



Prince William County Public Schools




Mission Statement

Providing a world-class education.

I. Major Issues

A. **The School Budget** is handled independently from those budgets reviewed by the County Executive. The School Board, which is elected by the citizens of Prince William County, submits its budget request directly to the Board of County Supervisors (BOCS). The BOCS then reviews the proposed budget through work sessions with the School Board. The adopted FY 08 budget for the Prince William County Public Schools is shown below and includes a local transfer of \$410,598,965 an increase of 2.39% over the FY 07 adopted transfer.

Agency & Program
Schools
➤ Prince William County Public Schools
Locator 



All Funds Budget

	FY 05 Adopted	FY 06 Adopted	FY 07 Adopted	FY 08 Adopted	% Change FY 07 To FY 08
Operating Fund	\$572,189,753	\$655,072,636	\$739,693,085	\$762,139,617	3.03%
Debt Service Fund	\$44,444,057	\$48,629,423	\$52,933,029	\$57,108,860	7.89%
Construction Fund	\$71,565,000	\$107,454,000	\$208,968,000	\$163,963,000	-21.54%
Food Service Fund	\$22,316,968	\$24,659,721	\$25,799,398	\$27,763,639	7.61%
Warehouse Fund	\$4,250,000	\$4,250,000	\$4,100,000	\$4,450,000	8.54%
Facilities Use Fund	\$505,666	\$546,425	\$602,884	\$705,720	17.06%
Self Insurance Fund	\$4,921,929	\$5,282,181	\$5,440,646	\$5,784,421	6.32%
Health Insurance Fund	\$40,015,303	\$45,690,474	\$53,394,025	\$57,203,897	7.14%
Regional School Fund	\$21,000,000	\$23,931,294	\$27,765,273	\$25,296,670	-8.89%
Total Schools	\$781,208,676	\$915,516,154	\$1,118,696,340	\$1,104,415,824	-1.28%
Local Transfer To Schools*	\$325,872,889	\$360,337,618	\$401,020,856	\$410,598,965	2.39%

*Note: The local transfer to Prince William County Schools is included as part of the total Schools budget shown above.

For more information
on the PWC Schools visit
www.pwcs.edu

