

# Prince William County Community Services Board Community Value Profile FY 2019

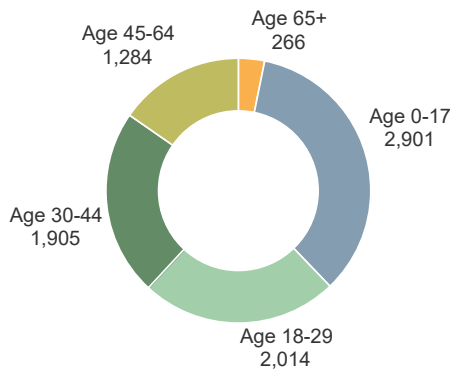
We are committed to improving the wellbeing of residents of Prince William County, the City of Manassas, and the City of Manassas Park who are affected by, or are at-risk of, developmental delays and disabilities, mental illness and/or substance use disorders through the provision and coordination of community-based resources that respect and promote the dignity, rights and full participation of individuals and their families.



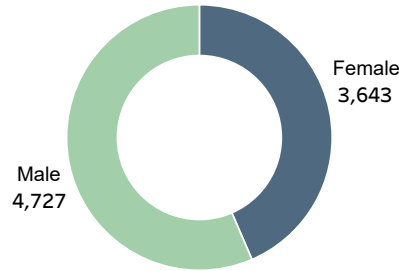
PRINCE WILLIAM COUNTY  
COMMUNITY SERVICES

**Total Consumers Served (unduplicated) FY 2019: 8,472**

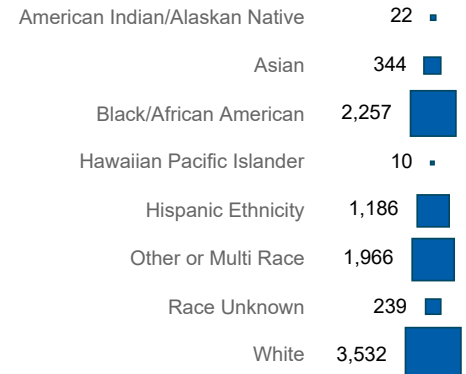
### Consumers by Age



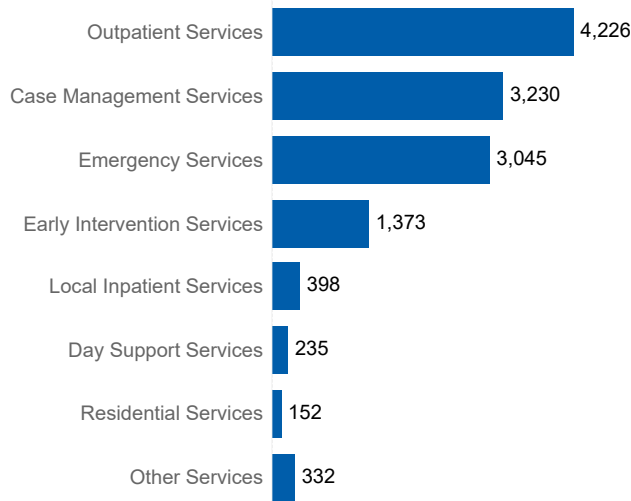
### Consumers by Gender



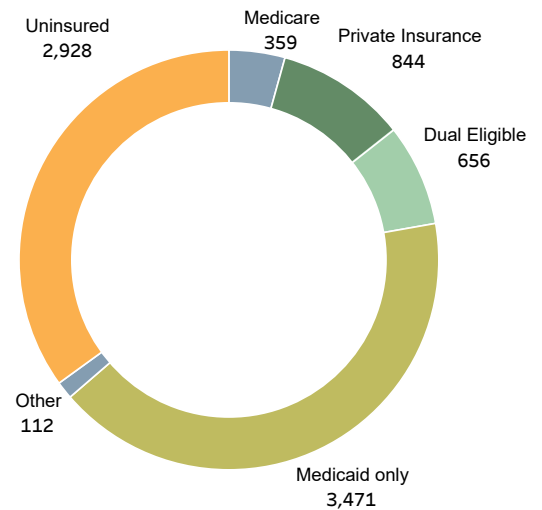
### Consumers by Race



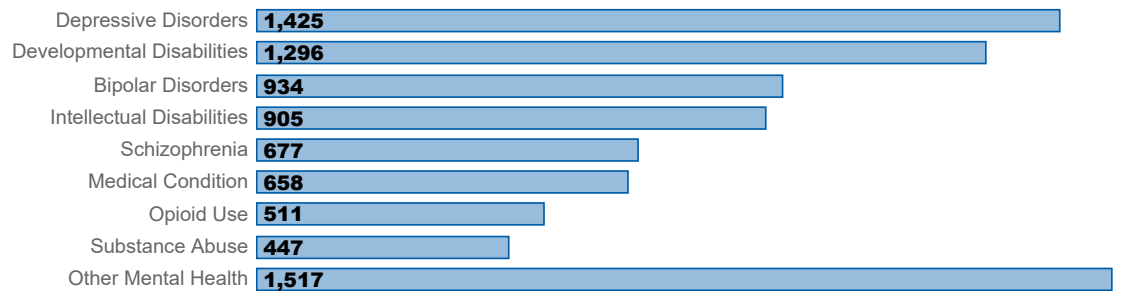
### Services Provided to Consumers (duplicated)



### Consumers by Insurance



### Consumers by Leading Behavioral Health Diagnoses



### Selected Community Indicators for the PWC Service Area (Number of residents affected)

Estimated Alcohol Disorders In the Past Year (age 12+), 2017	Estimated Illicit Drug Use Disorders in the Past Year (age 12+), 2017	Estimated Substance Use Disorders In the Past Year (age 12+), 2017	Estimated Serious Mental Illness in the Past Year (age 18+), 2017	Opioid Deaths, 2017	Substance Exposed Infants, 2018
22,602	11,285	30,520	14,774	63	59

### Community Investment

#### Community Stewardship

<b>Service Quality</b>	PWC ensures services are effective and meet individual needs.
<b>Risk Management</b>	PWC maintains performance in key risk management indicators.
<b>Finance</b>	PWC ensures that the CSB is operationally sound.
<b>Employees</b>	PWC maintains a high quality workforce.
<b>Clients</b>	PWC ensures services are available, timely and efficient and vocational services meet Commission on Accreditation of Rehabilitation Facilities (CARF) standards.

#### Total Revenues for FY 2019: \$45,313,673

Local Revenues	\$22,554,553
State Revenues	\$13,559,870
Medicaid Fees	\$5,258,534
Federal Revenues	\$2,946,242
Other Fees	\$994,474

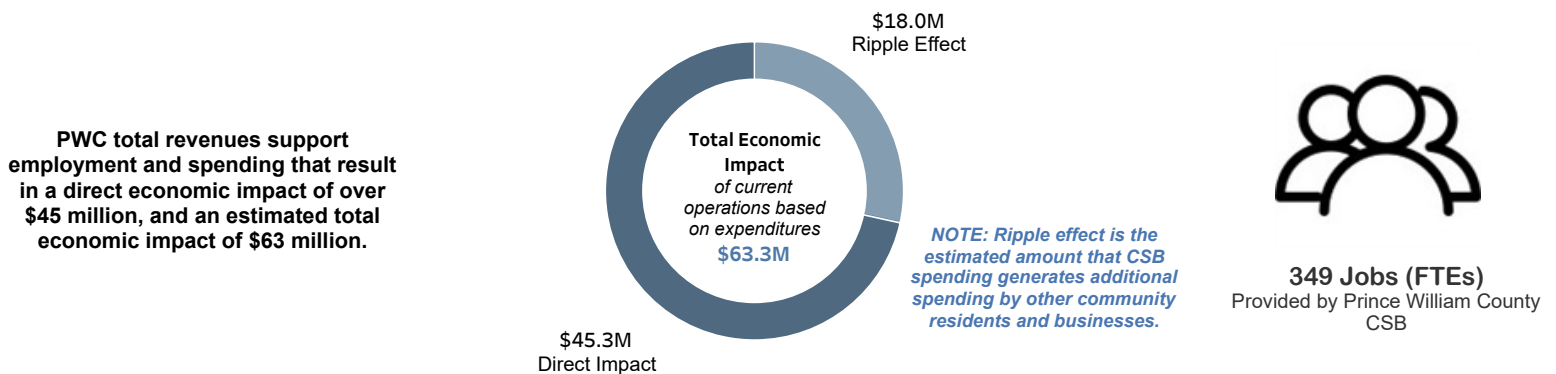
### Community Outcomes

<b>Adults and youth in crisis</b>	Clients are helped to stabilize their situation and mitigate the need for costly inpatient hospitalization and encounters with the criminal justice system.
<b>Adults and youth with severe substance use disorders</b>	Clients are helped with recovery to clean and sober lives, employment, supporting their families, and mentoring others out of the addiction cycle.
<b>Individuals with developmental disabilities</b>	Clients gain independence, hold jobs and live in community settings.
<b>Infant and Toddlers with disabilities and their families</b>	Half (50% or greater) of Infants and Toddlers who transition from this program will not require special education services when starting school resulting, in long term cost savings.
<b>Teens with Serious Emotional Disturbance (Age 9-17)</b>	Clients are helped to prevent risky behavior, including substance and alcohol use and the associated costs of treatment.

### Community Innovations

<b>Adult Mental Health and Substance Use Services</b>	PWC provides case management and outpatient therapy services to individuals with serious mental illness, substance use disorders and/or co-occurring disorders.
<b>Crisis Assessment Center (CAC)</b>	Multi systems approach to help ensure most efficient crisis response and assessment toward getting into treatment. A CAC is on the West and East of the County.
<b>Developmental Disabilities</b>	Provides assessment for DD waiver and oversight and coordination for case management services for waiver eligible individuals.
<b>Housing Partnerships</b>	Through the Partnerships with Good Shepherd Housing Foundation and Pathway Homes, approximately 44% of CS individuals with SMI or co-occurring disorders are provided with permanent supportive housing.
<b>Medicated Assisted Treatment (MAT)</b>	MAT program provides medications and counseling and behavioral therapies to assist in the treatment of substance use disorders.
<b>Peer Support Program</b>	This program provides peer recovery specialists who assist in linking individuals to community resources and services to reduce opioid overdose and use.
<b>Program for Assertive Community Treatment (PACT)</b>	Provides intensive supports and comprehensive community based treatment to persons with serious mental illness, through multidisciplinary team, to enable them to live successfully in the community and minimize need for hospitalization.

### Economic Impact



**Sources:** This report was developed by Community Health Solutions for Prince William County Community Services Board. Indicators of Economic Impact were developed by Community Health Solutions. Community data indicators are from various state and national sources. Email [chs@chsresults.com](mailto:chs@chsresults.com) for more details. Additional indicators were developed by Prince William CSB.