



CPMT MINUTES
March 21, 2024
Sudley North – Jean McCoy
2:00 – 3:30 PM

CPMT Members:

Courtney Tierney, Chair, DSS
Georgia Bachman, CS
Lisa Fouser, Parent Representative
Elijah Johnson, Assistant County Executive
Linda Woods, PWHD

Others Present:

Julie Arquette, DSS CSA
Levi Bass, DSS, via Teams
Shazia Chughtai, DSS CSA
Phillys Jennings-Holt, DSS Deputy Director
Jennifer Kooyoomjian, CSU
Jessica McCauley, DSS CSA
Shela White, DSS CSA, via Teams

Open Meeting:

Courtney Tierney, Chair, opened the meeting at 2:03 PM.

Minutes from January 18, 2024, were presented. **MOTION** to approve as presented. [LW motion, EJ seconded]. Motion carried.

Expenditures and budget review – presented by Courtney Tierney

- Budget – FY24 YTD, was reviewed.
- Expenditures – **MOTION** to approve case action expenditure approvals FY24 from 1/15/24 - 3/15/24 and Private Day additions. [LF motion, GB seconded]. Motion carried.

VJCCCA Annual Plan – presented by Levi Bass

- **MOTION** to approve VJCCCA Annual Plan as presented. [LF motion, LW seconded]. Motion carried.

FAPT Alternative – presented by Jessica McCauley

- **MOTION** to approve Renata Creech therapist at New Horizon as FAPT alternative representative for CS. [GB motion, LF seconded]. Motion carried.

CSA Service Gap Survey Update – presented by Jessica McCauley

- Jessica provided a copy of the 2023 Service Gaps Survey and a draft response for any changes that are to be reported on the 2024 Service Gaps Update. The service gaps and barriers to report in 2024 are consistent with what was reported in the 2023 gaps survey. Gaps include Crisis Intervention/Stabilization, Respite, Intensive Care Coordination, Applied Behavior Analysis, and

Substance Abuse Services. Progress was noted on efforts being taken by the locality in the areas of Crisis Intervention, Intensive Care Coordination and Substance Abuse Services.

DSS Chair Update – Courtney has announced her retirement and the new director will be the CPMT chair.

CSA Division Report – presented by Jessica McCauley

- OCS FY23 time to study survey – OCS report provided to CPMT with state-wide data for the CSA time-to-service study data that was submitted to OCS in 2023.
- SEC Policy revision 4.5.2 – Jessica presented the SEC policy revision; The revised policy issued a notice intent for a policy change. We have 45 days to comment on the intent to change the policy to the public.
- CPMT Roundtable debrief – The CPMT discussed the role of CPMT.
- Provider Contracting discussion – The CSA office processes requests for new contracts through an internal review twice per year in March and September. Discussion held regarding service providers who are applying to offer services that are not otherwise licensable by any state entity. CPMT discussed getting further information regarding how other localities manage these services and requests for new provider contracts.
- State CSA Conference - Save the date - Annual CSA Conference will be held on October 16 - 17, 2024, in Roanoke. A CPMT and FAPT pre-conference session will be held on October 15, 2024.
- "Tell Me Something Good" – Jessica received positive feedback regarding CSA staff at the CSA symposium in regard to timely receipt of purchase orders, timely processing of invoices and positive and expedient communication.

CLOSURE

Courtney Tierney closed the meeting at 3:24. Next meeting is on April 18, 2024.

APPROVED: _____



Clerk to Board

CSA PROGRAM SUMMARY

(as of February 29, 2024)

		FY24 Budget	YTD Actuals	Balance	Proj. FY24 Revenue	Variance to Budget
State (includes Medicaid Holdback)		\$ 13,271,517	\$ 8,671,637	\$ 4,599,880	\$ 14,236,978	\$ (965,461)
Federal Reimbursement - CSA Admin		\$ 340,000	\$ 251,957	\$ 88,043	\$ 340,000	\$ -
PWC - Public Schools		\$ 311,501	\$ 311,501	\$ -	\$ 311,501	\$ -
Revenue Total		\$ 13,923,018	\$ 9,235,095	\$ 4,687,923	\$ 14,888,479	\$ (965,461)
CSA Program	CSA Category	FY24 Budget	YTD Actuals	Balance	Proj. FY24 Expenditures	
Admin	Admin	\$ 839,423	\$ 570,447	\$ 268,976	\$ 875,000	\$ (35,577)
	Harmony Replacement Project	\$ 475,394	\$ 106,950	\$ 368,444	\$ 475,394	\$ -
Admin Total		\$ 1,314,817	\$ 677,397	\$ 637,419	\$ 1,350,394	\$ (35,577)
COMMUNITY BASED	2F - FC Prevention Non-Residential	\$ 1,085,130	\$ 1,051,604	\$ 33,526	\$ 1,500,000	\$ (414,870)
	2F1 - FC Prevention Non-Residential	\$ 107,688	\$ 73,831	\$ 33,837	\$ 107,668	\$ -
	2G - Special Education - Private Day	\$ 14,654,849	\$ 8,520,953	\$ 6,133,895	\$ 16,500,000	\$ (1,845,151)
	2h - Wraparound Services - SPED	\$ -	\$ -	\$ -	\$ -	\$ -
	3 - Non-Mandated CB Service	\$ 670,611	\$ 386,842	\$ 283,769	\$ 550,000	\$ 120,611
COMMUNITY BASED Total		\$ 16,518,257	\$ 10,033,230	\$ 6,485,028	\$ 18,657,668	\$ (2,139,410)
FOSTER CARE	2a - Therapeutic FC IV-E	\$ 95,303	\$ 66,084	\$ 29,219	\$ 95,303	\$ -
	2a1 - Therapeutic FC	\$ 285,410	\$ 198,583	\$ 86,826	\$ 285,410	\$ -
	2a2 - Therapeutic FC (NCFC & PA)	\$ -	\$ -	\$ -	\$ -	\$ -
	2c - FC IV-E	\$ 199,356	\$ 26,200	\$ 173,156	\$ 50,000	\$ 149,356
	2e - Family FC	\$ 482,799	\$ 333,164	\$ 149,635	\$ 482,799	\$ -
FOSTER CARE Total		\$ 1,062,868	\$ 624,032	\$ 438,836	\$ 913,512	\$ 149,356
RESIDENTIAL	1a - FC & TFC IV-E	\$ 64,287	\$ 107,116	\$ (42,829)	\$ 150,000	\$ (85,713)
	1b - FC & TFC Non-IV-E	\$ 662,261	\$ 514,796	\$ 147,466	\$ 750,000	\$ (87,739)
	1c - FC Prevention Residential	\$ 525,496	\$ 315,797	\$ 209,699	\$ 600,000	\$ (74,504)
	1d - Non-Mandated Res Service	\$ -	\$ -	\$ -	\$ -	\$ -
	1e - Special Education	\$ 879,490	\$ 859,056	\$ 20,433	\$ 1,100,000	\$ (220,510)
	2i - Crisis Stabilization	\$ -	\$ -	\$ -	\$ -	\$ -
RESIDENTIAL Total		\$ 2,131,534	\$ 1,796,765	\$ 334,768	\$ 2,600,000	\$ (468,466)
Expenditure Total		\$ 21,027,475	\$ 13,131,424	\$ 7,896,051	\$ 23,521,573	\$ (2,494,098)
General Fund Tax Support		\$ 7,104,457			\$ 8,633,094	\$ (1,528,636)

CPMT Approval Table

Agency: CS

FAPT	Date	Case Manager	Client's Initials	Type Svcs*	Eligibility	Ser. Dates (start - end)	CM Request	FAPT Recommended	CPMT Approved	Comments
1/23/2024	Sumner	LV	RTC	M	02/01/24-04/30/24	\$55,864.45	\$55,864.45	\$55,864.45		
1/23/2024	Black	DLR	CB	FCP	02/01/24-06/30/24	\$8,100.00	\$8,100.00	\$8,100.00		
1/24/2024	Black	LHW	CB	FCP	02/01/24-06/30/24	\$21,511.15	\$21,511.15	\$21,511.15		
1/24/2024	Black	AH	CB	FCP	02/01/24-06/30/24	\$9,000.00	\$9,000.00	\$9,000.00		
1/30/2024	Nguyen	IB	RTC	M	03/01/24-03/31/24	\$24,619.23	\$24,619.23	\$24,619.23		
1/30/2024	Alston	JH	CB	FCP	02/01/24-06/30/24	\$8,400.00	\$8,400.00	\$8,400.00		
1/31/2024	Otchere	ZM	CB	FCP	02/01/24-06/30/24	\$4,950.00	\$4,950.00	\$4,950.00		
2/6/2024	Martinez	RD	RTC	M	03/01/24-05/31/24	\$33,120.00	\$33,120.00	\$33,120.00		
2/6/2024	Sumner	PG	RTC	M	03/01/24-03/31/24	\$20,456.88	\$20,456.88	\$20,456.88		
2/6/2024	Alston	AP	RTC	M	02/15/24-04/30/24	\$54,155.99	\$54,155.99	\$54,155.99		
2/9/2024	Witherspoon	MF	CB	FCP	02/13/24-06/30/24	\$8,100.00	\$8,100.00	\$8,100.00		
2/13/2024	Walker	KL	CB	FCP	03/01/24-06/30/24	\$4,290.00	\$4,290.00	\$4,290.00		
2/13/2024	Sumner	CL	CB	FCP	12/07/23-05/31/24	\$3,354.00	\$3,354.00	\$3,354.00		Revision Request
2/14/2024	Spence	AHM	CB	FCP	03/01/24-06/30/24	\$15,400.00	\$15,400.00	\$15,400.00		
2/16/2024	Martinez	KH	CB	FCP	03/01/24-06/30/24	\$5,950.00	\$5,950.00	\$5,950.00		
2/21/2024	Spence	AA	RTC	M	03/01/24-05/31/24	\$62,961.22	\$62,961.22	\$62,961.22		
2/21/2024	Otchere	JD	CB	FCP	02/23/24-06/30/24	\$3,420.00	\$3,420.00	\$3,420.00		
2/23/2024	Witherspoon	LS	CB	FCP	02/26/24-06/30/24	\$8,832.00	\$8,832.00	\$8,832.00		
2/27/2024	Walker	DE	RTC	M	03/01/24-05/31/24	\$33,120.00	\$33,120.00	\$33,120.00		
2/27/2024	Black	MH	CB	FCP	04/01/24-06/30/24	\$12,180.00	\$12,180.00	\$12,180.00		
2/28/2024	Martinez	JP	CB	FCP	03/01/24-06/30/24	\$3,612.00	\$3,612.00	\$3,612.00		
3/5/2024	Walker	ZB	RTC	M	03/06/24-05/31/24	\$47,398.80	\$47,398.80	\$47,398.80		
3/6/2024	Sumner	JJ	CB	FCP	03/06/24-05/31/24	\$3,172.00	\$3,172.00	\$3,172.00		Revision Request
3/6/2024	Witherspoon	CK	RTC	M	04/01/24-06/30/24	\$62,961.22	\$62,961.22	\$62,961.22		
3/8/2024	Witherspoon	GB	CB	FCP	03/11/24-06/30/24	\$5,940.00	\$5,940.00	\$5,940.00		
3/8/2024	Alston	AD	RTC	M	04/01/24-06/30/24	\$57,108.74	\$57,108.74	\$57,108.74		
3/12/2024	Sumner	JA	RTC	M	04/01/24-06/30/24	\$57,948.74	\$57,948.74	\$57,948.74		
3/15/2024	Sumner	PG	CB	FCP	03/18/24-6/30/24	\$4,470.00	\$4,470.00	\$4,470.00		Admin request
Total CS							\$640,396.42	\$640,396.42	\$640,396.42	

Agency: CSU

FAPT	Date	Case Manager	Client's Initials	Type Svcs*	Eligibility	Ser. Dates (start - end)	CM Request	FAPT Recommended	CPMT Approved	Comments
1/18/2024	Candalaria	KO	CB	FCP	1/22/24-4/30/24	\$3,400.00	\$3,400.00	\$3,400.00		Admin request
1/23/2024	Candalaria	PC	RTC	M	02/01/24-04/30/24	\$64,889.78	\$64,889.78	\$64,889.78		
1/24/2024	James	CC	CB	FCP	02/01/24-06/30/24	\$12,810.00	\$12,810.00	\$12,810.00		
1/26/2024	James	LC	RTC	M	01/29/24-04/30/24	\$62,172.76	\$62,172.76	\$62,172.76		
1/30/2024	Moore	TW	RTC	M	02/01/24-04/30/24	\$60,398.38	\$60,398.38	\$60,398.38		
2/9/2024	Archibald	EN	RTC	M	02/13/24-04/30/24	\$45,923.22	\$45,923.22	\$45,923.22		Admin request
2/14/2024	Moore	MW	CB	FCP	02/16/24-06/30/24	\$11,229.00	\$11,229.00	\$11,229.00		
2/14/2024	James	TH	CB	FCP	02/16/24-06/30/24	\$6,400.00	\$6,400.00	\$6,400.00		
3/5/2024	Ruiz	DS	CB	FCP	03/07/24-06/30/24	\$4,590.00	\$4,590.00	\$4,590.00		
3/8/2024	Moore	DGR	CB	FCP	04/01/24-06/30/24	\$4,875.00	\$4,875.00	\$4,875.00		
Total CSU							\$276,688.14	\$276,688.14	\$276,688.14	

Agency: DSS

FAPT	Date	Case Manager	Client's Initials	Type Svcs*	Eligibility	Ser. Dates (start - end)	CM Request	FAPT Recommended	CPMT Approved	Comments
1/16/2024	Pena	MG	CB	FCP	2/1/24-2/29/24	\$1,032.00	\$1,032.00	\$1,032.00		
1/16/2024	Pena	CC	CB	FCP	2/1/24-2/29/24	\$516.00	\$516.00	\$516.00		
1/16/2024	Pena	KPV	CB	FCP	2/1/24-2/29/24	\$1,080.00	\$1,080.00	\$1,080.00		
1/17/2024	Annand	MB	CB	M	02/01/24-06/30/24	\$61,693.21	\$61,693.21	\$61,693.21		
1/17/2024	Otoo	YD	CB	FCP	01/18/24-06/30/24	\$4,000.00	\$4,000.00	\$4,000.00		
1/23/2024	Annand	AGM	CB	M	02/01/24-06/30/24	\$2,956.48	\$2,956.48	\$2,956.48		
1/24/2024	Holmes	CD	CB	M	02/01/24-06/30/24	\$37,835.00	\$37,835.00	\$37,835.00		
1/31/2024	Holmes	DRM	RTC	M	02/01/24-04/30/24	\$35,955.00	\$35,955.00	\$35,955.00		
2/6/2024	Aleman	DH	CB	FCP	02/08/24-06/30/24	\$9,200.00	\$9,200.00	\$9,200.00		
2/7/2024	Govan	ZSJ	CB	M	02/09/24-06/30/24	\$3,945.00	\$3,945.00	\$3,945.00		
2/7/2024	Govan	ASJ	CB	M	02/09/24-06/30/24	\$7,245.00	\$7,245.00	\$7,245.00		
2/9/2024	Wafford	BK	CB	M	02/13/24-06/30/24	\$5,000.00	\$5,000.00	\$5,000.00		
2/9/2024	Devers	BH	CB	FCP	03/01/24-06/30/24	\$5,270.00	\$5,270.00	\$5,270.00		
2/9/2024	Devers	LH	CB	FCP	03/01/24-06/30/24	\$2,945.00	\$2,945.00	\$2,945.00		
2/9/2024	Devers	AH	CB	FCP	03/01/24-06/30/24	\$6,200.00	\$6,200.00	\$6,200.00		
2/9/2024	Hawks	JH	TFC	M	03/01/24-06/30/24	\$17,283.25	\$17,283.25	\$17,283.25		
2/9/2024	Aleman	DH	CB	FCP	02/13/24-06/30/24	\$5,500.00	\$5,500.00	\$5,500.00		Admin request
2/13/2024	Annand	CGM	CB	M	02/15/23-06/30/24	\$11,780.00	\$11,780.00	\$11,780.00		
2/14/2024	Hawks	SM	CB	TFC	02/16/24-04/30/24	\$1,900.00	\$1,900.00	\$1,900.00		
2/20/2024	Combs	AC	RTC	M	03/01/24-05/31/24	\$62,961.22	\$62,961.22	\$62,961.22		
2/20/2024	Combs	LC	RTC	M	03/01/24-05/31/24	\$63,470.00	\$63,470.00	\$63,470.00		
2/20/2024	Pena	MG	CB	FCP	02/22/24-06/30/24	\$7,560.00	\$7,560.00	\$7,560.00		
2/20/2024	Pena	CC	CB	FCP	03/01/24-06/30/24	\$2,322.00	\$2,322.00	\$2,322.00		

CPMT Approval Table

2/20/2024	Pena	KPV	CB	FCP	03/01/24-06/30/24	\$4,860.00	\$4,860.00	\$4,860.00	
2/20/2024	Harris	EMV	CB	FCP	02/22/24-06/30/24	\$6,700.00	\$6,700.00	\$6,700.00	
2/21/2024	Fernandez	MHR	CB	FCP	03/01/24-06/30/24	\$6,885.00	\$6,885.00	\$6,885.00	
2/23/2024	Thompson	EC	IL	M	03/01/24-06/30/24	\$34,171.00	\$34,171.00	\$34,171.00	
2/27/2024	Thompson	ZM	RTC	M	03/01/24-05/31/24	\$62,961.22	\$62,961.22	\$62,961.22	
2/28/2024	Wooten	JC	RTC	M	03/01/24-05/31/24	\$50,324.24	\$50,324.24	\$50,324.24	
2/28/2024	Thompson	AAB	RTC	M	03/01/24-05/31/24	\$51,474.00	\$51,474.00	\$51,474.00	
3/5/2024	Conley	TD	RTC	M	03/07/24-05/31/24	\$34,357.00	\$34,357.00	\$34,357.00	
3/5/2024	Calson	BL	CB	M	03/07/24-06/30/24	\$7,955.00	\$7,955.00	\$7,955.00	
3/6/2024	Thompson	EPC	CB	M	03/08/24-06/30/24	\$3,240.00	\$3,240.00	\$3,240.00	
3/8/2024	Calson	LZ	RTC	M	04/01/24-06/30/24	\$68,092.31	\$68,092.31	\$68,092.31	
3/8/2024	Dinch	DM	CB	FCP	03/11/24-06/30/24	\$12,300.00	\$12,300.00	\$12,300.00	
Total OSS						\$700,968.92	\$700,968.93	\$700,968.93	

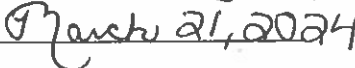
Agency: PWCS

FAPT	Date	Case Manager	Client's Initials	Type Svcs*	Eligibility	Ser. Dates (start - end)	CM Request	FAPT Recommended	CPMT Approved	Comments
1/17/2024	Rojas	KA	CB	FCP	FCP	01/19/24-04/26/24	\$5,100.00	\$5,100.00	\$5,100.00	
1/17/2024	Rojas	AU	CB	FCP	FCP	01/22/24-06/30/24	\$8,700.00	\$8,700.00	\$8,700.00	
1/23/2024	Raymo	ARM	CB	FCP	FCP	02/1/24-06/30/24	\$3,125.00	\$3,125.00	\$3,125.00	
1/24/2024	Orr	MD	CB	FCP	FCP	02/05/24-04/30/24	\$14,633.60	\$14,633.60	\$14,633.60	
1/26/2024	Raymo	JN	CB	FCP	FCP	01/30/24-06/30/24	\$14,720.00	\$14,720.00	\$14,720.00	
1/26/2024	Naples	HF	CB	FCP	FCP	02/01/24-06/30/24	\$3,600.00	\$3,600.00	\$3,600.00	
1/26/2024	Naples	AF	CB	FCP	FCP	01/30/24-06/30/24	\$10,226.00	\$10,226.00	\$10,226.00	
1/26/2024	Rojas	JR	CB	FCP	FCP	01/30/24-06/30/24	\$32,160.00	\$32,160.00	\$32,160.00	
1/26/2024	Naples	NB	CB	NM	NM	02/01/24-06/30/24	\$30,560.00	\$30,560.00	\$30,560.00	
1/30/2024	Orr	JM	CB	NM	NM	02/01/24-06/30/24	\$8,640.00	\$8,640.00	\$8,640.00	
1/30/2024	Abramson	JD	CB	FCP	FCP	02/01/24-06/30/24	\$31,055.00	\$31,055.00	\$31,055.00	
1/30/2024	Raymo	BR	CB	FCP	FCP	02/01/24-06/30/24	\$15,112.50	\$15,112.50	\$15,112.50	
1/31/2024	Raymo	DR	CB	FCP	FCP	02/01/24-06/30/24	\$5,670.00	\$5,670.00	\$5,670.00	
2/6/2024	Naples	MR	CB	NM	NM	02/08/24-05/31/24	\$8,150.00	\$8,150.00	\$8,150.00	
2/7/2024	Danner	SMC	CB	FCP	FCP	02/17/24-06/30/24	\$4,275.00	\$4,275.00	\$4,275.00	
2/7/2024	Danner	LMC	CB	FCP	FCP	02/17/24-06/30/24	\$3,600.00	\$3,600.00	\$3,600.00	
2/9/2024	Naples	GS	CB	FCP	FCP	03/01/24-06/30/24	\$6,510.00	\$6,510.00	\$6,510.00	
2/13/2024	Abramson	RJ	CB	NM	NM	02/15/24-06/30/24	\$4,332.00	\$4,332.00	\$4,332.00	
2/13/2024	Naples	CF	CB	FCP	FCP	03/01/24-06/30/24	\$2,625.00	\$2,625.00	\$2,625.00	
2/13/2024	Rojas	ID	CB	FCP	FCP	11/20/23-05/31/24	\$1,080.00	\$1,080.00	\$1,080.00	Revision Request
2/13/2024	Abramson	LM	CB	FCP	FCP	02/13/24-06/30/24	\$2,500.00	\$2,500.00	\$2,500.00	Revision Request
2/16/2024	Raymo	AB	CB	FCP	FCP	02/19/24-06/30/24	\$7,752.00	\$7,752.00	\$7,752.00	
2/16/2024	Rojas	SCR	CB	NM	NM	02/19/24-06/30/24	\$2,880.00	\$2,880.00	\$2,880.00	
2/16/2024	Raymo	MR	CB	NM	NM	04/01/24-06/30/24	\$5,025.00	\$5,025.00	\$5,025.00	
2/21/2024	Naples	EB	CB	NM	NM	03/01/24-06/30/24	\$20,468.00	\$20,468.00	\$20,468.00	
2/21/2024	Orr	NCO	CB	NM	NM	02/26/24-06/30/24	\$21,028.40	\$21,028.40	\$21,028.40	
2/23/2024	Rojas	DH	CB	FCP	FCP	02/27/24-06/30/24	\$8,100.00	\$8,100.00	\$8,100.00	
2/27/2024	Naples	CM	CB	FCP	FCP	03/01/24-06/30/24	\$18,190.00	\$18,190.00	\$18,190.00	
3/5/2024	Danner	JA	CB	NM	NM	03/7/24-06/30/24	\$3,825.00	\$3,825.00	\$3,825.00	
3/6/2024	Orr	ACO	CB	FCP	FCP	04/01/24-06/30/24	\$6,175.00	\$6,175.00	\$6,175.00	
3/6/2024	Orr	LCO	CB	FCP	FCP	04/01/24-06/30/24	\$5,265.00	\$5,265.00	\$5,265.00	
3/6/2024	Orr	JAV	CB	FCP	FCP	04/01/24-06/30/24	\$13,245.96	\$13,245.96	\$13,245.96	
3/8/2024	Naples	KG	CB	NM	NM	03/11/24-06/30/24	\$11,607.50	\$11,607.50	\$11,607.50	
3/11/2024	Orr	TC	CB	NM	NM	10/01/23-03/31/24	\$1,260.00	\$1,260.00	\$1,260.00	Revision Request
3/11/2024	Raymo	MR	CB	NM	NM	04/01/24-06/30/24	\$1,800.00	\$1,800.00	\$1,800.00	Admin req
3/12/2024	Rojas	AU	CB	FCP	FCP	03/13/24-06/30/24	\$6,075.00	\$6,075.00	\$6,075.00	
3/15/2024	Danner	CPC	CB	NM	NM	03/18/24-06/30/24	\$2,350.00	\$2,350.00	\$2,350.00	
3/15/2024	Raymo	SG	CB	FCP	FCP	03/18/24-06/30/24	\$2,970.00	\$2,970.00	\$2,970.00	
Total PWCS							\$354,390.96	\$354,390.96	\$354,390.96	

Grand Total \$1,972,444.44 \$1,972,444.45 \$1,972,444.45

CPMT Chair - Courtney Tierney

Signature: 

Date: 

Agency: PWCS, IEP-driven private day placements

IEP Date	Case Man	Client's Initials	Type Svcs	Elig	Service Dates (start - end)	CM Request	CPMT Approved	Comments
12/21/23	MA	EV	IEP	mand	12/21/23-6/28/24	\$ 37,691.04	\$ 37,691.04	
12/12/23	DN	IK	IEP	mand	1/2/24-6/30/24	\$ 82,911.09	\$ 82,911.09	
1/3/24	NR	EA	IEP	mand	1/3/24-6/30/24	\$ 35,882.58	\$ 35,882.58	
1/10/24	DN	TC	IEP	mand	1/10/24-6/30/24	\$ 39,184.32	\$ 39,184.32	
8/18/23	NR	JF	IEP	mand	1/12/24-1/31/24	\$ 4,361.30	\$ 4,361.30	to DJJ
11/17/23	DN	BG	IEP	mand	1/18/24-6/30/24	\$ 42,903.00	\$ 42,903.00	
10/26/23	MA	TW	IEP	mand	1/25/24-6/30/24	\$ 29,750.00	\$ 29,750.00	
1/8/24	NR	ERR	IEP	mand	1/29/24-6/30/24	\$ 38,357.00	\$ 38,357.00	
7/25/23	KR	JPe	IEP	mand	2/23/24-6/30/24	\$ 28,275.00	\$ 28,275.00	
1/26/24	MA	JPr	IEP	mand	2/26/24-6/30/24	\$ 48,780.00	\$ 48,780.00	
3/1/24	NR	JL	IEP	mand	3/4/24-6/28/24	\$ 28,955.00	\$ 28,955.00	
2/21/24	MA	DC	IEP	mand	3/11/24-6/28/24	\$ 88,642.80	\$ 88,642.80	

TOTAL \$505,693.13 \$505,693.13

CPMT Chair - Courtney Tierney

Signature: Courtney Tierney

Date: March 21, 2024




Prince William County Juvenile Community Crime Control Plan

FY 25-26

The undersigned has reviewed and supports the FY 25-26 Prince William County Juvenile Community Crime Control Plan. The plan includes the Judge Patrick D. Molinari Juvenile Shelter. This program provides fundamental pre-dispositional alternatives to secure detention. The program is essential in meeting the needs of the youth we serve and affording the courts access to options such as non-secure pre-dispositional placement, accountability, and early intervention for juveniles instead of secure detention. Without this program, more juveniles will be detained for lack of alternatives. Therefore, placing juveniles in the least restrictive environment under supervised conditions would become difficult while awaiting a court hearing.

Courtney Tierney, CPMT Chair

 3.21.24

Signature

Date