

APPENDIX TO HUMAN SERVICES STRATEGIC GOAL

**To be re-visited by Board of County Supervisors
during 2005 Strategic Plan Update**

Strategy 4: Assist elderly residents, low-income residents and persons with disabilities to remain in the Community as independently and productively as possible.

1. Increase supportive services and educational opportunities for families who provide care in the home for family members with developmental disabilities and the elderly.
2. Collaborate with community organizations such as hospitals, non-profit agencies and faith-based organizations to expand escort transportation.
3. Develop an analysis and plan addressing the public facility needs of the elderly (senior centers, adult day care), mentally ill, mentally retarded and victims of domestic violence (transitional housing from shelters).

Strategy 5: Improve the continuum of appropriate community-based services that ensures timely access for persons with chronic or serious mental illness.

1. Develop partnerships that will provide supervised residential services.
2. Expand suicide prevention and intervention programs and services.

Strategy 6: Develop, implement and fund a continuum of community-based services for at-risk youth, juvenile offenders and their families.

1. Work with PWC Schools to explore increasing vocational training opportunities.
2. Provide mental health services to juveniles in secure detention to extend beyond crisis services.
3. Expand parent education program outreach and marketing to probation officers, juvenile court staff, social service providers, mental health workers and school personnel to increase referrals to the Juvenile Justice Parenting Program.
4. Ensure life skills training for all court-involved juveniles.
5. Implement and evaluate the family group decision-making program for children at-risk of being placed out-of-home.

APPENDIX TO PUBLIC SAFETY STRATEGIC GOAL

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Strategy 1: Reduce juvenile crime.**Objectives:**

1. Implement a corrective program for juvenile fire setters.
2. Work with community organizations in crime prevention activities (e.g. Neighborhood Watch).
3. Encourage and publicize juvenile crime prevention programs (e.g. recreational and educational).
4. Expand parent education program outreach and marketing to probation officers, juvenile court staff, social service providers, mental health workers and school personnel to increase referrals to the Juvenile Justice Parenting Program.

Strategy 2: Enhance the quality of life by educating the community on public and personal safety, injury prevention, crime prevention and fire prevention.**Objectives:**

1. Increase emphasis on programs and consequences of domestic, substance and child abuse.
2. Promote awareness and use of all dispute resolution services.
3. Expand automatic electronic defibrillators (AEDs) in high risk areas throughout the County and provide education through available public service areas.
4. Provide County support for public safety outreach programs such as Public Safety Explorer Posts, Teen Academy, CAPP (Community and Police Partnership), Fire/EMS Citizen's Academy, Citizen Emergency Response Team (CERT), or similar programs.
5. Expand educational efforts on the proper use of E-911.
6. Extend all public safety prevention and educational programs to multi-cultural groups.

Strategic Plan Components

Mission Statement: The mission statement captures the broad purpose and functions of the County as well as the essence and philosophy of its existence. The mission statement is critical because it defines a common intent to which everyone in the County can point. The mission statement is a concise statement of what the result will be if the Strategic Plan is implemented.

Strategic Goals: Broad statements of where the County wants to be four years in the future. These goals work towards achieving the overall mission of the County and help the community achieve its vision of the future. The Strategic Plan contains goals in the areas of Community Development, Economic Development, Education, Human Services, Public Safety and Transportation.

Community Outcomes: Measurable statements that describe how the community will benefit or change based on achieving the Strategic Goal.

Strategies: More defined statements that set forth how the County will achieve its Strategic Goals. Although there are many ways to achieve each Strategic Goal, this represents the choices the County has made for the next 2-4 years.

Objectives: Specific implementation steps the County will take to achieve its strategies. Objectives have a time frame of 6-24 months.