

Appendix

Infrastructure and Facilities Plan Comprehensive Plan Unfunded Projects

The following facilities are identified in the County's Comprehensive Plan but are not currently funded as projects in the six-year CIP.

Unfunded Needs in the Comprehensive Plan

Section/Facility/Location	Number
Fire and Rescue	
a. Area One - Brentsville/Gainsville Districts	2 Stations
b. Area Two - Brentsville/Gainsville Districts	1 Station
c. Area Three - Brentsville/Dumfries Districts	2 Stations
d. Area Four - Brentsville/Coles/Neabsco/Occouquan Districts	4 Stations
Total:	9 Stations

Library	
a. Library Facility - Braemar	1 Library
b. Library Facility - Southbridge	1 Library
Total:	2 Libraries

Parks/Open Spaces	
a. Neighborhood Park	278 Acres
b. Community Park	624 Acres
c. Regional Park	1261 Acres
d. Special Use Park	807 Acres
e. Leased Park	270 Acres
Total:	3,240 Acres

Telecommunication Monopole or Tower Sites	
a. Green Valley Water Tank Vicinity	1 Facility
b. H.L. Mooney Plant	1 Facility
c. Sudley North	1 Facility
d. Cherry Hill	1 Facility
e. Bull Run Mountain I	1 Facility
f. Bull Run Mountain II	1 Facility
g. Old Antioch School Site	1 Facility
h. Locust Shade Park	1 Facility
i. Oakmont	1 Facility
Total:	9 Facilities

Infrastructure and Facilities Plan Transportation Unfunded Projects

The following facilities are identified in the County's Comprehensive Plan as existing or projected needs but are not currently funded as projects in the six-year CIP.

FACILITY	TERMINI
Aden Rd	Rt-28 to Rt-234
Artemus Rd	Rt-15 to Rt-234 Bypass (North)
Balls Ford Rd	Wellington Rd to Rt-234 Business
Balls Ford Rd	Rt-234 Business to Coppermine Dr
Benita Fitzgerald Blvd	Dale Blvd to Cardinal Dr
Bristow Rd	Rt-28 to Rt-234
Cardinal Dr	Minnieville Rd to Rt-1
Catharpin Rd	Rt-234 to Heathcote Dr
Catharpin Rd	Heathcote Dr to Rt-55
Caton Hill Rd	Prince William Pkwy to Telegraph Road
Cherry Hill Spine Rd	Congressional Way to end
Cockpit Point Connector Rd	Congressional Way to Cockpit Point Rd
Coverstone Dr	Ashton Ave to Rt-234 Business
Dale Blvd	Benita Fitzgerald Blvd to I-95
Devlin Rd	Linton Hall Rd to Wellington Rd
Farm Creek Rd	Featherstone Rd to Rippon Blvd
Fauquier Dr	Fauquier Co to Rt-28
Featherstone Rd	Rt-1 to Farm Creek Rd
Fitzwater Dr	Rt-28 to Aden Rd
Fleetwood Dr	Fauquier Co to Aden Rd
Gideon Dr	Dale Blvd to Smoketown Rd
Groveton Rd	Pageland La to Balls Ford Rd
Gum Springs Rd	Loudoun Co to Rt-234
Haymarket Bypass	Rt-15 to Rt-29
Heathcote Blvd	Rt-15 to Rt-29
Haymarket Dr	Thoroughfare Rd to Old Carolina Rd
Hoadly Rd	Rt-234 to Prince William Pkwy
Hornbaker Rd	Wellington Rd to Shallow Creek
Horner Rd	Prince William Pkwy to Rt-123

FACILITY	TERMINI
I-66	Rt-15 to Rt-29
I-66	Rt-29 to Fairfax Co
I-95	Fairfax Co to Rt-234
Linton Hall Rd	Rt-29 to Glenkirk Rd
Linton Hall Rd	Glenkirk Rd to Rt-28
I-95	Rt-234 to Stafford Co
Longview Dr/Montgomery Ave	Prince William Pkwy to Opitz Blvd
Lucasville Rd	Manassas to Bristow Rd
McGraws Corner Dr	Somerset Crossing Dr to Rt-55
Minnieville Rd	Rt-234 to Cardinal Dr
Minnieville Rd	Cardinal Dr to Caton Hill Rd
Minnieville Rd	Caton Hill Rd to Old Bridge Rd
Neabsco Mills Rd	Opitz Blvd to Rt-1
Neabsco Rd	Rt-1 to end
Old Bridge Rd	Minnieville Rd to Rt-123
Old Carolina Rd	Rt-15 to Heathcote Blvd
Old Carolina Rd	Heathcote Blvd to Rt-29
Old Centreville Rd	Fairfax Co to Rt-28
Opitz Blvd	Gideon Dr to Rt-1
Pageland La	Rt-234 to Groveton Rd
Potomac Pkwy	Rt-1 to Cherry Hill Spine Rd
Powells Creek Blvd	Rt-1 to River Ridge Blvd
Prince William Pkwy	Liberia Ave to Hoadly Rd
Prince William Pkwy	Hoadly Rd to Caton Hill Rd
Purcell Rd	Rt-234 to Hoadly Rd
Purcell Rd (East)	Purcell Rd to Prince William Pkwy
Ridgefield Rd	Prince William Pkwy to Dale Blvd
Rippon Blvd	Rt-1 to Farm Creek Rd
Rixlew La	Wellington Rd to Rt-234 Business
Rollins Ford Rd	Rt-215 to University Blvd
Rt-1 (Jefferson Davis Hwy)	Brady's Hill to Dale Boulevard
Rt-1 (Jefferson Davis Hwy)	Featherstone Road to Route 123
Rt-15 (James Madison Hwy)	Loudoun Co to Route 234
Rt-15 (James Madison Hwy)	Route 29 to I-66
Rt-215 (Vint Hill Rd)	Fauquier Co to Rt-28

FACILITY	TERMINI
Rt-234 (Prince William Pkwy)	Rt-29 to Rt-234 Business
Rt-234 (Prince William Pkwy)	Rt-234 Business to Prince William Pkwy
Rt-234 (Dumfries Rd)	Country Club Dr to Rt-1
Rt-234 Business (Dumfries Rd)	Manassas to Rt-234
Rt-234 Business (Sudley Rd)	I-66 to Manassas
Rt-28 (Nokesville Rd)	Rt-215 to Manassas
Rt-29 (Lee Hwy)	Fauquier Co to Virginia Oaks Drive
Rt-29 (Lee Hwy)	Heathcote Drive to Route 234 Bypass
Signal Hill Rd	Liberia Ave to Signal View Dr
Smoketown Rd	Minnieville Rd to Gideon Dr
Smoketown Rd	Griffith Ave to Old Bridge Rd
Spriggs Rd	Hoadly Rd to Rt-234
Sudley Manor Dr	Rt-215 to Ashton Ave
Sudley Manor Dr	Ashton Ave to Rt-234 Business
Summit School Rd	Minnieville Rd to Telegraph Rd
Telegraph Rd	Summit School Rd to Caton Hill Rd
Telegraph Rd	Caton Hill Rd to Prince William Pkwy
Telegraph Rd	Minnieville Rd to Summit School Rd
Van Buren Rd (North)	Cardinal Dr to Rt-234
Van Buren Rd (South)	Rt-234 to Mine Rd
Waterfall Rd	Mill Creek Rd to Rt-15
Waterway Dr	Rt-234 to Cardinal Dr
Wayside Dr	Rt-1 to Congressional Way
Wellington Rd	Rt-29 to Godwin Dr
Williamson Blvd	Rt-234 Business to Portsmouth Rd
Van Buren Rd (South)	Rt-234 to Mine Rd
Waterway Dr	Rt-234 to Cardinal Dr
Wayside Dr	Rt-1 to Congressional Way
Wellington Rd	Rt-29 to Godwin Dr
Yates Ford Rd	Prince William Pkwy to Fairfax Co

NOTES:

- This list only includes major roadways. Lesser roadways, minor collectors and local streets, are addressed through the County's Design and Construction Standards Manual (DCSM).
- To facilitate finding a specific roadway, this list is sorted alphabetically. For a list sorted by functional classification, please see the Thoroughfare Plan Map.

Collected and Projected Proffers in CIP

The inclusion of both identified (collected) and projected proffers into the funding sources for CIP projects reduces the level of general tax support and makes these projects more affordable for the community. A total of \$66.7 million in proffers is planned as funding for projects in this CIP.

	Prior Proffers	Proffers Identified	Proffers Projected	Total Proffer Funding
Parks and Recreation				
Forest Greens Golf Course Expansion	\$0	\$0	\$0	\$0
Parks Referendum 2006	\$1,072,339	\$1,820,540	\$3,623,379	\$6,516,258
Pfütznar Stadium Replacement	\$56,180	\$74,341	\$0	\$130,521
Potomac Heritage Trail	\$0	\$8,000	\$0	\$8,000
Sudley Park Phase I	\$663,416	\$84,300	\$0	\$747,716
Subtotal	\$1,791,935	\$1,987,181	\$3,623,379	\$7,402,495
Planning and Development				
McCoart Government Center	\$5,750	\$218,041	\$581,959	\$805,750
Subtotal	\$5,750	\$218,041	\$581,959	\$805,750
Economic Development				
INNOVATION @ PW Infrastructure	\$0	\$0	\$340,000	\$340,000
Subtotal	\$0	\$0	\$340,000	\$340,000
Fire and Rescue				
Antioch Fire and Rescue Station	\$709,351	\$74,615	\$0	\$783,966
Birchdale Station Reconstruction	\$69,602	\$58,918	\$0	\$128,520
Lake Jackson Station Renovation	\$28,280	\$55,962	\$0	\$84,242
River Oaks Fire and Rescue Station	\$314,666	\$126,939	\$0	\$441,605
Wellington Fire and Rescue Station	\$480,985	\$155,054	\$0	\$636,039
Subtotal	\$1,602,884	\$471,488	\$0	\$2,074,372
Transportation				
Benita Fitzgerald Blvd.	\$45,000	\$0	\$0	\$45,000
Cherry Hill Commuter Rail Station	\$104,200	\$0	\$0	\$104,200
James Madison Hwy/Rte 15 Improvements	\$1,540,671	\$849,732	\$0	\$2,390,403
Linton Hall Road	\$3,171,396	\$3,108,272	\$0	\$6,279,668
Minnieville Rd (Cardinal Dr - Spriggs Rd)	\$548,707	\$0	\$0	\$548,707
Minnieville Rd (Old Bridge Rd - Caton Hill)	\$76,000	\$342	\$0	\$76,342
November 2006 Road Bond Referendum	\$3,861,147	\$2,550,959	\$12,000,000	\$18,412,106
November 2010 Road Bond Referendum	\$0	\$369,831	\$24,000,000	\$24,369,831
PW Parkway Improvements Minnieville Rd	\$186,401	\$0	\$0	\$186,401
Route 1 Improvements	\$262,233	\$13,818	\$0	\$276,051
Spriggs Road Phase I	\$556,855	\$258,987	\$0	\$815,842
Spriggs Road Phase II	\$90,000	\$0	\$0	\$90,000
Sudley Manor Drive	\$845,757	\$840,766	\$0	\$1,686,523
Wellington Road	\$484,163	\$41,555	\$0	\$525,718
Woodbridge Commuter Rail Station	\$61,066	\$0	\$0	\$61,066
Subtotal	\$11,833,596	\$8,034,262	\$36,000,000	\$55,867,858
Libraries				
Gainesville Area Library	\$654,866	\$319,747	\$0	\$974,613
Montclair Area Library	\$98,404	\$27,516	\$0	\$125,920
Subtotal	\$753,270	\$347,263	\$0	\$1,100,533
Grand Total	\$15,981,685	\$10,840,194	\$39,963,379	\$66,785,258

Collected Proffers Not in CIP

There is \$6,675,335 in collected proffers whose use is a challenge because the specificity of the proffer does not allow it to be applied to current projects in the CIP.

Category	Amount
Library	\$95,961
Fire and Rescue	\$251,705
Parks and Recreation	\$1,934,200
Transportation	\$4,393,469
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	\$6,675,335

