



# Prince William County Community Services Board

## Agenda



Timothy Oshiki  
Chairman

Lisa C. Madron, LCSW, CTS  
Executive Director

### CALL OF A SPECIAL MEETING OF THE COMMUNITY SERVICES BOARD EXECUTIVE COMMITTEE

**POWELL'S CREEK CONFERENCE ROOMS A & B  
JAMES J. MCCOART GOVERNMENT CENTER  
1 COUNTY COMPLEX  
PRINCE WILLIAM, VIRGINIA**

**THURSDAY, JULY 20, 2023**

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|--|----------------|
| <b>1. OPENING</b>  | <b>6:30 PM</b> |
| <b>2. CITIZEN'S TIME</b>   | <b>6:35</b>    |
| <b>3. ACTION ITEM</b>  | <b>6:40</b>    |
| <p><b>A. Accept, Budget, and Appropriate \$8,550,672 in One-time State Revenue to Reconcile the Fiscal Year 2024 Community Services County Budget and Authorize All Unexpended Amounts to be Carried Over from Year to Year</b></p>  |                |
| <p><b>B. Accept, Budget, and Appropriate \$2,700,000 from the Fiscal Year 2023 Community Services Crisis Receiving Center Emergency Services operating budget and \$1,961,678 from the Fiscal Year 2024 State Adolescent Crisis Stabilization Performance Contract budget to the Crisis Receiving Center Capital Project; and Accept, Budget, and Appropriate \$2,000,000 in Fiscal Year 2024 One-time Health Resources and Services Administration Federal Funding to the Crisis Receiving Center Capital Project, Contingent Upon Receipt of the Award</b></p> |                |
| <b>4. EXECUTIVE DIRECTOR'S TIME</b>  | <b>7:10</b>    |
| <b>5. DEPUTY DIRECTOR'S TIME</b>   | <b>7:15</b>    |
| <b>6. BOARD MEMBERS' TIME</b>  | <b>7:20</b>    |
| <b>7. ADJOURNMENT</b>  | <b>7:30 PM</b> |

**TIMES ARE TENTATIVE AND SUBJECT TO CHANGE**

Next Scheduled Meeting is September 21, 2023, at 6:30 p.m., Powell's Creek Conference Room, James J. McCoart Government Center