



Prince William County Community Services Board **Agenda**



Patrick Sowers
Chairman

Lisa C. Madron, LCSW, CTS
Executive Director

CALL OF A REGULAR COMMUNITY SERVICES BOARD MEETING

**POWELL'S CREEK CONFERENCE ROOMS A & B
JAMES J. MCCOART GOVERNMENT CENTER
1 COUNTY COMPLEX
PRINCE WILLIAM, VIRGINIA**

THURSDAY, NOVEMBER 17, 2022

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|---|----------------|
| 1. OPENING | 6:30 PM |
| 2. CITIZEN'S TIME | 6:35 |
| 3. STAFF TIME | 6:40 |
| 4. PRESENTATION: Access/Veterans Services (SMVF) – Barbara Darby & Keisha Dennis | 6:45 |
| 5. APPROVAL OF MINUTES (October 20, 2022) | 7:15 |
| 6. ACTION ITEMS | 7:20 |
| <p>A. RECOMMEND THE PRINCE WILLIAM BOARD OF COUNTY SUPERVISORS BUDGET AND APPROPRIATE \$5,202,308 TO RECONCILE THE VIRGINIA DEPARTMENT OF BEHAVIORAL HEALTH AND DEVELOPMENTAL SERVICES PERFORMANCE CONTRACT AND AUTHORIZE THE DIRECTOR OF FINANCE TO RE-APPROPRIATE ALL UNEXPENDED AMOUNTS TO THE NEXT FISCAL YEAR</p> | |
| <p>B. RECOMMEND THE PRINCE WILLIAM BOARD OF COUNTY SUPERVISORS ACCEPT, BUDGET, AND APPROPRIATE \$296,567 IN ONE-TIME NATIONAL OPIOID SETTLEMENT FUNDS</p> | |
| <p>C. RECOMMEND THE PRINCE WILLIAM BOARD OF COUNTY SUPERVISORS ACCEPT, BUDGET, AND APPROPRIATE \$559,967 IN ONGOING AND \$387,773 IN ONE-TIME REVENUE TO RECONCILE THE FISCAL YEAR 2023 COMMUNITY SERVICES COUNTY BUDGET TO ANTICIPATED REVENUES</p> | |
| 7. DISCUSSION ITEMS | 7:40 |
| <p>A. End of FY22 Report for Regional Crisis Resource Management</p> | |
| <p>B. Crisis Receiving Center Quarterly Status Update</p> | |
| <p>C. 1st Quarter of FY 23 Accounts Receivable Report</p> | |
| <p>D. 1st Quarter of FY 23 Financial Report</p> | |
| <p>E. 1st Quarter of FY 23 Services Report</p> | |
| <p>F. Election of Officers for Calendar Year 2023</p> | |

(Continued on Reverse)

8. OPEN ITEMS	8:00
9. EXECUTIVE DIRECTOR'S TIME	8:05
10. DEPUTY DIRECTOR'S TIME	8:15
11. BOARD MEMBERS' TIME	8:25
12. ADJOURNMENT	9:00 PM

TIMES ARE TENTATIVE AND SUBJECT TO CHANGE

Next Scheduled Meeting is December 15, 2022, at 6:30 p.m., Powell's Creek Conference Room, James J. McCoart Government Center