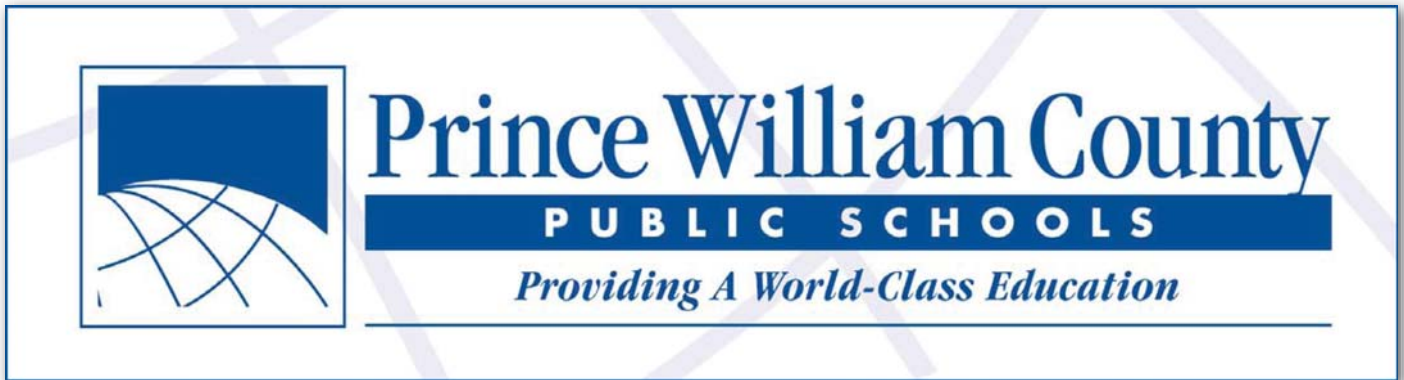


Prince William County Public Schools

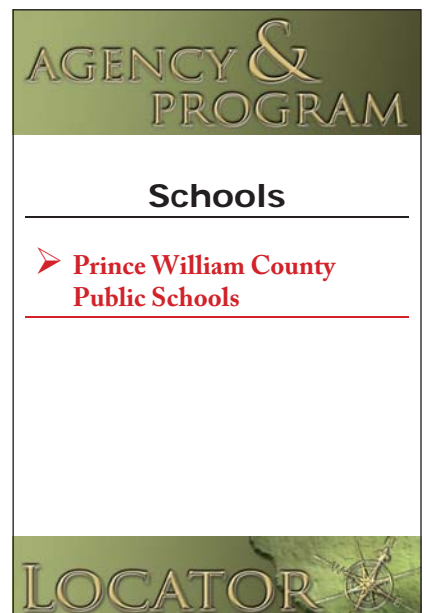


Mission Statement

Providing a world-class education.

I. Major Issues

A. The School Budget is handled independently from those budgets reviewed by the County Executive. The School Board, which is elected by the citizens of Prince William County, submits its budget request directly to the Board of County Supervisors (BOCS). The BOCS then reviews the proposed budget through work sessions with the School Board. The adopted FY 10 budget for the Prince William County Public Schools is shown below and includes a local transfer of \$407,833,705 a decrease of 5.96% from the FY 09 adopted transfer.



EXPENDITURE AND REVENUE SUMMARY

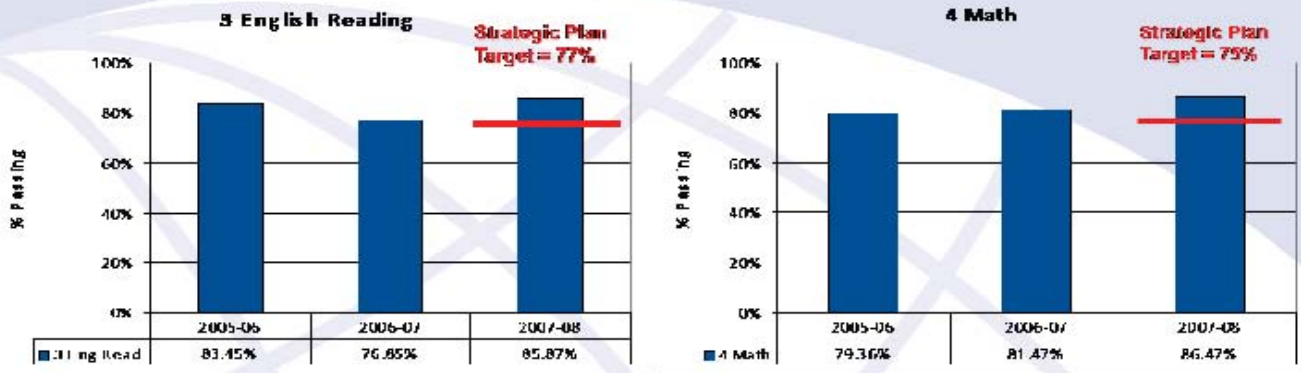


	FY 07 Adopted	FY 08 Adopted	FY 09 Adopted	FY 10 Adopted	% Change Adopt 09/ Adopt 10
A. Expenditures					
1 Operating Fund	\$739,693,085	\$762,139,617	\$799,007,689	\$785,893,698	-1.64%
2 Debt Service Fund	\$52,933,029	\$57,108,860	\$59,938,548	\$61,400,058	2.44%
3 Construction Fund	\$208,968,000	\$163,963,000	\$190,098,000	\$152,730,000	-19.66%
4 Food Service Fund	\$25,799,398	\$27,763,639	\$29,236,539	\$30,691,346	4.98%
5 Warehouse Fund	\$4,100,000	\$4,450,000	\$4,750,000	\$4,850,000	2.11%
6 Facilities Use Fund	\$602,884	\$705,720	\$968,185	\$1,065,267	10.03%
7 Self Insurance Fund	\$5,440,646	\$5,784,421	\$6,267,428	\$5,719,301	-8.75%
8 Health Insurance Fund	\$53,394,025	\$57,203,897	\$56,635,053	\$62,881,825	11.03%
9 Regional School Fund	\$27,765,273	\$25,296,670	\$27,868,607	\$30,563,043	9.67%
Total Schools	\$1,118,696,340	\$1,104,415,824	\$1,174,770,049	\$1,135,794,538	-3.32%
B. Funding Sources					
1 Revenue From Use of Money & Property	\$1,348,297	\$1,645,000	\$1,750,000	\$1,832,400	4.71%
2 Charges for Services	\$76,493,282	\$80,229,124	\$81,077,804	\$84,935,354	4.76%
3 Miscellaneous Revenue	\$4,000,000	\$8,000,000	\$4,000,000	\$4,975,000	24.38%
4 Revenue from Other Localities	\$27,765,272	\$25,296,670	\$27,868,607	\$30,563,043	9.67%
5 Revenue from Commonwealth	\$350,295,027	\$366,055,686	\$387,825,259	\$360,948,328	-6.93%
6 Revenue From Federal Government	\$32,752,096	\$33,935,705	\$35,921,423	\$71,071,533	97.85%
7 Non-Revenue Receipts	\$109,100,000	\$48,955,000	\$49,141,000	\$95,949,500	95.25%
8 Transfer	\$14,854,951	\$9,747,021	\$22,373,466	\$10,228,378	-54.28%
9 Local County Transfer To Schools	\$401,020,856	\$410,598,965	\$433,694,283	\$407,833,705	-5.96%
Total Designated Funding Sources	\$1,017,629,781	\$984,463,171	\$1,043,651,842	\$1,068,337,241	2.37%
Net (Increase)/Decrease to Fund Balance	\$101,066,559	\$119,952,653	\$131,118,207	\$67,457,297	-48.55%

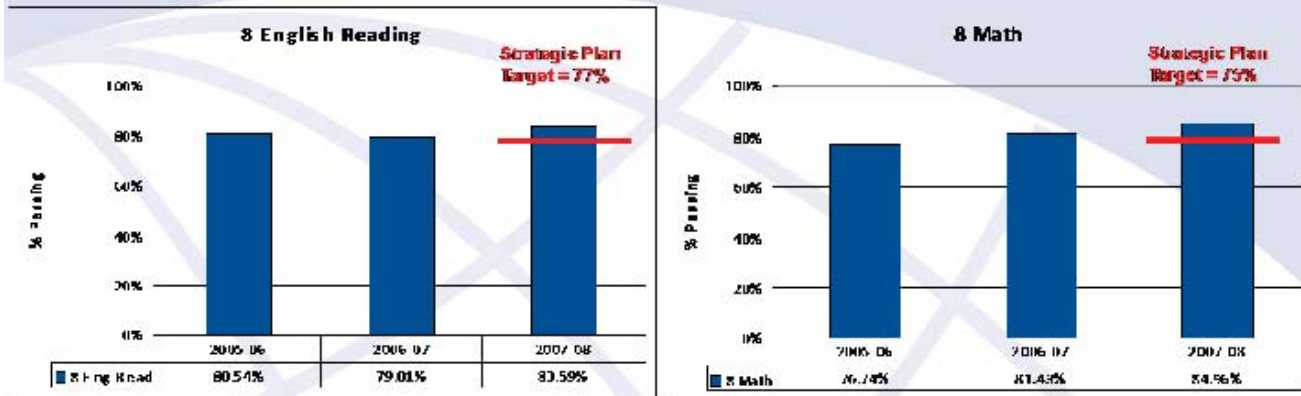


The following charts show some of the accomplishments made by the Schools. Additional information is available at the Schools internet site located at www.pwcs.edu/budget.

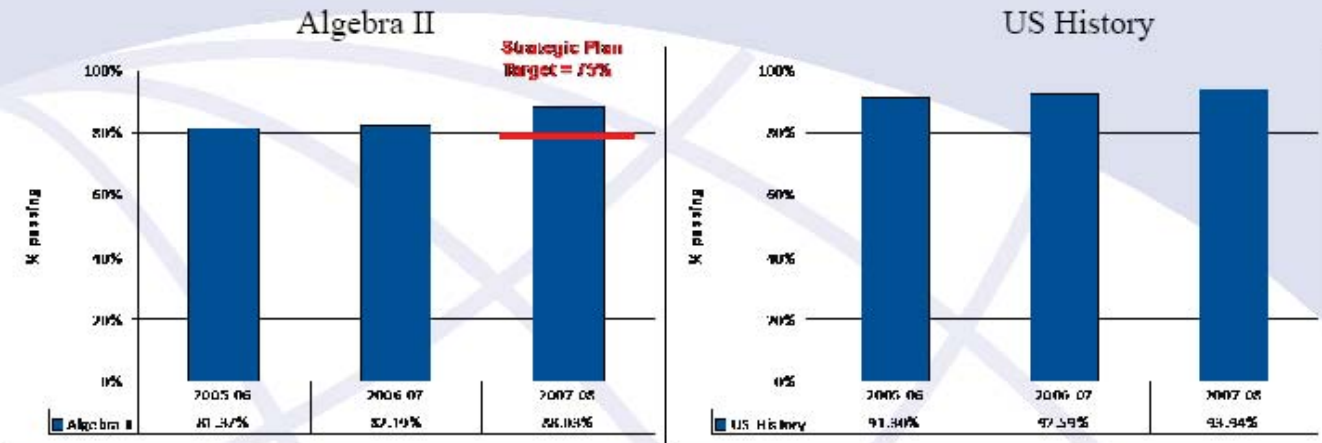
Accomplishments Elementary Schools



Accomplishments Middle School



Accomplishments High School



For more information
on the PWC Schools visit
www.pwcs.edu

Approved School Board Budget

Fiscal Year
2009

