilities. This media project will utilize print journalism, television PSAs, and educational programs that will be available to the community. The intent of the project is to educate citizens and businesses on the importance of fair housing in furthering the BOCS mission as a community of choice.

Implementation Schedule

| TASK/PROGRAM GOAL | COMPLETION DATE |
|---|-------------------------------|
| Upload training video to website | August 2017 |
| Develop Media Project Milestones | September 2017 |
| Meet with Communications department concerning Media Campaign | November 2017 — December 2017 |
| Craft Ad campaign | December 2017 |
| Introduce Student Leadership Council to fair housing and develop final fair housing project | December 2017 - April 2018 |
| Begin airing TV, print and newspaper ads | January 2018 — June 2018 |
| 50 th Anniversary Celebration of FH with other stakeholders | April 2018 |
| Final report to Office of Housing and Community Development | June 2018 |

Staffing

| Staff Member/Title | General Program Duties | Time Allocation |
|--|---|-----------------|
| Phyllis Aggrey/ Exec Director | Supervise overall project | 25% |
| Denise McPhail/Liaison to Student Leadership Council | Supervise student council members on fair housing project | |
| Andrea Hunter-Bradley/Asst | Provide administrative support | |

First and Second Quarter Activities

A powerpoint training module was uploaded to the human rights fair housing training website so housing professionals can access the training. Milestones were developed for the media project and the communications department was contacted for assistance with developing the media campaign. The fair housing assistant distributed the fair housing training reports to the Board of County Supervisors and housing professionals that participated in the training.

Third Quarter Activities

The office has met with the Communications department to develop an outreach activity to the real estate, rental, and broader community. The activity is still in the development stage and should be rolled out in the next quarter. The Student Leadership Council (SLC) is spending the year learning about fair housing. The director of Housing and Community Development and a state representative from the Fair Housing Office have made presentations to the council. Students are currently working on a video titled "Fair Housing Is..." The video will interview students on what fair housing means to them. A logo was developed for the 50th Anniversary of the Fair Housing Act specifically for the SLC and will be available on t-shirts and bags to be used as advertisement and to start a conversation about fair housing. Finally, the agency is cosponsoring a fair housing conference and luncheon with the Fairfax County Human Rights office on Friday, April 20, 2018. Professionals from the Prince William housing industry, HUD and local governments will learn about the law and how it may apply to their work. A networking luncheon will be held immediately following with a national guest speaker.

Final Report

The PWC Human Rights Office has completed its fair housing media project with the following accomplishments:

1. Creation of a fair housing logo (Attachment B) created by the Student Leadership Council and office of communications;
2. Co-sponsorship of the annual Fair Housing Luncheon with the Fairfax County Human Rights Commission that provided training to over 500 housing professionals;
3. Training of 19 student council members on fair housing and presentation of fair housing information to nine of the fourteen high schools, the homeschool community and two private schools;
4. Distribution of fair housing posters (see Attachment A) to sixty-five apartment communities to be displayed in areas where residents frequent;
5. Fair Housing video produced by the Student Leadership Council and Hylton High School media program that can be viewed on the human rights website (www.pwcgov.org/humanrights/studentleadershipcouncil) and will be placed on the public school, homeschool and private school websites.

ATTACHMENT A: Letter to Apartment Complexes and Flyer

Conuiss101tevs:

CulTis Porter, Chair



COUNTY OF PRINCE WILLIAM
HUMAN RIGHTS COMMISSION
Dr. A.J. Ferlazzo Building
15941 Donald Curtis Dr., Suite 125,
(703) 792-4680 TDD (703) 792-1677 Fax: (703)
<http://www.pwcgov.org/hmrighs>
Se Habla Español

Phyllis Aggrey
Executive Director

Woodbridge, VA 22191-4291
Samuel K01S01L Vice Chair
792-6944 W, James
Young, Parliamentarian
Ateeb Ahmad
Eugene Brown
Susan Holly
William A. Johnston.III
Donald Scoggins
Ramunda Young

May 29, 2018

MEMORANDUM

TO: PWC Apartment Managers

FROM: Phyllis Aggrey, Executive Director

Fair Housing Poster

I am requesting that you place the attached poster in your apartment complex notifying residents of their rights under the Federal, state, and local fair housing laws. These posters have been printed in conjunction with the Office of Housing and Community Development grant to heighten the awareness of fair housing in Prince William County.

If you need additional posters, please do not hesitate to contact my office at 703.792.4680.

Attachment: Fair Housing Poster

An Equal Opportunity Employer

UNLESS YOU REPORT HOUSING DISCRIMINATION, IT WON'T STOP.



Discrimination isn't always this obvious. But it is just as hurtful and illegal. Here are possible signs you might hear from a landlord:

- "There's a lot of traffic. It isn't safe for kids."
- "The apartment I told you about on the phone has already been rented."
- "My insurance won't cover a ramp if you get hurt."
- "My insurance won't cover a ramp if you get hurt."
- "We only take English speaking people."
- "The ad is wrong. The rent is really \$75 higher per month."
- "Steps are what we have. We can't accommodate a walker."

IF YOU SUSPECT HOUSING DISCRIMINATION, PLEASE REPORT IT.

Visit www.hud.gov/fairhousing or call the HUD Hotline 1-800-669-9777 (voice) 1-800-927-9275 (TTY)

FOR LOCAL ASSISTANCE contact PWC HUMAN RIGHTS

703-792-4680 or visit www.pwcgov.org/humanrights



A public service message from the U.S. Department of Housing and Urban Development in partnership with the National Fair Housing Alliance. The federal Fair Housing Act prohibits discrimination because of race, color, religion, national ancestry status or disability. For more information, visit www.hud.gov/fairhousing, National Fair Housing Alliance







Image courtesy of the Walter P. Reuther Library, Archives of Labor & Urban Affairs, Wayne State University

1968–2018 COMMEMORATING 50 YEARS OF THE FAIR HOUSING ACT

2018 Annual Fair Housing Training & Luncheon Program

1968–2018 FHAct@50

Commemorating 50 Years of the Fair Housing Act

Sponsored by the Fairfax County Office of Human Rights & Equity Programs, along with Northern Virginia Association of Realtors® Prince William County and Legal Services of Northern Virginia

FREE EVENT: Fair Housing Month Forum and Luncheon Program featuring:

Keynote: Senator Tim Kaine

- Basic Fair Housing training with 2 CLE credits presented by Legal Services of Northern Virginia
- Luncheon
- Panel:

National Association of Realtors® - Fred Underwood, Director of Diversity & Inclusion
 National Fair Housing Alliance - Lisa Rice, Executive Vice President
 Relman, Dane & Colfax, PLLC - Michael Allen, Partner
 Moderated by Dr. Gregory D. Squires, Professor of Sociology and Public Policy & Public Administration at George Washington University

In Association with Arlington County & the City of Alexandria

Friday, April 20, 2018

Check-In: 9:00 a.m.–9:45 a.m.
 Fair Housing Training: 9:45 a.m.–11:45 a.m.
 Luncheon Program: 12:00 p.m.–2:30 p.m.

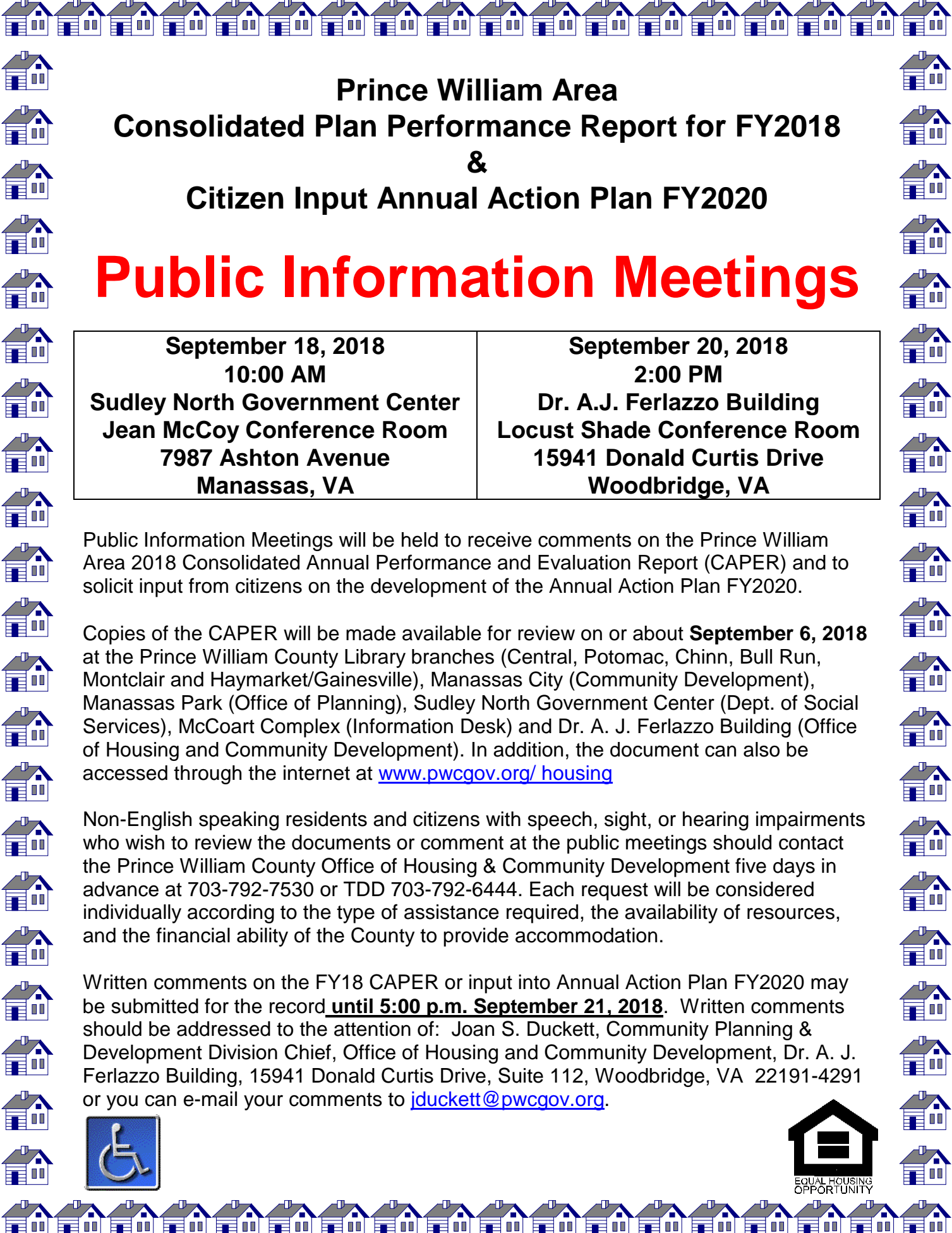
Fairfax Marriott at Fair Oaks
 11707 Lee Jackson Memorial Hwy
 Fairfax, Virginia 22033

To request ADA accommodations, call 703.324.2953, TTY 711 or email Justin Wharton at justin.wharton@fairfaxcounty.gov.
Deadline 4/13/18

REGISTER ONLINE HERE:
www.fairfaxcounty.gov/humanrights/2018-fair-housing-month-forumluncheon-registration

#FairHousingMakesUsStronger





**Prince William Area
Consolidated Plan Performance Report for FY2018
&
Citizen Input Annual Action Plan FY2020**

Public Information Meetings

| | |
|---|---|
| <p>September 18, 2018 10:00 AM Sudley North Government Center Jean McCoy Conference Room 7987 Ashton Avenue Manassas, VA</p> | <p>September 20, 2018 2:00 PM Dr. A.J. Ferlazzo Building Locust Shade Conference Room 15941 Donald Curtis Drive Woodbridge, VA</p> |
|---|---|

Public Information Meetings will be held to receive comments on the Prince William Area 2018 Consolidated Annual Performance and Evaluation Report (CAPER) and to solicit input from citizens on the development of the Annual Action Plan FY2020.

Copies of the CAPER will be made available for review on or about **September 6, 2018** at the Prince William County Library branches (Central, Potomac, Chinn, Bull Run, Montclair and Haymarket/Gainesville), Manassas City (Community Development), Manassas Park (Office of Planning), Sudley North Government Center (Dept. of Social Services), McCoart Complex (Information Desk) and Dr. A. J. Ferlazzo Building (Office of Housing and Community Development). In addition, the document can also be accessed through the internet at www.pwcgov.org/housing

Non-English speaking residents and citizens with speech, sight, or hearing impairments who wish to review the documents or comment at the public meetings should contact the Prince William County Office of Housing & Community Development five days in advance at 703-792-7530 or TDD 703-792-6444. Each request will be considered individually according to the type of assistance required, the availability of resources, and the financial ability of the County to provide accommodation.

Written comments on the FY18 CAPER or input into Annual Action Plan FY2020 may be submitted for the record **until 5:00 p.m. September 21, 2018**. Written comments should be addressed to the attention of: Joan S. Duckett, Community Planning & Development Division Chief, Office of Housing and Community Development, Dr. A. J. Ferlazzo Building, 15941 Donald Curtis Drive, Suite 112, Woodbridge, VA 22191-4291 or you can e-mail your comments to jduckett@pwcgov.org.

