

Prince William Area

(Prince William County, Cities of Manassas & Manassas Park)



DRAFT

Consolidated Annual Performance and Evaluation Report (CAPER)

Federal Fiscal Year 2021 (FY2022)

Destroy after September 23, 2022

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**CAPER
FFY 2021**

Consolidated Plan, FFY 2020-2024 (FY2021-2025)

FFY21 (FY22) Consolidated Annual Performance and Evaluation Report

INTRODUCTION

The ***FFY 21 (FY22) Consolidated Annual Performance and Evaluation Report*** is a summary of the accomplishments resulting from funded activities administered by the Prince William County Office of Housing and Community Development (OHCD) during Federal Fiscal Year 2021 (FY22).

This report is submitted in accordance with regulations governing Consolidated Submissions for Community Planning and Development Programs (24 CFR 91.520) and Consolidated Annual Performance and Evaluation Reporting requirements as directed by the U.S. Department of Housing and Urban Development (HUD). The purpose is to report on OHCD's use of federal entitlement funding allocated from HUD. The federal entitlement funding sources are the ***Community Development Block Grant*** (CDBG) and the ***HOME Investment Partnerships*** (HOME), and ***Emergency Solutions Grant*** (ESG). In Federal Fiscal Year 2021 (FY22), these funding sources were used to address Suitable Living Environment, Decent Housing and Economic Development for the Prince William Area. The Prince William Area includes Prince William County, cities of Manassas and Manassas Park.

Although the federal entitlement funding is awarded automatically according to a need-based formula, the County still must formally apply to HUD for the money. The application consists of a plan that describes the strategy of addressing the needs of the community. The OHCD submits one five-year strategic plan for the three-federal entitlement-funding programs; consequently, the document is referred to as the "Consolidated Plan". Each year the ***Consolidated Plan*** is updated through an Annual Action Plan, which describes how that year's federal entitlement funding will be used to implement the five-year strategic plan. The ***FFY2021 (FY22) Annual Action Plan*** was the second annual component of the Consolidated Plan, FFY2020 – 2024 (FY2021 - 2025).

The ***FFY21 (FY22) Consolidated Annual Performance and Evaluation Report*** consist of narrative statements, which explain the progress made in carrying out the activities and achieving the objectives, and outcomes set out in the ***FFY21 (FY22) Annual Action Plan***. It also describes the methods used to comply with federal regulations. Appendices with tables and report supply additional details about the use of federal entitlement funding for the Prince William Area. All of this information serves to document the significant amount of work contributed by County staff and community partners in an effort to carry out the Prince William Area mission of preserving and enhancing communities and improving the quality of life for individuals and families.

Prince William County Office of Housing and Community Development (OHCD) contracted with Western Economic Services, LLC; to provide and submit the Annual Action Plan and Community & Policy Advisors (CP&A) to provide and submit the FFY21 (FY22) CAPER to HUD within the eCon Planning Suite.

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Prince William County receives funding from three federal grant programs, the Community Development Block Grant Program, the HOME Investment Partnerships Program, and the Emergency Solutions Grant. These three grant programs combined provided \$3,853,076 into the county to support affordable housing, homeless, and community development programs and projects in FFY 2021. For FFY19 & FFY20 Prince William County received CARES ACT federal funding for Community Development Block Grant (CDBG-CV) in the amount of \$3,730,572; Emergency Solutions Grant (ESG-CV) in the amount of \$2,290,108.

During FFY 2021, Prince William County accomplished a variety of activities using CDBG, HOME and ESG funds and CARES ACT Funding through CDBG-CV, ESG-CV, and Coronavirus Relief Funds. CDBG funds were able to provide case management services for extended hours for homeless shelter for homeless population assisting 351 extremely low-income persons, CDBG funds were used to provide transportation services to the Homeless population in the Prince William Area serving 64 extremely low-income persons in the fourth quarter of FFY21 (FY22) with carry-over funds from FFY20 (FY21) and for current fiscal year 267 extremely low-income persons; provided CDBG funding for comprehensive housing financial counseling for approximately 492 persons, and OHCD continues to participate in an Intergovernmental regional fair housing alliance along with the Council of Government (COG) to collaborate on a new, rigorous approach to furthering fair housing. CDBG funds were provided to Prince William County Human Rights Commission in order to perform fair housing testing to local apartment complexes. In addition, during FFY 2021 CDBG funds were used to provide homeowner rehab for seven low-moderate income owner-occupied households assisting 19 persons, utilizing FY19 & FY 20 CDBG funds and FY22 CDBG Program Income. Due to the required environmental review to include provision of the Norfolk District Regulatory Office and/or Jurisdictional Waters Determination Request was necessary in order to make a determination if areas as identified for the referenced project would fall under regulatory requirements through the U.S. Army Corps of Engineers (USACE). It was determined that there was no significant impact however there was a substantial delay therefore the project was granted an extension and will be completed in FFY21 (FY22). There was one CDBG project Marumsco Acres ADA which was unable to go under a Memorandum of Agreement on July 1, 2020; due to delay in receiving HUD Grant Agreements until September 2020 and due to the required environmental review to include provision of the Norfolk District Regulatory Office and/or Jurisdictional Waters Determination Request which was necessary in order to make a determination if areas as identified for the referenced project would fall under regulatory requirements through the U.S. Army Corps of Engineers (USACE). Due to shortage of construction materials, additional work added to the activity, which will be funded by the County's general funds, as well as other delays in the project, the project is still ongoing and is now on schedule to be completed early in FFY22 (FY23). During

FFY2021 HOME funds were used to provide down-payment and closing costs assistance to assist four (04) eligible first-time low-moderate income homebuyers to acquire properties located in the Prince William Area utilizing FY19 HOME funds assisting eight (8) low-moderate income persons. ESG funds were used in a variety of shelter operations and rapid re-housing projects which provided assistance to 342 household consisting of 552 extremely low-income persons. ESG-CV funding from the first round was provided to local shelters for Operations, Essential Services and Rapid Re-Housing serving homeless persons in order to Prevent; Prepare and Response to the Coronavirus. Assistance to OHCD through the CDBG-CV provided Rental; Mortgage & Utility Assistance to 88 persons who were extremely low, low -moderate income; in order to Prevent; Prepare and Response to the Coronavirus.

The public comment period ran September 9 to September 23, 2022.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals

Goal	Category	Source /Amount	Indicator	Unit of Measure	Expected-Strategic Plan	Actual - Strategic Plan	Percent Complete	Expected-Program Year	Actual - Program Year	Percent Complete
CHDO Set Aside	Affordable Housing	HOME: \$	Other	Other	5	1	20.00%	1	0	0.00%
Enhance Access to Public Facilities & ADA Access	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100	0	0.00%			
Enhance Access to Public Facilities & ADA Access	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Other	Other	0	0		2	0	0.00%
Expand Affordable Housing Options	Affordable Housing	CDBG: \$ / HOME: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	650	1162	178.77%	140	636	454.29%
Expand Affordable Housing Options	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	0	7		0	4	
Expand Affordable Housing Options	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	90	6	6.67%	10	0	0.00%
Expand Affordable Housing Options	Affordable Housing	CDBG: \$ / HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	50	0	0.00%	8	0	0.00%
Program Administration	Administration	CDBG: \$ /HOME: \$	Other	Other	5	2	40.00%	1	1	100.00%
Promote Fair Housing in the Area	Administration	CDBG: \$	Other	Other	5	2	40.00%	1	1	100.00%
Provide Support for Public Service Programs	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	300	920	306.67%	885	707	79.89%
Provide Support for Public Service Programs	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	43		0	28	

Provide Support for Public Service Programs	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Other	Other	5	0	0.00%			
Support Efforts to Combat Homelessness		CDBG: \$ / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	24		0	24	
Support Efforts to Combat Homelessness		CDBG: \$ / ESG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	1500	0	0.00%	1036	0	0.00%
Support Efforts to Combat Homelessness		CDBG: \$ / ESG: \$	Homelessness Prevention	Persons Assisted	35	0	0.00%	35	0	0.00%
Support Efforts to Combat Homelessness		CDBG: \$ / ESG: \$	Other	Other	3900	0	0.00%	27	0	0.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

ESG – ESG funds were utilized to provide funds for emergency shelters, transitional housing, and rapid re-housing. In undertaking these projects, ESG funds were able to meet the homelessness priority need identified in the FFY 2020-2024 Consolidated Plan.

HOME – Home funds were used to provide direct financial assistance to four first time home buyers and program administration. This was able to meet the Priority need of Low to Moderate Income Housing, as identified as a high priority in the Plan.

CDBG – CDBG funds were used to meet many of the priority needs outlined in the Consolidated Plan, including homelessness, low to moderate income housing, special needs populations, Fair Housing, and Public Facilities and ADA Accessibility.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG	HOME	ESG
White	401	1	156
Black or African American	571	5	357
Asian	37	0	4
American Indian or American Native	5	0	2
Native Hawaiian or Other Pacific Islander	0	0	1
Total	1,040	6	562
Hispanic	139	0	64
Not Hispanic	875	6	498

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The County served over 1,600 persons during FFY 2021. Of these, some 558 (or 35% percent) were white, 933 (or 58% percent) were black/African American, 41 were Asian, seven were American Indian/Alaskan Native, and one was Native Hawaiian or other Pacific Islander. In terms of ethnicity, some 203 were Hispanic.

In addition to the numbers listed above, there were 88 persons served with CDBG-CV funds. Of these 18 were white, 29 were black/African American, 12 were Asian, and three were American Indian/Alaskan Native. In terms of ethnicity, 31 were Hispanic.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	6,372,215	1,896,304
HOME	public - federal	3,100,241	1,482,321
ESG	public - federal	2,652,236	229,863

Table 3 - Resources Made Available

Narrative

In addition, the County had the following resources available:

SRAP Project Based Rental Assistance (State): 174,926 Funds were used for rental assistance payments to tenants of the 11 affordable units acquired and rehabilitated with CHDI program funds. Prince William County Office of Housing & Community Development received 15 tenant based rental vouchers in FFY21 (FY22), to be used in Prince William County and City of Manassas and received \$259,434 in SRAP Funding.

CDBG -During FFY 2021, Prince William County expended \$1,896,304.39 (per HUD report) in CDBG funds. This included rehabilitation of seven (7) completed NHRP projects within the fiscal year. The County Administered Neighborhood Housing Rehabilitation Program did not expend its FFY21 allocation and there were other activities funded with CDBG Funds that were not closed out until FFY23, therefore the numbers differ. Prince William County also provided CDBG funds-for public service activity administered by a local non-profit for street outreach, homeless outreach and Case Management to the homeless population assisting 351 extremely low-income persons and funded a public service activity administered by the County's Department of Social Services for Transportation Services for homeless population which assisted 64 extremely low-income persons in the fourth quarter of FFY21 (FY22) with carry-over funds from FFY20 (FY21) and for current fiscal year 267 267 extremely low-income persons, funding was provided for comprehensive housing financial counseling for approximately 342 persons, and Fair Housing funding was provided to the Prince William County Human Rights Commission to initiate and complete testing for Fair Housing discrimination, additionally Prince William County is still participating in an Intergovernmental regional fair housing alliance along with the Council of Government (COG) to collaborate on a new, rigorous approach to furthering fair housing.

HOME -During FFY2021, Prince William County expended \$486,944 in HOME funds. This included \$92,447 in Administration funding, \$394,497 in the completion of four (4) eligible low-moderate income First-Time Homebuyer Program projects which received down payment & closing costs assistance using Fy19 HOME entitlement funds no HOME Program Income was spent in FFY21.

ESG - \$229,863 funds were expended in ESG funds during FFY2021.

CARES Act Funding – The County received the following funds for CARES Act Funds in FFY19 FY20. Funds were also spent in FFY21 (FY22).

IDIS reports on FFY21 (FY22) for drawdowns and expenditures of CPD activities will not match the actual expenditures provided in this CAPER report due to drawdown of funds after June 30, 2022.

The Program Income for CDBG NHRP was not booked until FFY22 (FY23) but was spent on FFY21 (FY22) NHRP projects.

Source of Funds	Source	Resources Made Available	Amount Expended During 2021 Program Year
CDBG-CV	CARES ACT Federal	2,344,060	331036
ESG-CV	CARES ACT Federal	2,067,721	457,373

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CDBG Eligible Areas	10	10	Areas eligible for CDBG Area Benefit.
Countywide	90	90	Non-targeted for Low-Mod Individual Benefit and Administration

Table 4 – Identify the geographic distribution and location of investments

Narrative

During FFY 2021, much of the funding from CDBG and HOME were available for eligible funding opportunities countywide. While funds were not targeted geographically, some funds were used with CDBG Eligible areas. These are estimated to be 10 percent of funds within these areas.

Leveraging

Explain how federal funds leveraged additional resources (private, state, and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

HOME – Matching requirements for the HOME Program are met through deferred taxes on nonprofit owned properties, below market rate first trust financing through Virginia Housing (VH) Sponsoring Partnerships and Revitalizing Communities (SPARC), formally funded through the Community Homeownership Revitalization Program (CHRP).

In addition, funds provided to HOME eligible projects, reduced professional service fees, and below market rate opportunities for first-trust funding. For FFY21, OHCD was awarded \$2M through Virginia Housing Development Authority (VHDA) now referred to as Virginia Housing (VH) through their Sponsoring Partnerships and Revitalizing Communities (SPARC), formally funded through the Community Homeownership Revitalization Program (CHRP) of which \$844,870 was expended in FY22. SPARC Funds are a special allocation of VH financing provided to housing industry local governments and nonprofits to support special housing needs. The SPARC funding from VHDA allows for 1% reduction in market interest rate for first trust mortgage financing for first-time homebuyers and used in conjunction with the HOME down-payment and closing costs funding which is a second lien on the eligible properties. Eligible properties for the SPARC first trust financing must be located within census tracts for communities within the Greater Prince William County Area which were identified under the Neighborhood Stabilization Program (NSP) as most affected during the foreclosure crisis. There was \$935,130 in private loan in addition to the SPARC funds spent and HOME funds provided for FFY21 HOME projects.

ESG - Recipients of ESG funds are required to provide a dollar-for-dollar match. The match must be for the specific project for which ESG funding is requested and must be received and expended within the grant year. Eligible sources of match are:

- 1) Donated Supplies: Donated goods such as clothing, furniture, equipment, etc. Include the source and an estimated value for all donated goods.
- 2) Cash Donations or Grants: Private donations or grants from foundations, nonprofits, or local, state, and federal sources. A single grant may serve as the required match.
- 3) Value of Donated Building: The fair market value of a donated building in the year that it is donated. The building must be proposed for ESG related activities and must not currently be in use for these activities. The verification should state when the building was donated and for what purpose, the current use of the building, and how long the building has been used for its current purpose. A licensed real estate salesperson, broker or licensed appraiser may be used to determine the fair market value of the property.
- 4) Rent or Lease: Rent paid for space currently used to provide services to the homeless must include the source of funds used to pay rent. The fair market rent, or lease value of a building owned by or space that is donated (rent free) to the organization is also an acceptable match resource. To document fair market value a letter from a licensed real estate salesperson, broker or licensed appraiser that specifies the location of building, square footage, value per square foot, and total lease or rent value based on 12-month occupancy.
- 5) Salaries: Any staff salary paid with general operating funds or grant funds (CDBG, United Way, etc.). The position(s) used as match must be involved in ESG related activities and the hours utilized for match must be for hours worked for ESG related activities. For each position include the title, annual salary, percentage of time dedicated to ESG activities, source of funds and the dollar amount proposed as match.
- 6) Volunteers; Time and services contributed by volunteers, with a value not to exceed \$10.00 per hours. [Note: Volunteers providing professional services such as medical or legal services]

Table 5 – Fiscal Year Summary - HOME Match Report

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	7,119,209.46
2. Match contributed during current Federal fiscal year	158,398.75
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	7,277,608.21
4. Match liability for current Federal fiscal year	61,710.00
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	7,215,898.21

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
22-29HI-4212-01	08/19/2021	0	0	0	0	0	34,065.89	34,065.89
22-29HI-4212.02	08/20/2021	0	0	0	0	0	24,288.86	24,288.86
22-29HI-4212-03	10/15/2021	0	0	0	0	0	30,754.25	30,754.25
22-29HI-4212-04	12/23/2021	0	0	0	0	0	39,906.94	39,906.94
GSHF 1917 Old Post	06/30/2022	0	2,770.70	0	0	0	0	2,770.70
GSHF 1921 Old Post	06/30/2022	0	2,688.30	0	0	0	0	2,688.30
GSHF Blue Jay Rd	06/30/2022	0	3,185.79	0	0	0	0	3,185.79
GSHF Gemstone Rd	06/30/2022	0	3,362.95	0	0	0	0	3,362.95
GSHF Grist Mill	06/30/2022	0	3,081.76	0	0	0	0	3,081.76
GSHF Grundy Rd	06/30/2022	0	4,043.78	0	0	0	0	4,043.78
GSHF Lodge Terrace	06/30/2022	0	2,759.37	0	0	0	0	2,759.37
GSHF Mayflower Rd	06/30/2022	0	3,256.86	0	0	0	0	3,256.86
GSHF W. Longview	06/30/2022	0	4,233.30	0	0	0	0	4,233.30

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period	Amount received during reporting period	Total amount expended during reporting period	Amount expended for TBRA	Balance on hand at end of reporting period
639,632.33	778,667.00*	0.00	0	1,418,299.83

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

	Total	Women Business Enterprises	Male
Contracts			
Dollar Amount	0	0	0
Number	0	0	0
Sub-Contracts			
Number	0	0	0
Dollar Amount	0	0	0

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition		
Parcels Acquired	0	0
Businesses Displaced	0	0

Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	35	0
Number of Non-Homeless households to be provided affordable housing units	10	15
Number of Special-Needs households to be provided affordable housing units	0	0
Total	45	15

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	10	7
Number of households supported through Acquisition of Existing Units	0	8
Total	10	15

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

During FFY2021, Prince William County expended \$486,944 in HOME funds. This included \$92,447 in Administration funding, \$394,497 in the completion of four (4) eligible low-moderate income First-Time Homebuyer Program projects which received down payment & closing costs assistance using Fy19 HOME entitlement funds no HOME Program Income was spent in FFY21.

In FFY 2021 with FFY18 & FFY19 HOME Funds four (4) low-moderate income first-time homebuyers were provided with down payment and closing costs assistance and acquired residential properties. In addition, CDBG funds were used to rehab seven (7) owner occupied units during FFY2021. COVID-19 Pandemic had a lesser negative impact for both CDBG and HOME activities due to some employment shut-downs; and community apprehension to apply for housing assistance through the CPD programs due to uncertainty of continued employment, having their homes inspected for rehabilitation activities and searching for a home to purchase as both sellers and buyers were

apprehensive to have people in their homes due to risk of spreading of the coronavirus. Additionally, the housing market took off mid fiscal year with increased sales prices as well as overpricing of homes. In a seller's market there is a tendency to have bidding sales price wars, no home inspections, and cash offers, all of which are not allowed under the First-Time Homebuyer program. Therefore, it can be a difficult time even with downpayment assistance for eligible applicants to be able to actually purchase their first-time home.

Discuss how these outcomes will impact future annual action plans.

Remaining funds from FFY2021 (FY22) HOME Program will be reprogrammed during FFY2022 and program income in order to assist low-moderate income first-time homebuyers.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	4	0
Low-income	0	0
Moderate-income	0	3
Total	4	3

Table 13 – Number of Households Served

Narrative Information

The County funded three (3) low-moderate income eligible first-time homebuyers during FFY 2021 with HOME funds. This included three (3) moderate-income households.

CDBG funded four (4) single-family housing unit rehabs during FFY 2021. This included four (4) extremely low -income households. Public service activity administered by a local non-profit for street outreach, case management to the homeless assisted 351 extremely low-income persons, Homeless Outreach and Case Management for homeless population, additionally CDBG funding was provided to the County's Department of Social Services to provide transportation for the homeless and served 64 extremely low-income persons in the fourth quarter of FFY21 (FY22) with carry-over funds from FFY20 (FY21) and for current fiscal year 267 267 persons and Fair Housing Regional Collaboration through an Intergovernmental regional fair housing alliance. CDBG funding was provided for comprehensive housing financial counseling for approximately 492 persons, and Fair Housing funding was provided to the Prince William County Human Rights Commission to initiate and complete testing for Fair Housing discrimination, additionally Prince William County is still participating in an Intergovernmental regional fair housing alliance along with the Council of Government (COG) to collaborate on a new, rigorous approach to furthering fair housing.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The County provided funds to Streetlight Outreach Ministries, who provided outreach to 351 extremely low-income homeless persons, particularly assisting high barrier clients providing a Case Manager who conducted street/campsite outreach designed to provide essential services necessary to reach out to unsheltered homeless persons for the purpose of connecting unsheltered homeless people with emergency shelter, housing, or critical services; and to provide urgent, non-facility-based care to unsheltered homeless people who are unwilling or unable to access emergency shelter, housing, or an appropriate health facility. The County also provided funds to the County's Department of Social Services (DSS) who provided homeless persons with Transportation as needed. The transportation services provide transportation services for 64 extremely low-income persons in the fourth quarter of FFY21 (FY22) with carry-over funds from FFY20 (FY21) and for current fiscal year 267 extremely low-income persons homeless individuals from the streets to a local shelter with available space from an established pick-up site or by appointment from the individual's current location. Also provide transportation between shelters or to and from medical clinics, detoxification facilities, public assistance offices, other local service providers and any other transportation needs for the individuals as needed for those identified as homeless. The County also works closely with the Continuum of Care and homeless service providers in their outreach activities throughout the year.

Addressing the emergency shelter and transitional housing needs of homeless persons

The County funded two programs for FFY2021 involving the expansion of the number of beds for emergency shelter and supportive housing. The County used CDBG funds to fund the Dawson Beach Transitional Housing Program to provide transitional housing beds for 15 persons, in its' seven-unit facility. The funds also provided emergency shelter access for 431 persons in the Prince William County Overnight Emergency Shelter and The Hilda Barg Homeless Shelter administered by Prince William County Department of Social Services. In addition, operation funding helped support homeless facilities, administered by Prince William County nonprofit(s) (ACTS (67 and NVFS 251) that provided services for 318 persons.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health

facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

For FFY 2021, the County funded two Prince William County homeless facilities ACTS, Inc. and NVFS with Rapid Re-Housing funding which served 44 persons, to avoid entering into, or shortening the length of, homelessness. Both ACTS, Inc. and NVFS were provided a three (3) month extension of their FFY2020 FY2021 ESG Grant Agreements in order to expend their FFY20 carry-over funds in the amount of \$23,856.64. Together ACTS and NVFS spent \$15,133 from the carry-over funds. The County also funded shelter operation activities for FFY2021, including agency support to support homeless service organization that provide Rapid Re-Housing activities. These agencies provide supportive services to help families achieve self-sufficiency.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

In addition to funding rapid re-housing, the County utilized CDBG and ESG to fund services to prevent the return to homelessness, where funds were also provided for case management through ESG and CDBG funds to help meet the needs of homeless households through homeless transition housing.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Prince William County does not have any public housing.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Prince William County does not have any public housing.

Actions taken to provide assistance to troubled PHAs

Prince William County does not have any public housing.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Prince William County has worked to reduce the effects of public policy on affordable housing development over the past few years. While there are a number of market forces at work that make affordable housing development difficult, as discussed in the Market Analysis, the impact of public policy is not a major factor. The County is currently in the process of updating the County's Comp Plan and OHCD is working together with Planning on Affordable Housing.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The County has continued to look for new funding sources for programs that address underserved needs. Funding has been one of obstacles in providing the services needed to focus on the vast variety of issues that prevent families from breaking out of poverty and from living in the best, most affordable housing possible.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

See above.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The County has continued its efforts in conjunction with the Continuum of Care (CoC) to reduce the number of poverty-level families through the development of services needed to assist those families with educational opportunities, job growth, and life skills training through the various social service agencies operating in the county. During FFY 2021, the County funded several activities to prevent homelessness and offer supportive services to poverty-level families. These efforts include case management, and outreach.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

During this Program year the County has:

- OHCD collaborates with non-profit organizations to address community needs barriers to affordable housing and provides support to federal and non-federal funding initiatives.
- OHCD continues to work with the ongoing monitoring and reporting of the Community Housing Development Initiative (CHDI) Program funded through the Virginia Department of Behavioral Health and Developmental Services (DBHDS). OHCD returned \$82,277.08 of unspent administrative funds to Prince William County Community Service Board to be used for additional maintenance and repairs on the 11 units purchased with the CHDI funds.

- OHCD was awarded 15 tenant-based rental vouchers through Virginia Department of Behavioral Health and Developmental Services (DBHDS), which combined with the project-based vouchers totals 26 rental vouchers funded through the State Rental Assistance Program (SRAP)
- Worked with private industry in assessing and addressing important issues that hamper housing and community development efforts.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The County has continued to coordinate planning activities with private housing and social service agencies, including participation in the Prince William County Continuum of Care (CoC) meetings, on-going development of the Continuum of Care, development and implementation of a coordinated entry system and enumeration of point-in-time and homeless surveys. County OHCD staff also participates as a member of the Program Analysis and Ranking (PAR) Committee of the CoC and continues its participation in other coalitions and study groups as the opportunity arises.

Identify actions taken to overcome the effects of any impediments identified in the jurisdiction’s analysis of impediments to fair housing choice. 91.520(a)

OHCD provided outreach through participation in the third year for the virtual Northern Virginia Housing Expo, which provided information on CPD programs and services as well as other housing market related vendors and counseling services. The number of Page Visits Totaled 131,843; which included visits to Exhibit Hall, Workshops provided, Home Buyer and Rental resources, Coaching and Financial Information. OHCD will continue to be a participant in the Northern Virginia Housing Expo.

OHCD was unable to attend program marketing events some virtually due to the COVID-19 Pandemic and some in person.

In 2014, Prince William County created a Fair Housing Plan based on the 2014 Analysis of Impediments to Fair Housing. This report identified five broad impediments to fair housing. OHCD completed a review in FFY21 of the Fair Housing Plan and it was determined that there was no change to these identified impediments and OHCD would continue to address these needs:

1. Housing affordability
2. Overlapping areas of racially and ethnically concentrated poverty, segregation, and limited access to community assets
3. Lower-income Latino and Asian households demonstrate greater housing needs
4. Discrimination in the provision of housing
5. Lending practices limit the access of African American and Latino households

Fair Housing

Some of the Outreach Activities include:

- OHCD is still participating in a regional fair housing alliance along with the Council of Government (COG) to collaborate on a new, rigorous approach to furthering fair housing and to address the aims of the 1968 Fair Housing Act to end discrimination and racial segregation in our communities. Through this regional partnership OHCD is participating in order to complete a fair housing plan that addresses both local and regional challenges and goals to further fair housing. HUD has encouraged this collaborative approach, providing technical assistance from Enterprise Community Partners beginning in 2019 to support the effort.
-
- Affiliate Member of Prince William Association of Realtors
 - Participated in affordable housing workshops and Affiliate meetings providing information on all CPD programs and services provided; reaching both Realtors, Lenders and Settlement Agencies
 - Participated in Annual Fall Conference as an exhibitor with brochures and information on all CPD programs
- Affiliate Member of Northern Virginia Mortgage Lender's Association
 - Participated virtually Affordable Housing Workshops and Affiliate meetings providing information on all CPD programs and services provided; reaching Lenders and Settlement Agencies in the Northern Virginia Area
- Annual Northern Virginia Housing Expo
 - Participated in annual Northern Virginia Housing Expo which continues to be virtual with monthly workshops and OHCD provides information on all CPD programs and services provided; reaching private citizens and local communities within the northern Virginia area, Lenders; Realtors Settlement Agencies and others in the real estate industry to include Non-profits; government entities with greater success rate than first year
- Provided Program Information to local Lenders, Realtors and Settlement Agencies
 - ⊖ OHCD provided information to local Lenders, Real Estate Agencies; and Settlement Agencies as requested both in person and providing program information.
- OHCD participated in the first Prince William County Community Fair sponsored by the Prince William County Police Department – providing program information on all Housing programs to the community
- OHCD participated in Fair Housing Community Webinars; providing program information on all Housing programs to the attendees
- OHCD participated in Prince William County Community Outreach Pop-Ups; this outreach is initiated County Pop-ups within the County providing information from County Departments concerning the services and programs administered. OHCD participated in three of these in FY22
- OHCD participated in a Housing & Economic Fair hosted by the Department of Housing in Manassas Park, Virginia; OHCD provided program information for all Housing programs, there were over 450 attendees for this event.
- OHCD participated in the Institute of Public Health outreach, where information was provided on all Housing programs to attendees

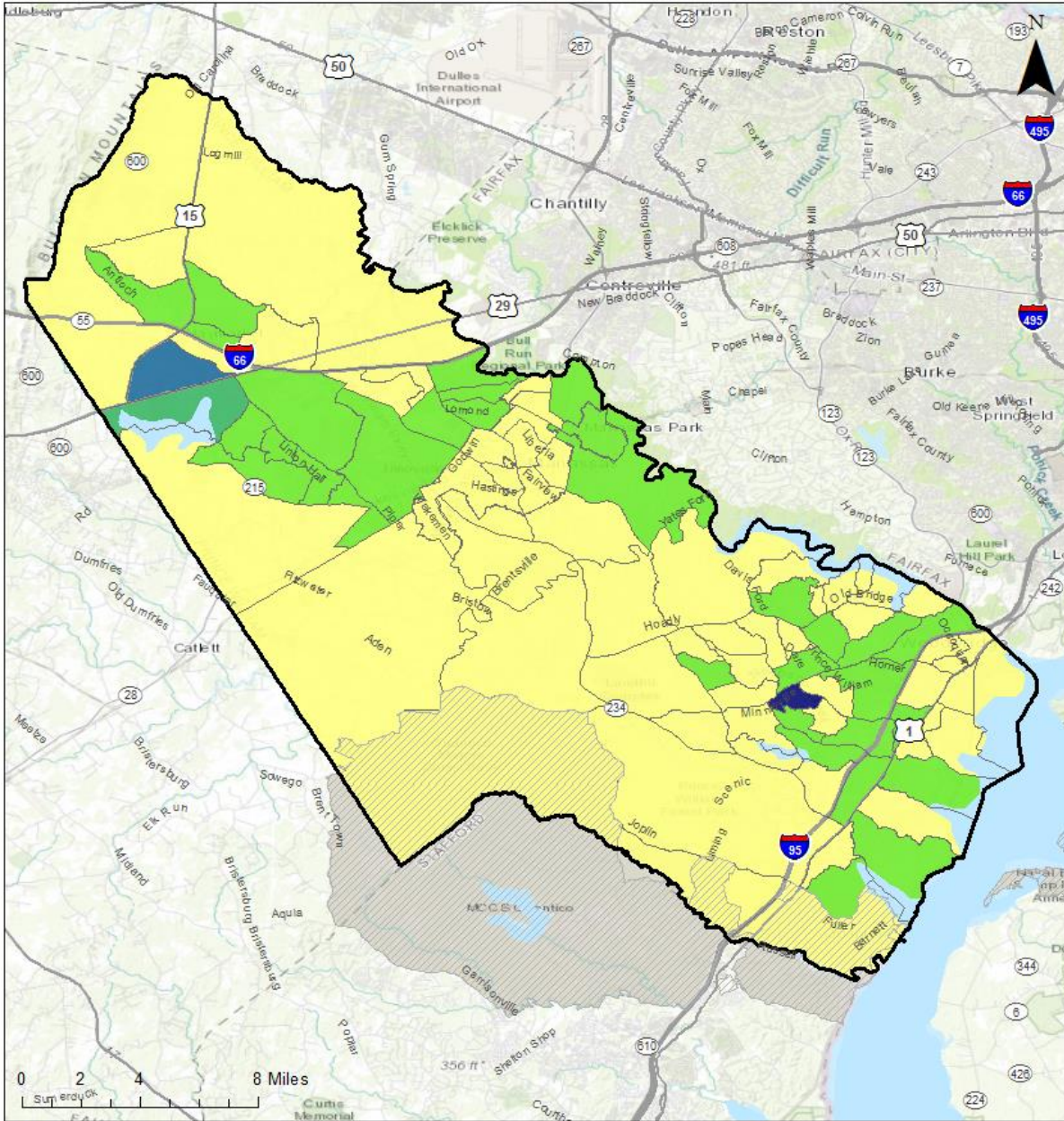
- Provided on-going program information to real estate industry concerning affordable housing programs (First-Time Homebuyer Program and Neighborhood Housing Rehabilitation Program)
- OHCD has on staff three Spanish speaking employees to allow for better communication and housing opportunities for the Latino population
- The County website has the ability to translate information in different languages as applicable allowing for a broader availability of the programs and services within the County
- OHCD has provided the information and paper Application for the Emergency Housing Assistance Program (EHAP) in Dari, Korean, and Vietnamese in order to better serve those populations in the PWA that are experiencing loss of income due to COVID-19 and are applying for Mortgage and Utility Assistance
- Funding provided through CDBG funds to the Prince William County Virginia Cooperative Extension in order to provide Housing Counseling, Financial Management, and Budgeting; with classes held in both English and Spanish. All class participation is a requirement for assistance under the First-Time Homebuyer Program. Educational classes were provided virtually due to COVID-19

In addition, maps showing areas with higher concentrations of minority populations are included below. These maps also illustrate any areas with disproportionate shares of racial or ethnic minority households. A disproportionate share exists when a racial or ethnic groups are concentrated in an area at a rate greater than ten percentage points higher than the jurisdiction average. Asian households accounted for 8.0 percent of the population in 2017. Map 1 shows the Asian populations in 2017. There were two areas that saw a disproportionate share of Asian households in 2017.

The black population is most heavily concentrated in the southeastern part of the Area. The highest concentrations of black households accounted for 42.3 to 51.4 percent of the population in Census tracts along the southeastern edge of the County.

Hispanic households accounted for 23.9 percent of the population in 2017. The highest concentrations of Hispanic households were seen in areas in and adjacent to the cities of Manassas and Manassas Park and the eastern portion of the County. The areas with the highest concentrations of Hispanic households held between 49.7 and 69.9 percent.

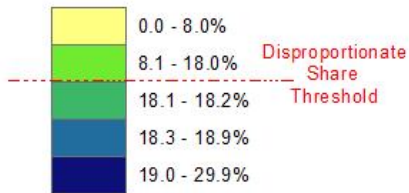
Map 1
2017 Asian Households
 Prince William Area
 2017 ACS, Tigerline



LEGEND

2013-2017 Asian Population

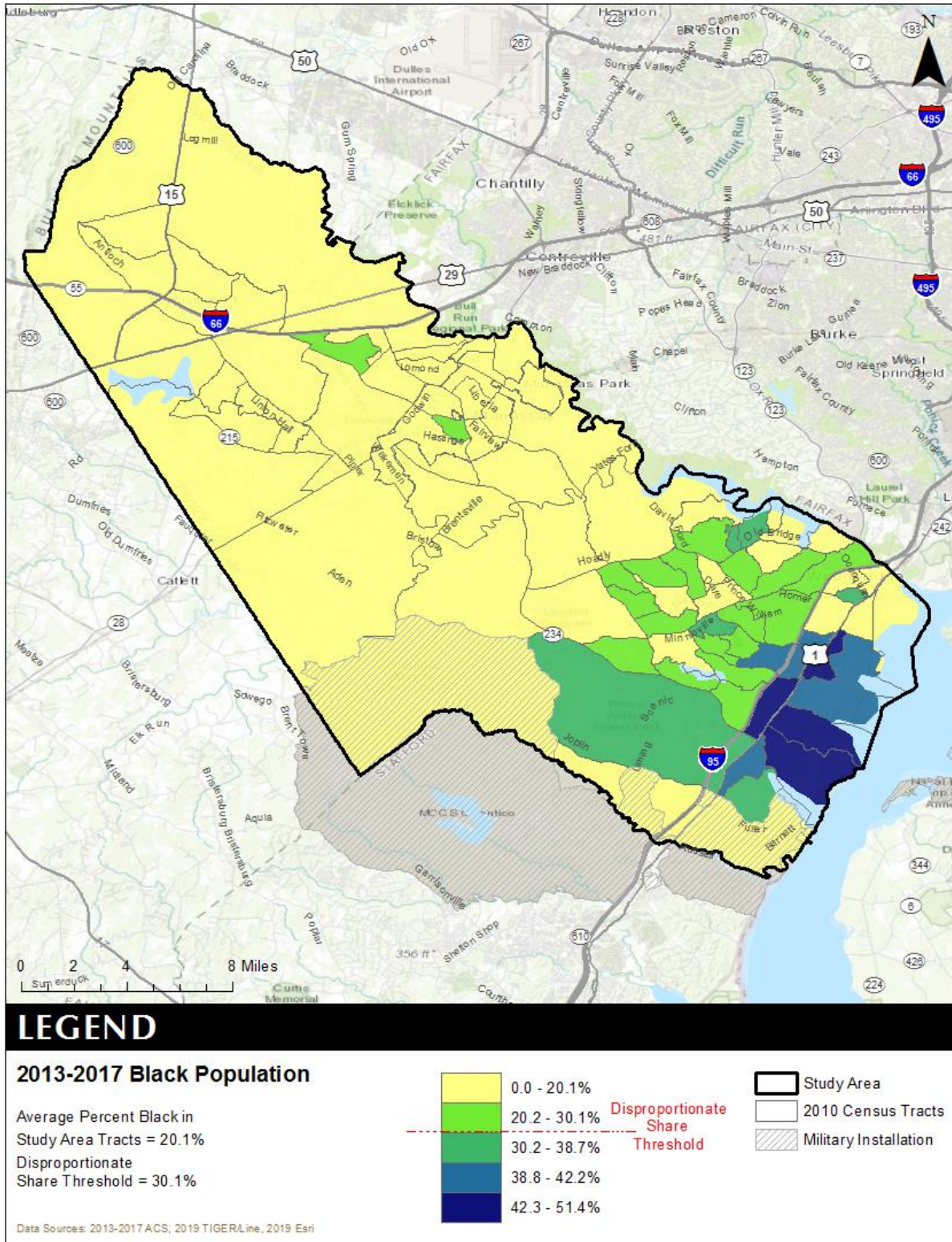
Average Percent Asian in Study Area Tracts = 8.0%
 Disproportionate Share Threshold = 18.0%



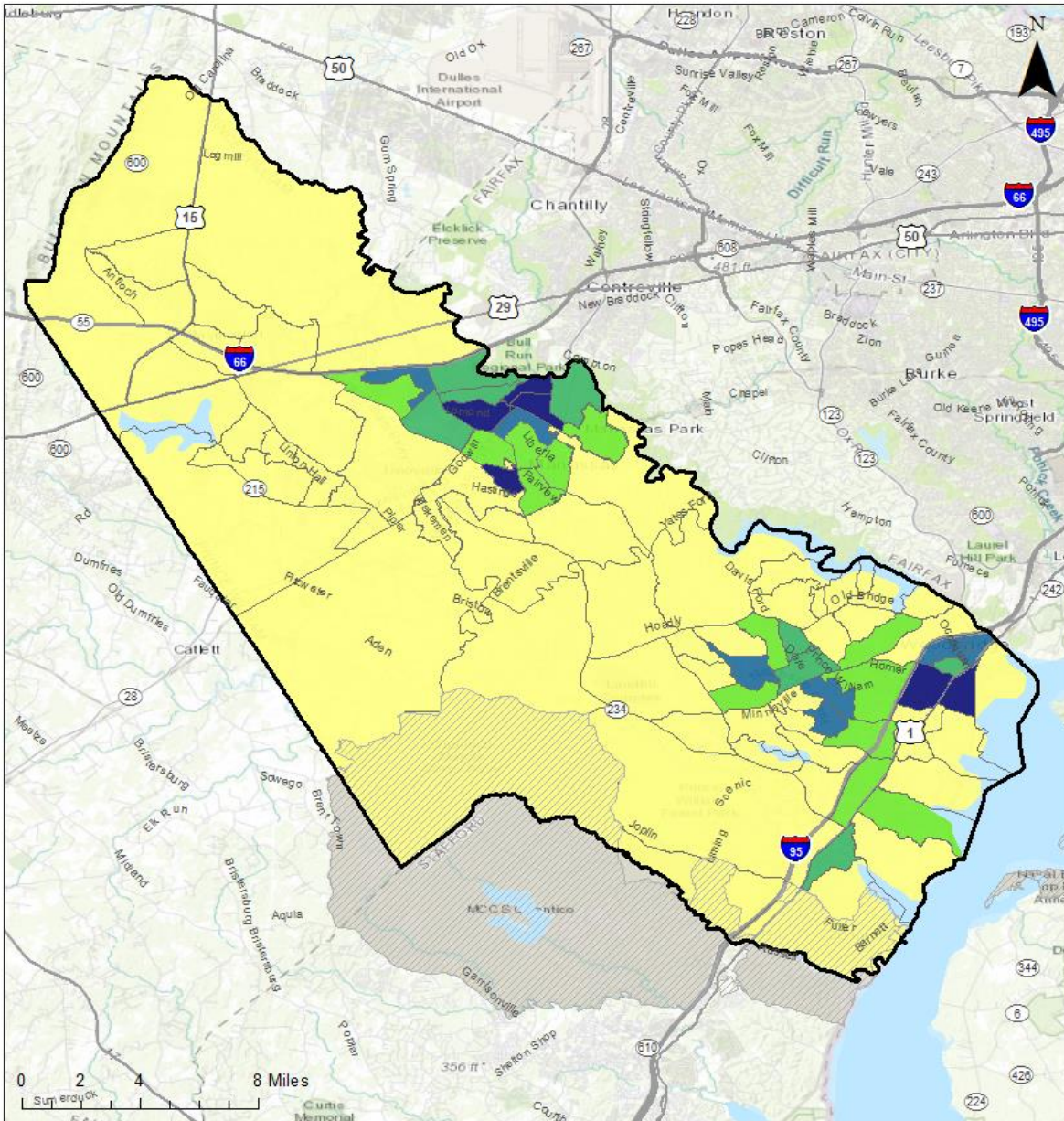
- Study Area
- 2010 Census Tracts
- Military Installation

Data Sources: 2013-2017 ACS, 2019 TIGERLine, 2019 Esri

Map 2
2017 Black Households
 Prince William Area
 2017 ACS, Tigerline



Map 3
2017 Hispanic Households
 Prince William Area
 2017 ACS, Tigerline



LEGEND

2013-2017 Hispanic Population

	0.0 - 23.9%	
	24.0 - 33.9%	Disproportionate Share Threshold
	34.0 - 39.7%	
	39.8 - 49.6%	
	49.7 - 69.9%	

Average Percent Hispanic in Study Area Tracts = 23.9%
 Disproportionate Share Threshold = 33.9%

Study Area
 2010 Census Tracts
 Military Installation

Data Sources: 2013-2017 ACS, 2019 TIGERLine, 2019 Esri

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

County Executive/Board of County Supervisors (BOCS)

Per the 1992 Board of County Supervisors formal resolution concerning "affordable housing", the Office of Housing and Community Development prepares detailed reports of all housing and community development activities for the County Executive and the Board of County Supervisors. One of the main sections of the report is ongoing Consolidated Plan development and implementation. Other sections include new proposals for funding and implementation of new housing initiatives, as well as measurable goals and objectives called "performance measures."

Citizen Boards

Each month at the Prince William County Housing Board meetings, Consolidated Plan related issues and progress updates are discussed as part of the regular agenda, there is citizen time allocated for any housing related guests to express any affordable housing issue. Board training is provided; on updates to federal program guidelines; and other affordable housing related topics. OHCD management staff is present at Housing Board meetings and discusses questions concerning progress, obstacles, upcoming Consolidated Plans, events and housing related activities. Virtual Housing Board Meetings took place due to the COVID-19 pandemic and the shutting down of government buildings in Prince William County

Performance Measurement System

In order to establish specific targets on the road to achieving the Area goals and objectives and monitor them each year, a Performance Measurement System was developed that will be used each year with the submission of the Annual Performance Report. The Performance Measurement System includes objectives, outcomes as well as measurable outcome statements to identify how the Area is progressing towards the established objectives.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The Office of Housing and Community Development will convene and conduct at least two citizen input meetings which will be held in limited capacity of in-person meeting and virtually during the COVID-19 pandemic key times in the year. One to assess and discuss progress made on the current year's performance of the Consolidated Plan and the second to solicit input for developing the ensuing year's Action Plan.

Prior to obtaining formal approval by the Board of County Supervisors, the Office of Housing and Community Development will facilitate the convening and conduction of public hearings by the Prince William Housing Board. The meetings will take place virtually at convenient times and at accessible facilities. Provided in limited capacity of in-person meeting and virtually during the COVID-19 pandemic.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Prince William County did not have any significant changes to the Goals listed in the Consolidated Plan and FFY2021 Action Plan. The County has met or exceeded most of the goals outlined in the Consolidated Plan. These year's activities have continued to be in line with the objectives of the County's Consolidated Plan, and as a result, the County does not plan on making any significant changes.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The County inspected the five (5), projects with one sales contract which fell through therefore only four (4) were funded, these projects were acquired using HOME Funds during FFY2021 for down payment and closing costs assistance and seven (7) properties rehabilitated through the NHRP during FFY2021. In addition, the County also conducted twenty-four (24) Housing Quality Standards Inspections on properties that were acquired/rehabilitated by County non-profits with prior year HOME and CDBG Funds. An Additional seven (7) Housing Quality Standards Inspection were completed on properties that were acquired/rehabilitated with Neighborhood Stabilization Funds and Housing Preservation Funds. These inspections are completed in order to enforce the deed restrictions; affordability period and to monitoring of beneficiaries. These inspections included a visual assessment/ paint stabilization of all lead hazard remediation actions for the property that was built prior to 1978.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

CHDO projects and property owners applying for HOME funds for assisted housing containing five or more housing units are advised of Affirmative Marketing requirements. As a condition of funding, a description of the project's affirmative marketing procedures must be submitted to and approved by the OHCD. During FFY 2021 there were no CHDO activities. OHCD typically provides two years of CHDO Funds before providing competitive application process for affordable housing projects however due to the limited number of eligible CHDO's, OHCD currently has HOME CHDO unspent funds for FY18 thru FY22. Application for HOME CHDO Certifications and funding is on-going however there have been no Applicants applying for these funds. There are two CHDO eligible non-profit housing providers in Prince William County and they have been contacted on many occasions to apply for CHDO funding, with no avail, as there is no interest.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

Of the four (4) First Time Homebuyer (FTHB) disbursements in FFY2021; funded in total using HOME FY19 HOME funds. The total HOME funds benefited four (4) households, or 8 persons, of which all were low-income (50 to 60%).

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

No other actions taken.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in e-snaps

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	PRINCE WILLIAM COUNTY
Organizational DUNS Number	003096740
EIN/TIN Number	546001531
Identify the Field Office	WASHINGTON DC
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Prince William County CoC

ESG Contact Name

Prefix	Ms
First Name	Joan
Middle Name	S
Last Name	Duckett
Suffix	0
Title	Director of Housing

ESG Contact Address

Street Address 1	15941 Donald Curtis Drive, Suite 112
Street Address 2	0
City	Woodbridge
State	VA
ZIP Code	-
Phone Number	7034922300
Extension	0
Fax Number	7034920499
Email Address	jduckett@pwcgov.org

ESG Secondary Contact

Prefix	
First Name	
Last Name	
Suffix	
Title	
Phone Number	
Extension	
Email Address	

2. Reporting Period—All Recipients Complete

Program Year Start Date	07/01/2021
-------------------------	------------

CAPER

30

Program Year End Date

06/30/2022

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: Prince William County Department of Social Services

City: Woodbridge

State: VA

Zip Code: 22191, 4256

DUNS Number: 003096740

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 44696

Subrecipient or Contractor Name: Action in Community Through Service, Inc. (ACTS)

City: Dumfries

State: VA

Zip Code: 22026, 0074

DUNS Number: 052280195

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 57147

Subrecipient or Contractor Name: Northern Virginia Family Service

City: Oakton

State: VA

Zip Code: 22124, 2764

DUNS Number: 162818561

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 75021

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	
Female	
Transgender	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	
18-24	
25 and over	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans				
Victims of Domestic Violence				
Elderly				
HIV/AIDS				
Chronically Homeless				
Persons with Disabilities:				
Severely Mentally Ill				
Chronic Substance Abuse				
Other Disability				
Total (unduplicated if possible)				

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	324,850
Total Number of bed-nights provided	324,850
Capacity Utilization	100.00%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

ESG outcomes measures were outlined in the Consolidated Plan to be (1) creating suitable living environments, (2) providing decent affordable housing, and (3) creating economic opportunities. Each objective also has three outcomes, (1) Availability/Accessibility, (2) Affordability, and (3) Sustainability. The following describes which of these outcome measures were met by each ESG funded project.

PWC Department of Social Services Prince William County Overnight Emergency Shelter. This met the outcome measure of providing decent affordable housing, as well as availability/accessibility.

The Hilda Barg Homeless Prevention Center met creating suitable living environments and availability /accessibility.

Northern Virginia Family Service received funds for *SERVE Shelter* operations and rapid re-housing, providing decent affordable housing, as well as availability/accessibility.

The ESG Rapid Re-housing provided decent affordable housing and availability/accessibility.

ACTS received funds for *ACTS Homeless Shelter* operations and rapid re-housing, providing decent affordable housing, as well as availability/accessibility.

Dawson Beach Transitional Housing provides housing and supportive services for homeless families with children for a period of up to two (2) years, providing decent, affordable housing, case management and availability/accessibility.

PWC Department of Social Services Prince William County Overnight Emergency Shelter. This met the outcome measure of providing decent affordable housing, as well as availability/accessibility.

The Hilda Barg Homeless Prevention Center met creating suitable living environments and availability /accessibility.

Northern Virginia Family Service received funds for SERVE Shelter operations and rapid re-housing, providing decent affordable housing, as well as availability/accessibility.

The ESG Rapid Re-housing provided decent affordable housing and availability/accessibility.

ACTS received funds for ACTS Homeless Shelter operations and rapid re-housing, providing decent affordable housing, as well as availability/accessibility.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	0	0	0

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Expenditures for Rental Assistance	45,215	70,240	74,706
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	45,215	70,240	74,706

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Essential Services	0	0	0
Operations	127,517	137,749	137,918
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	127,517	137,749	137,918

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Street Outreach	0	0	0
HMIS	0	0	0
Administration	15,939	16,100	17,239

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2019	2020	2021
	188,672	224,089	229,863

Table 29 - Total ESG Funds Expended

11f. Match Source

	2019	2020	2021
Other Non-ESG HUD Funds	226,718	158,069	0
Other Federal Funds	475,781	992,913	1,593,819
State Government	674,787	317,419	225,441
Local Government	1,156,411	1,283,785	3,210,594
Private Funds	293,365	110,000	110,000
Other	290,365	108,000	384,801
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	3,117,427	2,970,186	5,524,655

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2019	2020	2021
	3,306,099	3,194,275	5,754,518

Table 31 - Total Amount of Funds Expended on ESG Activities

Appendices

PR-26



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2021
 PRINCE WILLIAM COUNTY , VA

DATE: 09-07-22
 TIME: 11:43
 PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	2,698,739.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	541,144.72
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	3,239,883.72

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,810,428.93
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,810,428.93
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	85,875.46
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,896,304.39
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,343,579.33

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	829,668.90
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	829,668.90
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	45.83%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	428,787.54
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	428,787.54
32 ENTITLEMENT GRANT	2,698,739.00
33 PRIOR YEAR PROGRAM INCOME	21,568.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,720,307.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	15.76%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	85,875.46
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	85,875.46
42 ENTITLEMENT GRANT	2,698,739.00
43 CURRENT YEAR PROGRAM INCOME	541,144.72
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	3,239,883.72
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	2.65%

▶ **Report Run History**

Report Options

Name	FY22 ESG CV ES	
Description		
Provider Type	<input type="radio"/> Provider <input checked="" type="radio"/> Reporting Group	
Reporting Group *	PWA CoC - FY21 ESG-CV - ES	
Program Date Range *	07/01/2021	to 06/30/2022
Entry/Exit Types *	<input type="checkbox"/> Basic <input checked="" type="checkbox"/> HUD <input type="checkbox"/> PATH <input type="checkbox"/> Quick Call <input type="checkbox"/> RHY <input type="checkbox"/> Standard <input type="checkbox"/> VA <input type="checkbox"/> HPRP (Retired)	

ESG Report Results - Date Ran: 09/01/2022 04:36:25 PM - Report ID: 21663

4a - Project Identifiers in HMIS

#	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	All
Organization Name	Org. ID	Project Name	Project ID	HMIS Project Type	Method for Tracking ES	Affiliated with a residential project? (SSO)	Project IDs of Affiliation	CoC Codes	Geocodes	Victim Service Provider																	
Action in Community Through Service (ACTS)(AGENCY)	6	ACTS - Beverly Warren Shelter (ES)(FAM)	44	Emergency Shelter (HUD)	Entry/Exit Date			VA-604	519153	False																	
Action in Community Through Service (ACTS)(AGENCY)	6	ACTS - Beverly Warren Shelter (ES)(IND)	111	Emergency Shelter (HUD)	Entry/Exit Date			VA-604	519153	False																	
Northern Virginia Family Service (NVFS)(Agency)	49	NVFS - SERVE Shelter (ES)(FAM)	2	Emergency Shelter (HUD)	Entry/Exit Date			VA-604	519153	False																	
Northern Virginia Family Service (NVFS)(Agency)	49	NVFS - SERVE Shelter (ES)(IND)	113	Emergency Shelter (HUD)	Entry/Exit Date			VA-604	519153	False																	
Prince William County DSS (PWC DSS)(Agency)	7	PWC DSS - Ferlazzo Shelter (ES)(IND)	174	Emergency Shelter (HUD)	Entry/Exit Date			VA-604	519153	False																	
ZZ (Historical): Hilda Barg Homeless Prevention Center (HBHPC)(Agency)	51	PWC DSS - HBHPC (ES)(FAM)	4	Emergency Shelter (HUD)	Entry/Exit Date			VA-604	519153	False																	
Prince William County DSS (PWC DSS)(Agency)	7	PWC DSS - Supportive Shelter (ES)(IND)	175	Emergency Shelter (HUD)	Entry/Exit Date			VA-604	519153	False																	
ZZ (Historical): Hilda Barg Homeless Prevention Center (HBHPC)(Agency)	51	ZZ (Historical): PWC DSS - HBHPC Individuals (ES)(IND)	114	Emergency Shelter (HUD)	Entry/Exit Date			VA-604	519153	False																	

Showing 1-8 of 8

5a - Report Validation Table

Report Validation Table	
1. Total Number of Persons Served	522
2. Number of Adults (age 18 or over)	363
3. Number of Children (under age 18)	159
4. Number of Persons with Unknown Age	0
5. Number of Leavers	374
6. Number of Adult Leavers	265
7. Number of Adult and Head of Household Leavers	265
8. Number of Stayers	148
9. Number of Adult Stayers	98
10. Number of Veterans	22
11. Number of Chronically Homeless Persons	78

12. Number of Youth Under Age 25	36
13. Number of Parenting Youth Under Age 25 with Children	12
14. Number of Adult Heads of Household	326
15. Number of Child And Unknown-Age Heads of Household	0
16. Heads of Households and Adult Stayers in the Project 365 Days or More	2

6a - Data Quality: Personally Identifiable Information

Data Element	Client Doesn't Know/Client Refused	Information Missing	Data Issues	Total	% of Error Rate
Name (3.1)	0	0	0	0	0%
SSN (3.2)	14	0	0	14	3%
Date of Birth (3.3)	0	0	0	0	0%
Race (3.4)	0	0		0	0%
Ethnicity (3.5)	0	0		0	0%
Gender (3.6)	0	0		0	0%
Overall Score				14	3%

6b - Data Quality: Universal Data Elements

Data Element	Error Count	% of Error Rate
Veteran Status (3.7)	0	0%
Project Start Date (3.10)	0	0%
Relationship to Head of Household (3.15)	0	0%
Client Location (3.16)	0	0%
Disabling Condition (3.8)	0	0%

6c - Data Quality: Income and Housing Data Quality

Data Element	Error Count	% of Error Rate
Destination (3.12)	27	7%
Income and Sources (4.2) at Start	0	0%
Income and Sources (4.2) at Annual Assessment	0	0%
Income and Sources (4.2) at Exit	0	0%

6d - Data Quality: Chronic Homelessness

Entering into project type	Count of total records	Missing time in institution (3.917.2)	Missing time in housing (3.917.2)	Approximate Date started (3.917.3) DK/R/missing	Number of times (3.917.4) DK/R/missing	Number of months (3.917.5) DK/R/missing	% of records unable to calculate
ES, SH, Street Outreach	363			0	0	0	0%
TH	0	0	0	0	0	0	0%
PH (all)	0	0	0	0	0	0	0%
Total	363						0%

6e - Data Quality: Timeliness

Time For Record Entry	Number of Project Start Records	Number of Project Exit Records
0 days	174	69
1 - 3 days	198	142
4 - 6 days	14	38
7 - 10 days	3	16
11+ days	12	109

6f - Data Quality: Inactive Records: Street Outreach and Emergency Shelter

	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	0	0	0%
Bed Night (All clients in ES - NBN)	0	0	0%

7a - Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	363	262	101		0
Children	159		159	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data not collected	0	0	0	0	0
Total	522	262	260	0	0

For PSH and RRH - the total persons served who moved into housing	0	0	0	0	0
7b - Point-in-Time Count of Households on the Last Wednesday					
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	123	66	57	0	0
April	125	51	74	0	0
July	136	72	64	0	0
October	141	69	72	0	0
8a - Number of Households Served					
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	326	254	72	0	0
For PSH and RRH - the total persons served who moved into housing	0	0	0	0	0
8b - Point-in-Time Count of Households on the Last Wednesday					
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	78	63	15	0	0
April	71	51	20	0	0
July	86	67	19	0	0
October	87	67	20	0	0
9a - Number of Persons Contacted					
	All Persons Contacted	First Contact - NOT staying on the Streets, ES, or SH	First contact - WAS staying on Streets, ES, or SH	First contact - Worker unable to determine	
Once	0	0	0	0	
2-5 Times	0	0	0	0	
6-9 Times	0	0	0	0	
10+ Times	0	0	0	0	
Total Persons Contacted	0	0	0	0	
9b - Number of Persons Engaged					
	All Persons Contacted	First Contact - NOT staying on the Streets, ES, or SH	First contact - WAS staying on Streets, ES, or SH	First contact - Worker unable to determine	
Once	0	0	0	0	
2-5 Times	0	0	0	0	
6-9 Times	0	0	0	0	
10+ Times	0	0	0	0	
Total Persons Engaged	0	0	0	0	
Rate of Engagement	0.00	0.00	0.00	0.00	
10a - Gender of Adults					
	Total	Without Children	With Children and Adults	Unknown Household Type	
Male	182	153	29	0	
Female	179	107	72	0	
No Single Gender	0	0	0	0	
Questioning	0	0	0	0	
Transgender	2	2	0	0	
Client Doesn't Know/Client Refused	0	0	0	0	
Data not collected	0	0	0	0	
Subtotal	363	262	101	0	
10b - Gender of Children					
	Total	With Children and Adults	With Only Children	Unknown Household Type	
Male	81	81	0	0	
Female	78	78	0	0	
No Single Gender	0	0	0	0	
Questioning	0	0	0	0	
Transgender	0	0	0	0	
Client Doesn't Know/Client Refused	0	0	0	0	
Data not collected	0	0	0	0	

Subtotal		159	159	0	0		
10c - Gender of Persons Missing Age Information							
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type		
Male	0	0	0	0	0		
Female	0	0	0	0	0		
No Single Gender	0	0	0	0	0		
Questioning	0	0	0	0	0		
Transgender	0	0	0	0	0		
Client Doesn't Know/Client Refused	0	0	0	0	0		
Data not collected	0	0	0	0	0		
Subtotal	0	0	0	0	0		
10d - Gender by Age Ranges							
	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/Client Refused	Data not collected
Male	263	81	23	137	22	0	0
Female	257	78	28	133	18	0	0
No Single Gender	0	0	0	0	0	0	0
Questioning	0	0	0	0	0	0	0
Transgender	2	0	0	2	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data not collected	0	0	0	0	0	0	0
Subtotal	522	159	51	272	40	0	0
11 - Age							
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type		
Under 5	71		71	0	0		
5 - 12	59		59	0	0		
13 - 17	29		29	0	0		
18 - 24	51	27	24		0		
25 - 34	86	42	44		0		
35 - 44	77	54	23		0		
45 - 54	64	56	8		0		
55 - 61	45	43	2		0		
62 +	40	40	0		0		
Client Doesn't Know/Client Refused	0	0	0	0	0		
Data not collected	0	0	0	0	0		
Total	522	262	260	0	0		
12a - Race							
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type		
White	146	97	49	0	0		
Black, African American, or African	329	143	186	0	0		
Asian or Asian American	4	1	3	0	0		
American Indian, Alaska Native, or Indigenous	2	2	0	0	0		
Native Hawaiian or Pacific Islander	1	1	0	0	0		
Multiple Races	40	18	22	0	0		
Client Doesn't Know/Client Refused	0	0	0	0	0		
Data not collected	0	0	0	0	0		
Total	522	262	260	0	0		
12b - Ethnicity							
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type		
Non-Hispanic/Non-Latin(a)(o)(x)	463	235	228	0	0		
Hispanic/Latin(a)(o)(x)	59	27	32	0	0		
Client Doesn't Know/Client Refused	0	0	0	0	0		
Data not collected	0	0	0	0	0		
Total	522	262	260	0	0		
13a1 - Physical and Mental Health Conditions at Start							
	Total Persons	Without	Adults in HH	Children in HH	With Only	Unknown	

		Children	with Children and Adults	with Children and Adults	Children	Household Type
Mental Health Disorder	125	103	22	0	0	0
Alcohol Use Disorder	13	13	0	0	0	0
Drug Use Disorder	10	9	1	0	0	0
Both Alcohol and Drug Use Disorders	13	9	4	0	0	0
Chronic Health Condition	94	87	7	0	0	0
HIV/AIDS	3	2	1	0	0	0
Development Disability	30	16	8	6	0	0
Physical Disability	76	69	7	0	0	0

13b1 - Physical and Mental Health Conditions of Leavers

	Total Persons	Without Children	Adults in HH with Children and Adults	Children in HH with Children and Adults	With Only Children	Unknown Household Type
Mental Health Disorder	95	76	19	0	0	0
Alcohol Use Disorder	8	8	0	0	0	0
Drug Use Disorder	7	6	1	0	0	0
Both Alcohol and Drug Use Disorders	9	6	3	0	0	0
Chronic Health Condition	72	68	4	0	0	0
HIV/AIDS	3	2	1	0	0	0
Development Disability	24	12	7	5	0	0
Physical Disability	60	54	6	0	0	0

13c1 - Physical and Mental Health Conditions of Stayers

	Total Persons	Without Children	Adults in HH with Children and Adults	Children in HH with Children and Adults	With Only Children	Unknown Household Type
Mental Health Disorder	35	29	6	0	0	0
Alcohol Use Disorder	5	5	0	0	0	0
Drug Use Disorder	4	4	0	0	0	0
Both Alcohol and Drug Use Disorders	4	3	1	0	0	0
Chronic Health Condition	26	23	3	0	0	0
HIV/AIDS	0	0	0	0	0	0
Development Disability	6	4	1	1	0	0
Physical Disability	17	16	1	0	0	0

14a - Domestic Violence History

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	88	53	35	0	0
No	275	209	66	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data not collected	0	0	0	0	0
Total	363	262	101	0	0

14b - Persons Fleeing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	26	15	11	0	0
No	62	38	24	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data not collected	0	0	0	0	0
Total	88	53	35	0	0

15 - Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	122	71	51	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Place not meant for habitation	165	142	23	0	0
Safe Haven	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Subtotal	287	213	74	0	0
Institutional Settings					
Psychiatric hospital or other psychiatric facility	4	4	0	0	0

Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	8	8	0	0	0
Jail, prison, or juvenile detention facility	4	4	0	0	0
Foster care home or foster care group home	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Subtotal	16	16	0	0	0
Other Locations					
Permanent Housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0
Rental by client in a public housing unit	0	0	0	0	0
Rental by client, no ongoing housing subsidy	2	2	0	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other housing subsidy (including RRH)	1	0	1	0	0
Hotel or motel paid for without emergency shelter voucher	33	13	20	0	0
Staying or living in a friend's room, apartment or house	13	11	2	0	0
Staying or living in a family member's room, apartment or house	11	7	4	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal	60	33	27	0	0
Total	363	262	101	0	0

16 - Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No Income	165	2	98
\$1 - 150	5	0	2
\$151 - \$250	2	0	1
\$251 - \$500	19	0	13
\$501 - \$1000	64	0	48
\$1001 - \$1500	37	0	40
\$1501 - \$2000	32	0	29
\$2001 +	39	0	34
Client Doesn't Know/Client Refused	0	0	0
Data Not Collected	0	0	0
Number of adult stayers not yet required to have an annual assessment		96	
Number of adult stayers without required annual assessment		0	
Total Adults	363	98	265

17 - Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	89	0	84
Unemployment Insurance	4	0	1
Supplemental Security Income (SSI)	62	0	52
Social Security Disability Insurance (SSDI)	36	0	35
VA Service - Connected Disability Compensation	2	0	2
VA Non-Service Connected Disability Pension	3	0	2
Private Disability Insurance	0	0	0
Worker's Compensation	0	0	0
Temporary Assistance for Needy Families (TANF)	14	0	11
General Assistance (GA)	0	0	0
Retirement Income from Social Security	3	0	2
Pension or retirement income from a former job	0	0	0
Child Support	10	0	6
Alimony and other spousal support	0	0	0
Other Source	4	0	2
Adults with Income Information at Start and Annual Assessment/Exit		2	0

19b - Disabling Conditions and Income for Adults at Exit												
	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: percent with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: percent with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: percent with Disabling Condition by Source
Earned Income	23	31	54	43%	5	25	30	17%	0	0	0	0%
Supplemental Security Income (SSI)	34	8	42	81%	8	2	10	80%	0	0	0	0%
Social Security Disability Insurance (SSDI)	32	1	33	97%	2	0	2	100%	0	0	0	0%
VA Service - Connected Disability Compensation	1	0	1	100%	1	0	1	100%	0	0	0	0%
Private Disability Insurance	0	0	0	0%	0	0	0	0%	0	0	0	0%
Worker's Compensation	0	0	0	0%	0	0	0	0%	0	0	0	0%
Temporary Assistance for Needy Families (TANF)	1	0	1	100%	4	6	10	40%	0	0	0	0%
Retirement Income from Social Security	1	0	1	100%	1	0	1	100%	0	0	0	0%
Pension or retirement income from a former job	0	0	0	0%	0	0	0	0%	0	0	0	0%
Child Support	2	0	2	100%	2	2	4	50%	0	0	0	0%
Other Source	1	0	1	100%	2	2	4	50%	0	0	0	0%
No Sources	39	34	73	53%	6	19	25	24%	0	0	0	0%
Unduplicated Total Adults	119	73	192		23	50	73		0	0	0	

20a - Type of Non-Cash Benefit Source			
	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutrition Assistance Program (SNAP) (Previously known as Food Stamps)	138	1	115
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC)	4	0	3
TANF Child Care Services	3	0	6
TANF Transportation Services	0	0	0
Other TANF-Funded Services	0	0	0
Other Source	0	0	0

21 - Health Insurance			
	At Start	At Annual Assessment for Stayers	At Exit for Leavers
MEDICAID	370	1	276
MEDICARE	42	0	31
State Children's Health Insurance Program	8	0	4
Veteran's Administration (VA) Medical Services	9	0	6
Employer-Provided Health Insurance	8	0	9
Health Insurance obtained through COBRA	0	0	0
Private Pay Health Insurance	11	0	7
State Health Insurance for Adults	2	0	3
Indian Health Services Program	0	0	0
Other	4	0	4
No Health Insurance	101	1	61
Client doesn't know/Client refused	0	0	0
Data not collected	0	0	0
Number of stayers not yet required to have an annual assessment		146	
1 Source of Health Insurance	391	1	289

More than 1 Source of Health Insurance	30	0	24		
22a2 - Length of Participation - ESG Projects					
	Total	Leavers	Stayers		
0-7 days	56	40	16		
8 to 14 days	32	25	7		
15 to 21 days	22	18	4		
22 to 30 days	22	14	8		
31 to 60 days	88	45	43		
61 to 90 days	58	36	22		
91 to 180 days	138	111	27		
181 to 365 days	94	75	19		
366 to 730 Days (1-2 Yrs)	12	10	2		
731 to 1,095 Days (2-3 Yrs)	0	0	0		
1,096 to 1,460 Days (3-4 Yrs)	0	0	0		
1,461 to 1,825 Days (4-5 Yrs)	0	0	0		
More than 1,825 Days (>5 Yrs)	0	0	0		
Data not collected	0	0	0		
Total	522	374	148		
22c - Length of Time between Project Start Date and Housing Move-in Date					
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 Days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	0	0	0	0	0
Average length of time to housing	0	0	0	0	0
Persons who were exited without move-in	0	0	0	0	0
Total	0	0	0	0	0
22d - Length of Participation by Household Type					
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	56	23	33	0	0
8 to 14 days	32	19	13	0	0
15 to 21 days	22	16	6	0	0
22 to 30 days	22	18	4	0	0
31 to 60 days	88	51	37	0	0
61 to 90 days	58	22	36	0	0
91 to 180 days	138	67	71	0	0
181 to 365 days	94	38	56	0	0
366 to 730 Days (1-2 Yrs)	12	8	4	0	0
731 to 1,095 Days (2-3 Yrs)	0	0	0	0	0
1,096 to 1,460 Days (3-4 Yrs)	0	0	0	0	0
1,461 to 1,825 Days (4-5 Yrs)	0	0	0	0	0
More than 1,825 Days (>5 Yrs)	0	0	0	0	0
Data not collected	0	0	0	0	0
Total	522	262	260	0	0
22e - Length of Time Prior to Housing - based on 3.917 Date Homelessness Started					
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	123	42	81	0	0
8 to 14 days	46	17	29	0	0
15 to 21 days	18	11	7	0	0
22 to 30 days	36	8	28	0	0
31 to 60 days	69	33	36	0	0
61 to 180 days	94	44	50	0	0
181 to 365 days	58	39	19	0	0

366 to 730 Days (1-2 Yrs)	39	29	10	0	0
731 days or more	39	39	0	0	0
Total (persons moved into housing)	522	262	260	0	0
Not yet moved into housing	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total Persons	522	262	260	0	0
23c - Exit Destination - All persons					
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations					
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing subsidy	0	0	0	0	0
Owned by client, with ongoing subsidy	1	1	0	0	0
Rental by client, no ongoing subsidy	31	16	15	0	0
Rental by client, with VASH subsidy	1	1	0	0	0
Rental by client with GPD TIP subsidy	0	0	0	0	0
Rental by client, other ongoing subsidy	0	0	0	0	0
Permanent Housing (other than RRH) for formerly homeless persons	7	7	0	0	0
Staying or living with family, permanent tenure	41	17	24	0	0
Staying or living with friends, permanent tenure	16	10	6	0	0
Rental by client, with RRH or equivalent subsidy	90	49	41	0	0
Rental by client, with HCV voucher (tenant or project based)	64	19	45	0	0
Rental by client in a public housing unit	0	0	0	0	0
Subtotal	251	120	131	0	0
Temporary Destinations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	42	16	26	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	9	0	9	0	0
Staying or living with family, temporary tenure (e.g., room, apartment or house)	6	6	0	0	0
Staying or living with friends, temporary tenure (e.g., room apartment or house)	7	3	4	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	11	11	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	10	4	6	0	0
Host Home (non-crisis)	0	0	0	0	0
Subtotal	85	40	45	0	0
Institutional Settings					
Foster care home or foster care group home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	1	1	0	0	0
Hospital or other residential non-psychiatric medical facility	4	4	0	0	0
Jail, prison, or juvenile detention facility	5	5	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	10	10	0	0	0
Other Destinations					
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	1	1	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	27	21	6	0	0
Subtotal	28	22	6	0	0
Total	374	192	182	0	0
Total persons exiting to positive housing destinations	251	120	131	0	0
Total persons whose destinations excluded them from the calculation	5	5	0	0	0
Percentage	68%	64%	72%	0%	0%
24 - Homeless Prevention Housing Assessment at Exit					
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	0	0	0	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project entry	0	0	0	0	0

Able to maintain the housing they had at project start--With an on-going subsidy acquired since project entry	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless - moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	0	0	0	0	0
Total	0	0	0	0	0

25a - Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	2	1	1	0
Non-Chronically Homeless Veteran	20	19	1	0
Not a veteran	341	242	99	0
Client doesn't know/Client refused	0	0	0	0
Data not collected	0	0	0	0
Total	363	262	101	0

26b - Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	78	60	18	0	0
Not Chronically Homeless	444	202	242	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data not collected	0	0	0	0	0
Total	522	262	260	0	0

▶ **Report Run History**

Report Options

Name	FY22 ESG CV RRH	
Description		
Provider Type	<input type="radio"/> Provider <input checked="" type="radio"/> Reporting Group	
Reporting Group *	PWA CoC - FY21 ESG-CV - RRH	
Program Date Range *	07/01/2021	to 06/30/2022
Entry/Exit Types *	<input type="checkbox"/> Basic <input checked="" type="checkbox"/> HUD <input type="checkbox"/> PATH <input type="checkbox"/> Quick Call <input type="checkbox"/> RHY <input type="checkbox"/> Standard <input type="checkbox"/> VA <input type="checkbox"/> HPRP (Retired)	

ESG Report Results - Date Ran: 09/01/2022 04:36:09 PM - Report ID: 21662

4a - Project Identifiers in HMIS

#	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	All
Organization Name	Org. ID	Project Name	Project ID	HMIS Project Type	Method for Tracking ES	Affiliated with a residential project? (SSO)	Project IDs of Affiliation	CoC Codes	Geocodes	Victim Service Provider																	
Action in Community Through Service (ACTS)(AGENCY)	6	ZZ (Historical): ACTS - HUD ESG CARES (RRH)(ALL)	150	PH - Rapid Re-Housing (HUD)				VA-604	519153	False																	
Northern Virginia Family Service (NVFS)(Agency)	49	ZZ (Historical): NVFS - HUD ESG CARES (RRH)(ALL)	148	PH - Rapid Re-Housing (HUD)				VA-604	519153	False																	

Showing 1-2 of 2

5a - Report Validation Table

Report Validation Table	
1. Total Number of Persons Served	40
2. Number of Adults (age 18 or over)	27
3. Number of Children (under age 18)	13
4. Number of Persons with Unknown Age	0
5. Number of Leavers	40
6. Number of Adult Leavers	27
7. Number of Adult and Head of Household Leavers	27
8. Number of Stayers	0
9. Number of Adult Stayers	0
10. Number of Veterans	0
11. Number of Chronically Homeless Persons	3
12. Number of Youth Under Age 25	3
13. Number of Parenting Youth Under Age 25 with Children	0
14. Number of Adult Heads of Household	21
15. Number of Child And Unknown-Age Heads of Household	0
16. Heads of Households and Adult Stayers in the Project 365 Days or More	0

6a - Data Quality: Personally Identifiable Information

Data Element	Client Doesn't Know/Client Refused	Information Missing	Data Issues	Total	% of Error Rate
Name (3.1)	0	0	0	0	0%
SSN (3.2)	6	0	0	6	15%
Date of Birth (3.3)	0	0	0	0	0%
Race (3.4)	0	0		0	0%
Ethnicity (3.5)	0	0		0	0%
Gender (3.6)	0	0		0	0%
Overall Score				6	15%

6b - Data Quality: Universal Data Elements

Data Element	Error Count	% of Error Rate
Veteran Status (3.7)	0	0%

Project Start Date (3.10)	0	0%
Relationship to Head of Household (3.15)	0	0%
Client Location (3.16)	0	0%
Disabling Condition (3.8)	0	0%

6c - Data Quality: Income and Housing Data Quality

Data Element	Error Count	% of Error Rate
Destination (3.12)	0	0%
Income and Sources (4.2) at Start	0	0%
Income and Sources (4.2) at Annual Assessment	0	0%
Income and Sources (4.2) at Exit	0	0%

6d - Data Quality: Chronic Homelessness

Entering into project type	Count of total records	Missing time in institution (3.917.2)	Missing time in housing (3.917.2)	Approximate Date started (3.917.3) DK/R/missing	Number of times (3.917.4) DK/R/missing	Number of months (3.917.5) DK/R/missing	% of records unable to calculate
ES, SH, Street Outreach	0			0	0	0	0%
TH	0	0	0	0	0	0	0%
PH (all)	27	0	0	0	0	0	0%
Total	27						0%

6e - Data Quality: Timeliness

Time For Record Entry	Number of Project Start Records	Number of Project Exit Records
0 days	6	14
1 - 3 days	1	2
4 - 6 days	7	0
7 - 10 days	3	1
11+ days	11	23

6f - Data Quality: Inactive Records: Street Outreach and Emergency Shelter

	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	0	0	0%
Bed Night (All clients in ES - NBN)	0	0	0%

7a - Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	27	11	16		0
Children	13		13	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data not collected	0	0	0	0	0
Total	40	11	29	0	0
For PSH and RRH - the total persons served who moved into housing	27	7	20	0	0

7b - Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	0	0	0	0	0
April	0	0	0	0	0
July	9	2	7	0	0
October	2	0	2	0	0

8a - Number of Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	21	11	10	0	0
For PSH and RRH - the total persons served who moved into housing	14	7	7	0	0

8b - Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	0	0	0	0	0
April	0	0	0	0	0
July	4	2	2	0	0

October	1	0	1	0	0		
9a - Number of Persons Contacted							
	All Persons Contacted	First Contact - NOT staying on the Streets, ES, or SH	First contact - WAS staying on Streets, ES, or SH	First contact - Worker unable to determine			
Once	0	0	0	0			
2-5 Times	0	0	0	0			
6-9 Times	0	0	0	0			
10+ Times	0	0	0	0			
Total Persons Contacted	0	0	0	0	0		
9b - Number of Persons Engaged							
	All Persons Contacted	First Contact - NOT staying on the Streets, ES, or SH	First contact - WAS staying on Streets, ES, or SH	First contact - Worker unable to determine			
Once	0	0	0	0			
2-5 Times	0	0	0	0			
6-9 Times	0	0	0	0			
10+ Times	0	0	0	0			
Total Persons Engaged	0	0	0	0	0		
Rate of Engagement	0.00	0.00	0.00	0.00	0.00		
10a - Gender of Adults							
	Total	Without Children	With Children and Adults	Unknown Household Type			
Male	13	9	4	0			
Female	14	2	12	0			
No Single Gender	0	0	0	0			
Questioning	0	0	0	0			
Transgender	0	0	0	0			
Client Doesn't Know/Client Refused	0	0	0	0			
Data not collected	0	0	0	0			
Subtotal	27	11	16	0			
10b - Gender of Children							
	Total	With Children and Adults	With Only Children	Unknown Household Type			
Male	8	8	0	0			
Female	5	5	0	0			
No Single Gender	0	0	0	0			
Questioning	0	0	0	0			
Transgender	0	0	0	0			
Client Doesn't Know/Client Refused	0	0	0	0			
Data not collected	0	0	0	0			
Subtotal	13	13	0	0			
10c - Gender of Persons Missing Age Information							
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type		
Male	0	0	0	0	0		
Female	0	0	0	0	0		
No Single Gender	0	0	0	0	0		
Questioning	0	0	0	0	0		
Transgender	0	0	0	0	0		
Client Doesn't Know/Client Refused	0	0	0	0	0		
Data not collected	0	0	0	0	0		
Subtotal	0	0	0	0	0		
10d - Gender by Age Ranges							
	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/Client Refused	Data not collected
Male	21	8	3	10	0	0	0
Female	19	5	4	9	1	0	0
No Single Gender	0	0	0	0	0	0	0
Questioning	0	0	0	0	0	0	0

Transgender	0	0	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data not collected	0	0	0	0	0	0	0
Subtotal	40	13	7	19	1	0	0

11 - Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	6		6	0	0
5 - 12	1		1	0	0
13 - 17	6		6	0	0
18 - 24	7	3	4		0
25 - 34	6	1	5		0
35 - 44	6	2	4		0
45 - 54	4	1	3		0
55 - 61	3	3	0		0
62 +	1	1	0		0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data not collected	0	0	0	0	0
Total	40	11	29	0	0

12a - Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	10	1	9	0	0
Black, African American, or African	28	10	18	0	0
Asian or Asian American	0	0	0	0	0
American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Native Hawaiian or Pacific Islander	0	0	0	0	0
Multiple Races	2	0	2	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data not collected	0	0	0	0	0
Total	40	11	29	0	0

12b - Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latin(a)(o)(x)	35	10	25	0	0
Hispanic/Latin(a)(o)(x)	5	1	4	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data not collected	0	0	0	0	0
Total	40	11	29	0	0

13a1 - Physical and Mental Health Conditions at Start

	Total Persons	Without Children	Adults in HH with Children and Adults	Children in HH with Children and Adults	With Only Children	Unknown Household Type
Mental Health Disorder	5	3	2	0	0	0
Alcohol Use Disorder	0	0	0	0	0	0
Drug Use Disorder	0	0	0	0	0	0
Both Alcohol and Drug Use Disorders	1	0	1	0	0	0
Chronic Health Condition	7	5	2	0	0	0
HIV/AIDS	0	0	0	0	0	0
Development Disability	2	1	1	0	0	0
Physical Disability	3	2	1	0	0	0

13b1 - Physical and Mental Health Conditions of Leavers

	Total Persons	Without Children	Adults in HH with Children and Adults	Children in HH with Children and Adults	With Only Children	Unknown Household Type
Mental Health Disorder	5	3	2	0	0	0
Alcohol Use Disorder	0	0	0	0	0	0
Drug Use Disorder	0	0	0	0	0	0
Both Alcohol and Drug Use Disorders	1	0	1	0	0	0
Chronic Health Condition	7	5	2	0	0	0
HIV/AIDS	0	0	0	0	0	0
Development Disability	2	1	1	0	0	0

Physical Disability	3	2	1	0	0	0
13c1 - Physical and Mental Health Conditions of Stayers						
	Total Persons	Without Children	Adults in HH with Children and Adults	Children in HH with Children and Adults	With Only Children	Unknown Household Type
Mental Health Disorder	0	0	0	0	0	0
Alcohol Use Disorder	0	0	0	0	0	0
Drug Use Disorder	0	0	0	0	0	0
Both Alcohol and Drug Use Disorders	0	0	0	0	0	0
Chronic Health Condition	0	0	0	0	0	0
HIV/AIDS	0	0	0	0	0	0
Development Disability	0	0	0	0	0	0
Physical Disability	0	0	0	0	0	0
14a - Domestic Violence History						
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type	
Yes	4	0	4	0	0	
No	23	11	12	0	0	
Client Doesn't Know/Client Refused	0	0	0	0	0	
Data not collected	0	0	0	0	0	
Total	27	11	16	0	0	
14b - Persons Fleeing Domestic Violence						
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type	
Yes	1	0	1	0	0	
No	3	0	3	0	0	
Client Doesn't Know/Client Refused	0	0	0	0	0	
Data not collected	0	0	0	0	0	
Total	4	0	4	0	0	
15 - Living Situation						
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type	
Homeless Situations						
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	18	8	10	0	0	
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0	
Place not meant for habitation	1	1	0	0	0	
Safe Haven	0	0	0	0	0	
Host Home (non-crisis)	0	0	0	0	0	
Subtotal	19	9	10	0	0	
Institutional Settings						
Psychiatric hospital or other psychiatric facility	0	0	0	0	0	
Substance abuse treatment facility or detox center	0	0	0	0	0	
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0	
Jail, prison, or juvenile detention facility	0	0	0	0	0	
Foster care home or foster care group home	0	0	0	0	0	
Long-term care facility or nursing home	0	0	0	0	0	
Residential project or halfway house with no homeless criteria	0	0	0	0	0	
Subtotal	0	0	0	0	0	
Other Locations						
Permanent Housing (other than RRH) for formerly homeless persons	0	0	0	0	0	
Owned by client, no ongoing housing subsidy	0	0	0	0	0	
Owned by client, with ongoing housing subsidy	0	0	0	0	0	
Rental by client, with RRH or equivalent subsidy	7	1	6	0	0	
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0	
Rental by client in a public housing unit	0	0	0	0	0	
Rental by client, no ongoing housing subsidy	0	0	0	0	0	
Rental by client, with VASH housing subsidy	0	0	0	0	0	
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0	
Rental by client, with other housing subsidy (including RRH)	0	0	0	0	0	
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0	
Staying or living in a friend's room, apartment or house	1	1	0	0	0	

Staying or living in a family member's room, apartment or house	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal	8	2	6	0	0
Total	27	11	16	0	0

16 - Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No Income	8	0	8
\$1 - 150	1	0	1
\$151 - \$250	0	0	0
\$251 - \$500	1	0	1
\$501 - \$1000	6	0	6
\$1001 - \$1500	2	0	3
\$1501 - \$2000	6	0	4
\$2001 +	3	0	4
Client Doesn't Know/Client Refused	0	0	0
Data Not Collected	0	0	0
Number of adult stayers not yet required to have an annual assessment		0	
Number of adult stayers without required annual assessment		0	
Total Adults	27	0	27

17 - Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	14	0	14
Unemployment Insurance	1	0	0
Supplemental Security Income (SSI)	3	0	3
Social Security Disability Insurance (SSDI)	2	0	2
VA Service - Connected Disability Compensation	0	0	0
VA Non-Service Connected Disability Pension	0	0	0
Private Disability Insurance	0	0	0
Worker's Compensation	0	0	0
Temporary Assistance for Needy Families (TANF)	1	0	1
General Assistance (GA)	0	0	0
Retirement Income from Social Security	0	0	0
Pension or retirement income from a former job	0	0	0
Child Support	1	0	1
Alimony and other spousal support	0	0	0
Other Source	0	0	0
Adults with Income Information at Start and Annual Assessment/Exit		0	0

19b - Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: percent with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: percent with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: percent with Disabling Condition by Source
Earned Income	4	2	6	67%	4	4	8	50%	0	0	0	0%
Supplemental Security Income (SSI)	3	0	3	100%	0	0	0	0%	0	0	0	0%
Social Security Disability Insurance (SSDI)	2	0	2	100%	0	0	0	0%	0	0	0	0%
VA Service - Connected Disability Compensation	0	0	0	0%	0	0	0	0%	0	0	0	0%
Private Disability Insurance	0	0	0	0%	0	0	0	0%	0	0	0	0%
Worker's Compensation	0	0	0	0%	0	0	0	0%	0	0	0	0%
Temporary	0	0	0	0%	0	1	1	0%	0	0	0	0%

Assistance for Needy Families (TANF)												
Retirement Income from Social Security	0	0	0	0%	0	0	0	0%	0	0	0	0%
Pension or retirement income from a former job	0	0	0	0%	0	0	0	0%	0	0	0	0%
Child Support	0	0	0	0%	0	1	1	0%	0	0	0	0%
Other Source	0	0	0	0%	0	0	0	0%	0	0	0	0%
No Sources	1	1	2	50%	2	4	6	33%	0	0	0	0%
Unduplicated Total Adults	8	3	11		6	10	16		0	0	0	

20a - Type of Non-Cash Benefit Source

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutrition Assistance Program (SNAP) (Previously known as Food Stamps)	11	0	11
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC)	0	0	0
TANF Child Care Services	0	0	0
TANF Transportation Services	0	0	0
Other TANF-Funded Services	0	0	0
Other Source	0	0	0

21 - Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
MEDICAID	24	0	25
MEDICARE	1	0	1
State Children's Health Insurance Program	0	0	0
Veteran's Administration (VA) Medical Services	0	0	0
Employer-Provided Health Insurance	0	0	0
Health Insurance obtained through COBRA	0	0	0
Private Pay Health Insurance	0	0	0
State Health Insurance for Adults	0	0	0
Indian Health Services Program	0	0	0
Other	0	0	0
No Health Insurance	15	0	14
Client doesn't know/Client refused	0	0	0
Data not collected	0	0	0
Number of stayers not yet required to have an annual assessment		0	
1 Source of Health Insurance	25	0	26
More than 1 Source of Health Insurance	0	0	0

22a2 - Length of Participation - ESG Projects

	Total	Leavers	Stayers
0-7 days	4	4	0
8 to 14 days	1	1	0
15 to 21 days	0	0	0
22 to 30 days	3	3	0
31 to 60 days	16	16	0
61 to 90 days	3	3	0
91 to 180 days	7	7	0
181 to 365 days	6	6	0
366 to 730 Days (1-2 Yrs)	0	0	0
731 to 1,095 Days (2-3 Yrs)	0	0	0
1,096 to 1,460 Days (3-4 Yrs)	0	0	0
1,461 to 1,825 Days (4-5 Yrs)	0	0	0
More than 1,825 Days (>5 Yrs)	0	0	0
Data not collected	0	0	0
Total	40	40	0

22c - Length of Time between Project Start Date and Housing Move-in Date

	Total	Without	With Children	With Only	Unknown
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		Children	and Adults	Children	Household Type
7 days or less	18	3	15	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 180 days	1	1	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 Days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	19	4	15	0	0
Average length of time to housing	6	29	0	0	0
Persons who were exited without move-in	13	4	9	0	0
Total	32	8	24	0	0

22d - Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	4	1	3	0	0
8 to 14 days	1	1	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	3	1	2	0	0
31 to 60 days	16	4	12	0	0
61 to 90 days	3	1	2	0	0
91 to 180 days	7	2	5	0	0
181 to 365 days	6	1	5	0	0
366 to 730 Days (1-2 Yrs)	0	0	0	0	0
731 to 1,095 Days (2-3 Yrs)	0	0	0	0	0
1,096 to 1,460 Days (3-4 Yrs)	0	0	0	0	0
1,461 to 1,825 Days (4-5 Yrs)	0	0	0	0	0
More than 1,825 Days (>5 Yrs)	0	0	0	0	0
Data not collected	0	0	0	0	0
Total	40	11	29	0	0

22e - Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 180 days	3	1	2	0	0
181 to 365 days	8	3	5	0	0
366 to 730 Days (1-2 Yrs)	3	1	2	0	0
731 days or more	0	0	0	0	0
Total (persons moved into housing)	14	5	9	0	0
Not yet moved into housing	13	4	9	0	0
Data Not Collected	13	2	11	0	0
Total Persons	40	11	29	0	0

23c - Exit Destination - All persons

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations					
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing subsidy	0	0	0	0	0
Owned by client, with ongoing subsidy	0	0	0	0	0
Rental by client, no ongoing subsidy	6	1	5	0	0
Rental by client, with VASH subsidy	0	0	0	0	0
Rental by client with GPD TIP subsidy	0	0	0	0	0
Rental by client, other ongoing subsidy	0	0	0	0	0
Permanent Housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	0	0	0	0	0

Staying or living with friends, permanent tenure	0	0	0	0	0
Rental by client, with RRR or equivalent subsidy	31	7	24	0	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0
Rental by client in a public housing unit	0	0	0	0	0
Subtotal	37	8	29	0	0
Temporary Destinations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	2	2	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g., room, apartment or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g., room apartment or house)	0	0	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Subtotal	2	2	0	0	0
Institutional Settings					
Foster care home or foster care group home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	1	1	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	1	1	0	0	0
Other Destinations					
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	0	0	0	0	0
Subtotal	0	0	0	0	0
Total	40	11	29	0	0
Total persons exiting to positive housing destinations	37	8	29	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	93%	73%	100%	0%	0%

24 - Homeless Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	0	0	0	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project entry	0	0	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project entry	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless - moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	0	0	0	0	0
Total	0	0	0	0	0

25a - Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	0	0	0	0
Non-Chronically Homeless Veteran	0	0	0	0

Not a veteran	27	11	16	0	
Client doesn't know/Client refused	0	0	0	0	
Data not collected	0	0	0	0	
Total	27	11	16	0	
26b - Number of Chronically Homeless Persons by Household					
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	3	3	0	0	0
Not Chronically Homeless	37	8	29	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data not collected	0	0	0	0	0
Total	40	11	29	0	0

HUD ESG CAPER

Grant: ESG: Prince William County - VA - Report Type: CAPER

Report Date Range

7/1/2021 to 6/30/2022

Contact Information

First Name	Joan
Middle Name	S
Last Name	Duckett
Suffix	
Title	Director of Housing
Street Address 1	15941 Donald Curtis Dr
Street Address 2	Suite #112
City	Woodbridge
State	Virginia
ZIP Code	22191
E-mail Address	jduckett@pwcgov.org
Phone Number	(703)792-7539
Extension	
Fax Number	

Project types carried out during the program year

Components	Projects	Total Persons Reported	Total Households Reported
Emergency Shelter	7	533	337
Day Shelter	0	0	0
Transitional Housing	1	19	5
Total Emergency Shelter Component	8	552	342
Total Street Outreach	0	0	0
Total PH - Rapid Re-Housing	2	44	27
Total Homelessness Prevention	0	0	0

Grant Information

Emergency Shelter Rehab/Conversion

Did you create additional shelter beds/units through an ESG-funded rehab project	No
Did you create additional shelter beds/units through an ESG-funded conversion project	No

Data Participation Information

Are there any funded projects, except HMIS or Admin, which are <u>not listed on the Project, Links and Uploads form</u> ? This includes projects in the HMIS and from VSP	No
How many of the VSP projects have a HUD approved plan and are using a template rather than a comparable database report uploaded?	0

Project Outcomes

- no data -

Financial Information

- no data -

Fair Housing Intergovernmental Collaboration Agreement & Amendment

INTERGOVERNMENTAL COLLABORATION AGREEMENT

AMONG

District of Columbia
District of Columbia Housing Authority
City of Alexandria, VA
Alexandria Housing and Redevelopment Authority, VA
Arlington County, VA
Fairfax County, VA
Fairfax County Redevelopment and Housing Authority
Loudoun County, VA
Montgomery County, MD
Housing Opportunities Commission, MD
Prince William County, VA,
Rockville Housing Enterprises, MD and
Metropolitan Washington Council of Governments

FOR

**THE 2021-2025 METROPOLITAN WASHINGTON REGIONAL ANALYSIS OF
IMPEDIMENTS TO FAIR HOUSING**

THIS AGREEMENT, entered this 28th day of October, 2020 by and among the following Participating Jurisdictions (PJs) and Public Housing Authorities (PHAs) and the Metropolitan Washington Council of Governments:

District of Columbia
District of Columbia Housing Authority
City of Alexandria, VA
Alexandria Redevelopment and Housing Authority
Arlington County, VA
Fairfax County, VA
Fairfax County Redevelopment and Housing Authority
Loudoun County, VA
Montgomery County, MD
Housing Opportunities Commission, MD
Prince William County, VA, and
Rockville Housing Enterprises, MD
Metropolitan Washington Council of Governments

WHEREAS, The District of Columbia (DC) is a consolidated plan PJ with a program year start date of November 1. DC's next 5-year consolidated plan cycle will begin in 2021.

WHEREAS, The District of Columbia Housing Authority (DCHA) is a PHA that has received the “Moving to Work” designation from the U.S. Department of Housing and Urban Development (HUD).

WHEREAS, The City of Alexandria, VA is a consolidated plan PJ with a program year start date of July 1. The City of Alexandria’s next 5-year consolidated plan cycle will begin in 2021.

WHEREAS, The Alexandria Housing and Redevelopment Authority (ARHA) is a PHA with a PHA Plan start date of _____. ARHA’s next 5-year PHA plan cycle will begin in 2021.

WHEREAS, Arlington County, VA is a consolidated plan PJ with a program year start date of July 1. Arlington County’s next 5-year consolidated plan cycle will begin in 2021.

WHEREAS, Fairfax County, VA is a consolidated plan PJ with a program year start date of July 1. Fairfax County’s next 5-year consolidated plan cycle will begin in 2021.

WHEREAS, The Fairfax County Redevelopment and Housing Authority (FCRHA) is a PHA that has received the “Moving to Work” designation from the U.S. Department of Housing and Urban Development (HUD).

WHEREAS, Loudoun County, VA is a consolidated plan PJ with a program year start date of July 1. Loudoun County’s next 5-year consolidated plan cycle will begin in 2021.

WHEREAS, Montgomery County, MD is a consolidated plan PJ with a program year start date of July 1. Montgomery County’s next 5-year consolidated plan cycle will begin in 2021.

WHEREAS, The Housing Opportunities Commission of Montgomery County, MD (HOC) is a PHA with a PHA Plan start date of _____. HOC’s next 5-year PHA plan cycle will begin in 2021.

WHEREAS, Prince William County, VA is a consolidated plan PJ with a program year start date of July 1. Prince William County’s next 5-year consolidated plan cycle will begin in 2021.

WHEREAS, Rockville Housing Enterprises (RHE) is a PHA with a PHA Plan start date of _____. RHE’s next 5-year PHA plan cycle will begin in 2021.

WHEREAS, starting in 2017 through July 2020, the PJs and PHAs discussed collaborating on a regional fair housing study; initially, the discussion concerned a regional Assessment of Fair Housing (AFH), as was required under the 2015 Affirmatively Furthering Fair Housing Rule (2015 Rule), and then, after HUD suspended the AFH requirement of the 2015 Rule in 2018, on a regional Analysis of Impediments to Fair Housing Choice (AI), pursuant to other provisions of the 2015 Rule.

WHEREAS, in July 2020, HUD released the “Preserving Community and Neighborhood Choice” document, which repeals the 2015 Rule and the statutory obligation to affirmatively further fair housing and removes the requirement for an AFH or an AI.

WHEREAS, the PJs and PHAs remain committed to fair housing and to affirmatively furthering fair housing and wish to continue to collaborate on a regional AI (Regional AI).

WHEREAS, the PJs and PHAs wish to work with the Metropolitan Washington Council of Governments (COG) to produce a Regional AI.

NOW, THEREFORE, it is agreed among the above listed PJs and PHAs and COG that they wish to collaborate on a Regional AI using the following guidelines:

ROLES/RESPONSIBILITIES OF COG

COG, with the assistance of the PJs and PHAs, has procured a consultant (Consultant) that will facilitate and produce the Regional AI. COG will administer the contract with the Consultant and will have the Consultant produce the final Regional AI by March 1, 2022. COG will pay all funds received from PJs and/or PHAs pursuant to this Agreement to the Consultant in accordance with the milestones outlined in COG’s contract with the Consultant. COG shall ensure that the PJs and PHAs have reasonable opportunities for dialogue with the Consultant and for comment on drafts of the Regional AI.

ROLES/RESPONSIBILITIES OF PARTICIPATING JURISDICTIONS CONCERNING THE ANALYSIS OF IMPEDIMENTS TO FAIR HOUSING

1. The PJs and PHAs will collaborate with COG and the Consultant to complete the Regional AI and will work cooperatively and use best efforts to reach a mutually acceptable Regional AI for submission to the U.S. Department of Housing and Urban Development (HUD). The financial responsibilities of the PJs are as set forth in the table in Section 4, below.
2. PJs and PHAs will in good faith discuss the findings and recommendations of the Regional AI. No PJ or PHA will be asked to address an impediment that applies solely to another entity. PJs and PHAs will be responsible for evaluating any applicable analysis and any applicable joint goals and priorities included in the submitted Regional AI. PJs and PHAs will also be responsible for evaluating their individual analysis, goals and priorities to be included in the submitted Regional AI.
3. Within 15 business days of the date of this Agreement (Payment Date), each PJ will pay the amount provided in Section 4, below, to COG for the Regional AI, subject to each PJ’s appropriations and budget process. Following the execution of this Agreement, the PJs will receive an invoice from COG’s accounting department for their financial obligations under Section 4, below.

COG will not spend any of the contributions or issue a notice to proceed to the Consultant until COG has received all of the contributions specified in Section 4, below. On the Payment Date, COG will notify all the PJs and PHAs as to the amounts it has received.

If any PJ fails to make its required contribution by the Payment Date, the PJs and COG will discuss how to proceed. In such event, any PJ can opt out and shall receive a refund for its contribution until the earlier of the dates when either COG has received all of the contributions specified below or the date on which the PJs and COG agree in writing on how to proceed.

4. PJs agree to pay invoices according to their own internal financial policies. Cost of the Regional AI will be divided up among each PJ as shown below (Financial Obligation).

Assessment geography	
City of Alexandria, VA	\$52,600
ARHA, VA	\$0
Arlington County, VA	\$20,000
District of Columbia	\$95,000
DCHA	\$0
Fairfax County and FCRHA, VA	\$95,000
Loudoun County, VA	\$60,000
Montgomery County, MD	\$95,000
HOC, MD	\$0
Prince William County, VA	\$62,000
RHE, MD	\$0
TOTAL	\$479,600

Consultant Contract	\$	466,995
COG Fee	\$	12,605

SPECIAL CONDITIONS

1. Once the Consultant has produced the final Regional AI, then each PJ and PHA may take such steps as it deems necessary to accept, endorse, and/or approve the Regional AI as may be applicable. The PJs and PHAs that accept, endorse, and/or approve the Regional AI will coordinate the joint submission of the Regional AI to HUD.

2. This Agreement may not be assigned without prior written approval of the PJs and PHAs.

3. If any party (other than COG) does not fulfill its obligations under this Agreement or violates any provision of this Agreement, and does not cure such failure or violation within thirty (30) calendar days of written notice from any other party (with copies to all other parties), the sole remedy of the party(ies) not in default is to terminate this Agreement with the defaulting party, by giving the defaulting party written notice of termination.

If COG does not fulfill its obligations under this Agreement or violates any provision of this Agreement, and does not cure such failure or violation within thirty (30) calendar days of

written notice from any other party (with copies to all other parties), then (1) if the PJs and PHAs, within 30 days after the end of COG's cure period, all mutually agree on a PJ or PHA to assume the Consultant contract, then (A) COG will assign the consultant contract to such PJ or PHA and pay over any remaining unspent funds from the PJs and PHAs to such new lead PJ or PHA, or (2) if the PJs and PHAs do not all timely agree on a PJ or PHA to assume the Consultant contract, then this Agreement will terminate, and COG will return any unspent PJ/PHA funds to the PJs and PHAs in the proportion of their initial contributions.

WITHDRAWAL

Any PJ or PHA may withdraw from this Agreement with 30 days' advanced notice to the other participants.

The withdrawing PJ or PHA must promptly notify the other PJs and PHAs and COG of its withdrawal from this Agreement.

The withdrawing PJ or PHA will not receive a return of its contribution unless: (a) the Consultant Contract can be modified to reflect revised financial obligations; and (b) COG and all other PJs and PHAs agree.

ADDITIONAL LIMITATIONS – DISTRICT OF COLUMBIA

1. The Parties acknowledge and agree that there are certain limitations on the participation of the District of Columbia with regard to this Agreement and incorporate the following provisions into this Agreement to address those requirements.

(a) Notwithstanding anything to the contrary herein, the following provisions shall apply to the obligations of the District of Columbia:

i. Anti-Deficiency Requirements. – The District of Columbia's obligations under this Agreement are subject to the following:

ii. Pursuant to the provisions of (i) the federal Anti-Deficiency Act, 31 U.S.C. §§ 1341, 1342, 1349-1351 1511-1519 (2008) (the "Federal ADA"), and D.C. Official Code §§ 1-206.03(e) and 47-105; (ii) the District of Columbia Anti-Deficiency Act, D.C. Official Code §§ 47-355.01 – 355.08 (the "D.C. ADA" and (i) and (ii) collectively, as amended from time to time, the "Anti-Deficiency Acts"); and (iii) Section 446 of the District of Columbia Home Rule Act, D.C. Official Code § 1-204.46, the District cannot obligate itself to any financial commitment in any present or future year unless the necessary funds to pay that commitment have been lawfully appropriated and are lawfully available for the purpose committed. Thus, pursuant to the Anti-Deficiency Acts, nothing in this Agreement creates an obligation of the District in anticipation of an appropriation for such purpose, and the District's legal liability for the payment of any amount under this Agreement does not and may not arise or obtain in advance of the lawful availability of lawfully appropriated funds for the applicable fiscal year.

iii. During the term of this Agreement, the Mayor of the District of Columbia or other appropriate official shall, for each fiscal period, include in the appropriate budget application submitted to the Council of the District of Columbia the amount necessary to fund the District's known potential financial obligations under this Agreement for such fiscal period. In addition, in the event that the District proposes to issue bonds or notes to fund its obligations subject to this Agreement, the Mayor of the District of Columbia or other appropriate official, and if any payments under this Agreement have not been made, the Mayor shall include in a budget application submitted to the Council of the District of Columbia the amount necessary to fund the District's known unpaid amounts. In the event that a request for such appropriations is excluded from the budget approved by the Council and submitted to Congress by the President for the applicable fiscal year or if no lawful appropriation is made to pay any amount under this Agreement for any period after the fiscal year for which appropriations have been made, and in the event appropriated funds for such purposes are not otherwise lawfully available, the District will not be liable to make any payment under this Agreement upon the expiration of any then-existing appropriation.

iv. Notwithstanding the foregoing, no officer, employee, director, member or other natural person or agent of the District shall have any personal liability in connection with the breach of the provisions of this Section or in the event of a default by the District under this Agreement.

v. This Agreement shall not constitute an indebtedness of the District nor shall it constitute an obligation for which the District is obligated to levy or pledge any form of taxation or for which the District has levied or pledged any form of taxation. No District of Columbia Official or employee is authorized to obligate or expend any amount under this Agreement unless such amount has been lawfully appropriated and is lawfully available.

IN ACCORDANCE WITH § 446 OF THE HOME RULE ACT, D.C. OFFICIAL CODE § 1-204.46, NO DISTRICT OF COLUMBIA OFFICIAL IS AUTHORIZED TO OBLIGATE OR EXPEND ANY AMOUNT UNDER THIS AGREEMENT UNLESS SUCH AMOUNT HAS BEEN LAWFULLY APPROVED AND APPROPRIATED.

SEVERABILITY

If any provision of this Agreement is held invalid, the remainder of the Agreement shall not be affected thereby, and all other parts of this Agreement shall nevertheless be in full force and effect.

NOTICE

Any notices or communications required or permitted to be given under this Agreement shall be in writing and delivered by certified mail or overnight courier. Any notice or communication shall be deemed received three (3) days after mailing by certified mail or one

(1) working day after delivery by an overnight courier. An attachment is included with this Agreement containing the Parties mailing addresses.

SECTION HEADINGS AND SUBHEADINGS

The section headings and subheadings contained in this Agreement are included for convenience only and shall not limit or otherwise affect the terms of this Agreement.

TERM

The term of this Agreement shall be from the effective date above until August 1, 2021. In no event shall the first term of this Agreement be more than 12 months. This Agreement may be renewed via one (1) year renewal periods until the Regional AI is completed. Renewal periods are not automatic and must be approved by the appropriate governing bodies.

If any PJ or PHA elects to not renew this Agreement, it will be entitled to receive the final Regional AI as a final deliverable, and its financial contribution to the Regional AI will be considered a non-refundable payment in full.

WAIVER

A PJ's or PHA's failure to act with respect to a breach by another PJ or PHA does not waive its right to act with respect to subsequent or similar breaches. The failure of the PJ or PHA to exercise or enforce any right or provision shall not constitute a waiver of such right or provision, including outstanding payment and deliverable obligations.

ENTIRE AGREEMENT

This Agreement supersedes all prior or contemporaneous communications and proposals, whether electronic, oral, or written between the PJs and PHAs with respect to this Agreement. Any amendment to this Agreement must be submitted to and approved by all PJs and PHAs, as well as COG.

IN WITNESS WHEREOF, the Parties' authorized representatives have executed this Agreement effective as of the date first written above.

For District of Columbia



Signature

Mayor Muriel Bowser
Type or Print Name of Authorized Representative

10/28/2020
Date

Approved as to Form

Signature

Type or Print Name of Authorized Representative

Date

For District of Columbia Housing Authority

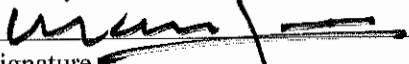
Signature Type or Print Name of Authorized Representative Date

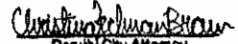
Approved as to Form

Signature Type or Print Name of Authorized Representative Date

For City of Alexandria, VA

Mark B. Jinks, City Manager


Signature Type or Print Name of Authorized Representative Date **10-23-20**

Approved as to 
Deputy City Attorney
Approved as to Form

Signature Type or Print Name of Authorized Representative Date

For Alexandria Housing and Redevelopment Authority

Signature Type or Print Name of Authorized Representative Date

Approved as to Form

Signature Type or Print Name of Authorized Representative Date

For Arlington County, VA

Signature Type or Print Name of Authorized Representative Date

Approved as to Form

Signature Type or Print Name of Authorized Representative Date

For Fairfax County, VA

Signature Type or Print Name of Authorized Representative Date

Approved as to Form

Signature Type or Print Name of Authorized Representative Date

For District of Columbia Housing Authority

_____ Signature	_____ Type or Print Name of Authorized Representative	_____ Date
Approved as to Form		

_____ Signature	_____ Type or Print Name of Authorized Representative	_____ Date
--------------------	--	---------------

For City of Alexandria, VA

_____ Signature	_____ Type or Print Name of Authorized Representative	_____ Date
Approved as to Form		

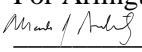
_____ Signature	_____ Type or Print Name of Authorized Representative	_____ Date
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For Alexandria Housing and Redevelopment Authority

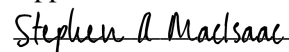
_____ Signature	_____ Type or Print Name of Authorized Representative	_____ Date
Approved as to Form		

_____ Signature	_____ Type or Print Name of Authorized Representative	_____ Date
--------------------	--	---------------

For Arlington County, VA

 _____ Signature	Mark J. Schwartz	10/2/2020
CSB97A265DD9741F...	_____ Type or Print Name of Authorized Representative	_____ Date

Approved as to Form

 _____ Signature	Stephen A MacIsaac	10/2/2020
4330C1133D08432...	_____ Type or Print Name of Authorized Representative	_____ Date

For Fairfax County, VA

_____ Signature	_____ Type or Print Name of Authorized Representative	_____ Date
Approved as to Form		

Signature _____ Type or Print Name of Authorized Representative _____ Date _____

Approved as to Form

Signature _____ Type or Print Name of Authorized Representative _____ Date _____


For Rockville Housing Enterprises

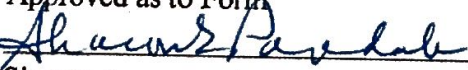
Signature _____ Type or Print Name of Authorized Representative _____ Date _____

Approved as to Form

Signature _____ Type or Print Name of Authorized Representative _____ Date _____

For Metropolitan Washington Council of Governments


Signature _____ Chuck Bean, Exec. Dir. _____ 10/2/2020
Type or Print Name of Authorized Representative _____ Date _____

Approved as to Form

Signature _____ Shavon E. Raudah, General Counsel _____ 10/1/2020
Type or Print Name of Authorized Representative _____ Date _____

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:

Fed. I. D. # _____

For District of Columbia Housing Authority

Signature Type or Print Name of Authorized Representative Date

Approved as to Form

Signature Type or Print Name of Authorized Representative Date

For City of Alexandria, VA

Signature Type or Print Name of Authorized Representative Date

Approved as to Form

Signature Type or Print Name of Authorized Representative Date

For Alexandria Housing and Redevelopment Authority

Signature Type or Print Name of Authorized Representative Date

Approved as to Form

Signature Type or Print Name of Authorized Representative Date

For Arlington County, VA

Signature Type or Print Name of Authorized Representative Date

Approved as to Form

Signature Type or Print Name of Authorized Representative Date

For Fairfax County, VA


Signature Bryan J. Hill OCT 16 2020
Type or Print Name of Authorized Representative Date

Approved as to Form

Ryan A. Wolf by CAB
Signature RYAN A. WOLF by CABAILEY 10/6/20
Type or Print Name of Authorized Representative Date

For Fairfax County Redevelopment and Housing Authority, VA

	Bryan J. Hill	OCT 16 2020
Signature	Type or Print Name of Authorized Representative	Date

Approved as to Form

	RYAN A. WOLF by CABAILEY	10/7/20
Signature	Type or Print Name of Authorized Representative	Date

For Loudoun County, VA

Signature	Type or Print Name of Authorized Representative	Date

Approved as to Form

Signature	Type or Print Name of Authorized Representative	Date

For Montgomery County, MD

Signature	Type or Print Name of Authorized Representative	Date

Approved as to Form

Signature	Type or Print Name of Authorized Representative	Date

For Housing Opportunities Commission of Montgomery County

Signature	Type or Print Name of Authorized Representative	Date

Approved as to Form

Signature	Type or Print Name of Authorized Representative	Date

For Prince William County, VA

Signature	Type or Print Name of Authorized Representative	Date

Approved as to Form

Signature	Type or Print Name of Authorized Representative	Date

Signature _____ Type or Print Name of Authorized Representative _____ Date _____

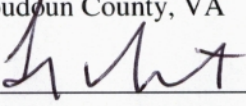
For Fairfax County Redevelopment and Housing Authority, VA

Signature _____ Type or Print Name of Authorized Representative _____ Date _____

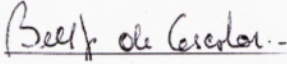
Approved as to Form

Signature _____ Type or Print Name of Authorized Representative _____ Date _____

For Loudoun County, VA

 _____ Tim Hemstreet _____ 09/30/2020
Signature _____ Type or Print Name of Authorized Representative _____ Date _____

Approved as to Form

 _____ Belkys Escobar, Senior Assistant County Attorney _____ 9/21/20
Signature _____ Type or Print Name of Authorized Representative _____ Date _____

For Montgomery County, MD

Signature _____ Type or Print Name of Authorized Representative _____ Date _____

Approved as to Form

Signature _____ Type or Print Name of Authorized Representative _____ Date _____

For Housing Opportunities Commission of Montgomery County

Signature _____ Type or Print Name of Authorized Representative _____ Date _____

Approved as to Form

Signature _____ Type or Print Name of Authorized Representative _____ Date _____

For Prince William County, VA

For Fairfax County Redevelopment and Housing Authority, VA

Signature _____ Type or Print Name of Authorized Representative _____ Date _____

Approved as to Form

Signature _____ Type or Print Name of Authorized Representative _____ Date _____

For Loudoun County, VA

Signature _____ Type or Print Name of Authorized Representative _____ Date _____

Approved as to Form

Signature _____ Type or Print Name of Authorized Representative _____ Date _____

For Montgomery County, MD



10/7/2020

Signature _____ Type or Print Name of Authorized Representative _____ Date _____
MARC ELRICH, COUNTY EXECUTIVE

Approved as to Form

Signature _____ Type or Print Name of Authorized Representative _____ Date _____

For Housing Opportunities Commission of Montgomery County

Signature _____ Type or Print Name of Authorized Representative _____ Date _____

Approved as to Form

Signature _____ Type or Print Name of Authorized Representative _____ Date _____

For Prince William County, VA

Signature _____ Type or Print Name of Authorized Representative _____ Date _____

Approved as to Form

Signature _____ Type or Print Name of Authorized Representative _____ Date _____

Approved for form and legality on behalf of Montgomery County, MD.
Vilho L. Saul, Assoc. County Attorney 10-6-20

For Fairfax County Redevelopment and Housing Authority, VA

Signature Type or Print Name of Authorized Representative Date

Approved as to Form

Signature Type or Print Name of Authorized Representative Date

For Loudoun County, VA

Signature Type or Print Name of Authorized Representative Date

Approved as to Form

Signature Type or Print Name of Authorized Representative Date

For Montgomery County, MD

Signature Type or Print Name of Authorized Representative Date

Approved as to Form

Signature Type or Print Name of Authorized Representative Date


For Housing Opportunities Commission of Montgomery County

Signature Type or Print Name of Authorized Representative Date

Approved as to Form

Signature Type or Print Name of Authorized Representative Date

For Prince William County, VA

 Christopher E. Martino CXO 10-13-2020
Signature Type or Print Name of Authorized Representative Date

Approved as to Form

Signature Type or Print Name of Authorized Representative Date

INTERGOVERNMENTAL COLLABORATION AGREEMENT

AMONG

District of Columbia
District of Columbia Housing Authority
City of Alexandria, VA
Alexandria Housing and Redevelopment Authority, VA
Arlington County, VA
Fairfax County, VA
Fairfax County Redevelopment and Housing Authority
Loudoun County, VA
Montgomery County, MD
Housing Opportunities Commission, MD
Prince William County, VA,
Rockville Housing Enterprises, MD and
Metropolitan Washington Council of Governments

FOR

**THE 2021-2025 METROPOLITAN WASHINGTON REGIONAL ANALYSIS OF
IMPEDIMENTS TO FAIR HOUSING**

THIS AGREEMENT, entered this 28th day of October, 2020 by and among the following Participating Jurisdictions (PJs) and Public Housing Authorities (PHAs) and the Metropolitan Washington Council of Governments:

District of Columbia
District of Columbia Housing Authority
City of Alexandria, VA
Alexandria Redevelopment and Housing Authority
Arlington County, VA
Fairfax County, VA
Fairfax County Redevelopment and Housing Authority
Loudoun County, VA
Montgomery County, MD
Housing Opportunities Commission, MD
Prince William County, VA, and
Rockville Housing Enterprises, MD
Metropolitan Washington Council of Governments

WHEREAS, The District of Columbia (DC) is a consolidated plan PJ with a program year start date of November 1. DC's next 5-year consolidated plan cycle will begin in 2021.

WHEREAS, The District of Columbia Housing Authority (DCHA) is a PHA that has received the “Moving to Work” designation from the U.S. Department of Housing and Urban Development (HUD).

WHEREAS, The City of Alexandria, VA is a consolidated plan PJ with a program year start date of July 1. The City of Alexandria’s next 5-year consolidated plan cycle will begin in 2021.

WHEREAS, The Alexandria Housing and Redevelopment Authority (ARHA) is a PHA with a PHA Plan start date of _____. ARHA’s next 5-year PHA plan cycle will begin in 2021.

WHEREAS, Arlington County, VA is a consolidated plan PJ with a program year start date of July 1. Arlington County’s next 5-year consolidated plan cycle will begin in 2021.

WHEREAS, Fairfax County, VA is a consolidated plan PJ with a program year start date of July 1. Fairfax County’s next 5-year consolidated plan cycle will begin in 2021.

WHEREAS, The Fairfax County Redevelopment and Housing Authority (FCRHA) is a PHA that has received the “Moving to Work” designation from the U.S. Department of Housing and Urban Development (HUD).

WHEREAS, Loudoun County, VA is a consolidated plan PJ with a program year start date of July 1. Loudoun County’s next 5-year consolidated plan cycle will begin in 2021.

WHEREAS, Montgomery County, MD is a consolidated plan PJ with a program year start date of July 1. Montgomery County’s next 5-year consolidated plan cycle will begin in 2021.

WHEREAS, The Housing Opportunities Commission of Montgomery County, MD (HOC) is a PHA with a PHA Plan start date of _____. HOC’s next 5-year PHA plan cycle will begin in 2021.

WHEREAS, Prince William County, VA is a consolidated plan PJ with a program year start date of July 1. Prince William County’s next 5-year consolidated plan cycle will begin in 2021.

WHEREAS, Rockville Housing Enterprises (RHE) is a PHA with a PHA Plan start date of _____. RHE’s next 5-year PHA plan cycle will begin in 2021.

WHEREAS, starting in 2017 through July 2020, the PJs and PHAs discussed collaborating on a regional fair housing study; initially, the discussion concerned a regional Assessment of Fair Housing (AFH), as was required under the 2015 Affirmatively Furthering Fair Housing Rule (2015 Rule), and then, after HUD suspended the AFH requirement of the 2015 Rule in 2018, on a regional Analysis of Impediments to Fair Housing Choice (AI), pursuant to other provisions of the 2015 Rule.

WHEREAS, in July 2020, HUD released the “Preserving Community and Neighborhood Choice” document, which repeals the 2015 Rule and the statutory obligation to affirmatively further fair housing and removes the requirement for an AFH or an AI.

WHEREAS, the PJs and PHAs remain committed to fair housing and to affirmatively furthering fair housing and wish to continue to collaborate on a regional AI (Regional AI).

WHEREAS, the PJs and PHAs wish to work with the Metropolitan Washington Council of Governments (COG) to produce a Regional AI.

NOW, THEREFORE, it is agreed among the above listed PJs and PHAs and COG that they wish to collaborate on a Regional AI using the following guidelines:

ROLES/RESPONSIBILITIES OF COG

COG, with the assistance of the PJs and PHAs, has procured a consultant (Consultant) that will facilitate and produce the Regional AI. COG will administer the contract with the Consultant and will have the Consultant produce the final Regional AI by March 1, 2022. COG will pay all funds received from PJs and/or PHAs pursuant to this Agreement to the Consultant in accordance with the milestones outlined in COG’s contract with the Consultant. COG shall ensure that the PJs and PHAs have reasonable opportunities for dialogue with the Consultant and for comment on drafts of the Regional AI.

ROLES/RESPONSIBILITIES OF PARTICIPATING JURISDICTIONS CONCERNING THE ANALYSIS OF IMPEDIMENTS TO FAIR HOUSING

1. The PJs and PHAs will collaborate with COG and the Consultant to complete the Regional AI and will work cooperatively and use best efforts to reach a mutually acceptable Regional AI for submission to the U.S. Department of Housing and Urban Development (HUD). The financial responsibilities of the PJs are as set forth in the table in Section 4, below.
2. PJs and PHAs will in good faith discuss the findings and recommendations of the Regional AI. No PJ or PHA will be asked to address an impediment that applies solely to another entity. PJs and PHAs will be responsible for evaluating any applicable analysis and any applicable joint goals and priorities included in the submitted Regional AI. PJs and PHAs will also be responsible for evaluating their individual analysis, goals and priorities to be included in the submitted Regional AI.
3. Within 15 business days of the date of this Agreement (Payment Date), each PJ will pay the amount provided in Section 4, below, to COG for the Regional AI, subject to each PJ’s appropriations and budget process. Following the execution of this Agreement, the PJs will receive an invoice from COG’s accounting department for their financial obligations under Section 4, below.

COG will not spend any of the contributions or issue a notice to proceed to the Consultant until COG has received all of the contributions specified in Section 4, below. On the Payment Date, COG will notify all the PJs and PHAs as to the amounts it has received.

If any PJ fails to make its required contribution by the Payment Date, the PJs and COG will discuss how to proceed. In such event, any PJ can opt out and shall receive a refund for its contribution until the earlier of the dates when either COG has received all of the contributions specified below or the date on which the PJs and COG agree in writing on how to proceed.

4. PJs agree to pay invoices according to their own internal financial policies. Cost of the Regional AI will be divided up among each PJ as shown below (Financial Obligation).

Assessment geography	
City of Alexandria, VA	\$52,600
ARHA, VA	\$0
Arlington County, VA	\$20,000
District of Columbia	\$95,000
DCHA	\$0
Fairfax County and FCRHA, VA	\$95,000
Loudoun County, VA	\$60,000
Montgomery County, MD	\$95,000
HOC, MD	\$0
Prince William County, VA	\$62,000
RHE, MD	\$0
TOTAL	\$479,600

Consultant Contract	\$	466,995
COG Fee	\$	12,605

SPECIAL CONDITIONS

1. Once the Consultant has produced the final Regional AI, then each PJ and PHA may take such steps as it deems necessary to accept, endorse, and/or approve the Regional AI as may be applicable. The PJs and PHAs that accept, endorse, and/or approve the Regional AI will coordinate the joint submission of the Regional AI to HUD.
2. This Agreement may not be assigned without prior written approval of the PJs and PHAs.
3. If any party (other than COG) does not fulfill its obligations under this Agreement or violates any provision of this Agreement, and does not cure such failure or violation within thirty (30) calendar days of written notice from any other party (with copies to all other parties), the sole remedy of the party(ies) not in default is to terminate this Agreement with the defaulting party, by giving the defaulting party written notice of termination.

If COG does not fulfill its obligations under this Agreement or violates any provision of this Agreement, and does not cure such failure or violation within thirty (30) calendar days of

written notice from any other party (with copies to all other parties), then (1) if the PJs and PHAs, within 30 days after the end of COG's cure period, all mutually agree on a PJ or PHA to assume the Consultant contract, then (A) COG will assign the consultant contract to such PJ or PHA and pay over any remaining unspent funds from the PJs and PHAs to such new lead PJ or PHA, or (2) if the PJs and PHAs do not all timely agree on a PJ or PHA to assume the Consultant contract, then this Agreement will terminate, and COG will return any unspent PJ/PHA funds to the PJs and PHAs in the proportion of their initial contributions.

WITHDRAWAL

Any PJ or PHA may withdraw from this Agreement with 30 days' advanced notice to the other participants.

The withdrawing PJ or PHA must promptly notify the other PJs and PHAs and COG of its withdrawal from this Agreement.

The withdrawing PJ or PHA will not receive a return of its contribution unless: (a) the Consultant Contract can be modified to reflect revised financial obligations; and (b) COG and all other PJs and PHAs agree.

ADDITIONAL LIMITATIONS – DISTRICT OF COLUMBIA

1. The Parties acknowledge and agree that there are certain limitations on the participation of the District of Columbia with regard to this Agreement and incorporate the following provisions into this Agreement to address those requirements.

(a) Notwithstanding anything to the contrary herein, the following provisions shall apply to the obligations of the District of Columbia:

i. Anti-Deficiency Requirements. – The District of Columbia's obligations under this Agreement are subject to the following:

ii. Pursuant to the provisions of (i) the federal Anti-Deficiency Act, 31 U.S.C. §§ 1341, 1342, 1349-1351 1511-1519 (2008) (the "Federal ADA"), and D.C. Official Code §§ 1-206.03(e) and 47-105; (ii) the District of Columbia Anti-Deficiency Act, D.C. Official Code §§ 47-355.01 – 355.08 (the "D.C. ADA" and (i) and (ii) collectively, as amended from time to time, the "Anti-Deficiency Acts"); and (iii) Section 446 of the District of Columbia Home Rule Act, D.C. Official Code § 1-204.46, the District cannot obligate itself to any financial commitment in any present or future year unless the necessary funds to pay that commitment have been lawfully appropriated and are lawfully available for the purpose committed. Thus, pursuant to the Anti-Deficiency Acts, nothing in this Agreement creates an obligation of the District in anticipation of an appropriation for such purpose, and the District's legal liability for the payment of any amount under this Agreement does not and may not arise or obtain in advance of the lawful availability of lawfully appropriated funds for the applicable fiscal year.

iii. During the term of this Agreement, the Mayor of the District of Columbia or other appropriate official shall, for each fiscal period, include in the appropriate budget application submitted to the Council of the District of Columbia the amount necessary to fund the District's known potential financial obligations under this Agreement for such fiscal period. In addition, in the event that the District proposes to issue bonds or notes to fund its obligations subject to this Agreement, the Mayor of the District of Columbia or other appropriate official, and if any payments under this Agreement have not been made, the Mayor shall include in a budget application submitted to the Council of the District of Columbia the amount necessary to fund the District's known unpaid amounts. In the event that a request for such appropriations is excluded from the budget approved by the Council and submitted to Congress by the President for the applicable fiscal year or if no lawful appropriation is made to pay any amount under this Agreement for any period after the fiscal year for which appropriations have been made, and in the event appropriated funds for such purposes are not otherwise lawfully available, the District will not be liable to make any payment under this Agreement upon the expiration of any then-existing appropriation.

iv. Notwithstanding the foregoing, no officer, employee, director, member or other natural person or agent of the District shall have any personal liability in connection with the breach of the provisions of this Section or in the event of a default by the District under this Agreement.

v. This Agreement shall not constitute an indebtedness of the District nor shall it constitute an obligation for which the District is obligated to levy or pledge any form of taxation or for which the District has levied or pledged any form of taxation. No District of Columbia Official or employee is authorized to obligate or expend any amount under this Agreement unless such amount has been lawfully appropriated and is lawfully available.

IN ACCORDANCE WITH § 446 OF THE HOME RULE ACT, D.C. OFFICIAL CODE § 1-204.46, NO DISTRICT OF COLUMBIA OFFICIAL IS AUTHORIZED TO OBLIGATE OR EXPEND ANY AMOUNT UNDER THIS AGREEMENT UNLESS SUCH AMOUNT HAS BEEN LAWFULLY APPROVED AND APPROPRIATED.

SEVERABILITY

If any provision of this Agreement is held invalid, the remainder of the Agreement shall not be affected thereby, and all other parts of this Agreement shall nevertheless be in full force and effect.

NOTICE

Any notices or communications required or permitted to be given under this Agreement shall be in writing and delivered by certified mail or overnight courier. Any notice or communication shall be deemed received three (3) days after mailing by certified mail or one

(1) working day after delivery by an overnight courier. An attachment is included with this Agreement containing the Parties mailing addresses.

SECTION HEADINGS AND SUBHEADINGS

The section headings and subheadings contained in this Agreement are included for convenience only and shall not limit or otherwise affect the terms of this Agreement.

TERM

The term of this Agreement shall be from the effective date above until August 1, 2021. In no event shall the first term of this Agreement be more than 12 months. This Agreement may be renewed via one (1) year renewal periods until the Regional AI is completed. Renewal periods are not automatic and must be approved by the appropriate governing bodies.

If any PJ or PHA elects to not renew this Agreement, it will be entitled to receive the final Regional AI as a final deliverable, and its financial contribution to the Regional AI will be considered a non-refundable payment in full.

WAIVER

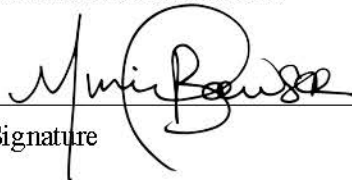
A PJ's or PHA's failure to act with respect to a breach by another PJ or PHA does not waive its right to act with respect to subsequent or similar breaches. The failure of the PJ or PHA to exercise or enforce any right or provision shall not constitute a waiver of such right or provision, including outstanding payment and deliverable obligations.

ENTIRE AGREEMENT

This Agreement supersedes all prior or contemporaneous communications and proposals, whether electronic, oral, or written between the PJs and PHAs with respect to this Agreement. Any amendment to this Agreement must be submitted to and approved by all PJs and PHAs, as well as COG.

IN WITNESS WHEREOF, the Parties' authorized representatives have executed this Agreement effective as of the date first written above.

For District of Columbia



Signature

Mayor Muriel Bowser

Type or Print Name of Authorized Representative

10/28/2020

Date

Approved as to Form

Signature

Type or Print Name of Authorized Representative

Date

For District of Columbia Housing Authority

Signature Type or Print Name of Authorized Representative Date

Approved as to Form

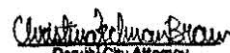
Signature Type or Print Name of Authorized Representative Date

For City of Alexandria, VA

Mark B. Jinks, City Manager


Signature Type or Print Name of Authorized Representative Date

10-23-20

Approved as to 
Deputy City Attorney
Approved as to Form

Signature Type or Print Name of Authorized Representative Date

For Alexandria Housing and Redevelopment Authority

Signature Type or Print Name of Authorized Representative Date

Approved as to Form

Signature Type or Print Name of Authorized Representative Date

For Arlington County, VA

Signature Type or Print Name of Authorized Representative Date

Approved as to Form

Signature Type or Print Name of Authorized Representative Date

For Fairfax County, VA

Signature Type or Print Name of Authorized Representative Date

Approved as to Form

Signature Type or Print Name of Authorized Representative Date

For District of Columbia Housing Authority

Signature	Type or Print Name of Authorized Representative	Date
Approved as to Form		

Signature	Type or Print Name of Authorized Representative	Date
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For City of Alexandria, VA

Signature	Type or Print Name of Authorized Representative	Date
Approved as to Form		

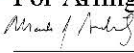
Signature	Type or Print Name of Authorized Representative	Date
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For Alexandria Housing and Redevelopment Authority


Signature	Type or Print Name of Authorized Representative	Date
Approved as to Form		

Signature	Type or Print Name of Authorized Representative	Date
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For Arlington County, VA

	Mark J. Schwartz	10/2/2020
Signature	Type or Print Name of Authorized Representative	Date

Approved as to Form

	Stephen A MacIsaac	10/2/2020
Signature	Type or Print Name of Authorized Representative	Date

For Fairfax County, VA

Signature	Type or Print Name of Authorized Representative	Date
Approved as to Form		

Signature _____ Type or Print Name of Authorized Representative _____ Date _____

Approved as to Form

Signature _____ Type or Print Name of Authorized Representative _____ Date _____


For Rockville Housing Enterprises

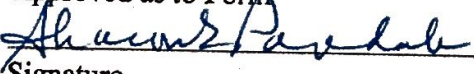
Signature _____ Type or Print Name of Authorized Representative _____ Date _____

Approved as to Form

Signature _____ Type or Print Name of Authorized Representative _____ Date _____

For Metropolitan Washington Council of Governments


Signature _____ Chuck Bean, Exec. Dir. _____ 10/2/2020
Type or Print Name of Authorized Representative _____ Date _____

Approved as to Form

Signature _____ Shavon E. Raudah, General Counsel _____ 10/1/2020
Type or Print Name of Authorized Representative _____ Date _____

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:

Fed. I. D. # _____

For District of Columbia Housing Authority

Signature Type or Print Name of Authorized Representative Date

Approved as to Form

Signature Type or Print Name of Authorized Representative Date

For City of Alexandria, VA

Signature Type or Print Name of Authorized Representative Date

Approved as to Form

Signature Type or Print Name of Authorized Representative Date

For Alexandria Housing and Redevelopment Authority

Signature Type or Print Name of Authorized Representative Date

Approved as to Form

Signature Type or Print Name of Authorized Representative Date

For Arlington County, VA

Signature Type or Print Name of Authorized Representative Date

Approved as to Form

Signature Type or Print Name of Authorized Representative Date

For Fairfax County, VA


Signature Bryan J. Hill OCT 16 2020
Type or Print Name of Authorized Representative Date

Approved as to Form

Ryan A. Wolf by CAB
Signature RYAN A. WOLF by CABAILEY 10/6/20
Type or Print Name of Authorized Representative Date

For Fairfax County Redevelopment and Housing Authority, VA

	Bryan J. Hill	OCT 16 2020
Signature	Type or Print Name of Authorized Representative	Date

Approved as to Form

	RYAN A. WOLF by CABAILEY	10/7/20
Signature	Type or Print Name of Authorized Representative	Date

For Loudoun County, VA

Signature	Type or Print Name of Authorized Representative	Date

Approved as to Form

Signature	Type or Print Name of Authorized Representative	Date

For Montgomery County, MD

Signature	Type or Print Name of Authorized Representative	Date

Approved as to Form

Signature	Type or Print Name of Authorized Representative	Date

For Housing Opportunities Commission of Montgomery County

Signature	Type or Print Name of Authorized Representative	Date

Approved as to Form

Signature	Type or Print Name of Authorized Representative	Date

For Prince William County, VA

Signature	Type or Print Name of Authorized Representative	Date

Approved as to Form

Signature	Type or Print Name of Authorized Representative	Date

Signature	Type or Print Name of Authorized Representative	Date
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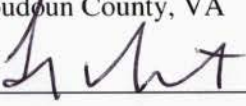
For Fairfax County Redevelopment and Housing Authority, VA

Signature	Type or Print Name of Authorized Representative	Date
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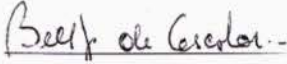
Approved as to Form

Signature	Type or Print Name of Authorized Representative	Date
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For Loudoun County, VA

	<u>Tim Hemstreet</u>	<u>09/30/2020</u>
Signature	Type or Print Name of Authorized Representative	Date

Approved as to Form

	<u>Belkys Escobar, Senior Assistant County Attorney</u>	<u>9/21/20</u>
Signature	Type or Print Name of Authorized Representative	Date

For Montgomery County, MD

Signature	Type or Print Name of Authorized Representative	Date
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Approved as to Form

Signature	Type or Print Name of Authorized Representative	Date
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For Housing Opportunities Commission of Montgomery County

Signature	Type or Print Name of Authorized Representative	Date
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Approved as to Form

Signature	Type or Print Name of Authorized Representative	Date
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For Prince William County, VA

For Fairfax County Redevelopment and Housing Authority, VA

Signature _____ Type or Print Name of Authorized Representative _____ Date _____

Approved as to Form

Signature _____ Type or Print Name of Authorized Representative _____ Date _____

For Loudoun County, VA

Signature _____ Type or Print Name of Authorized Representative _____ Date _____

Approved as to Form

Signature _____ Type or Print Name of Authorized Representative _____ Date _____

For Montgomery County, MD



10/7/2020



Signature _____ Type or Print Name of Authorized Representative _____ Date _____
MARC ELRICH, COUNTY EXECUTIVE

Approved as to Form

Signature _____ Type or Print Name of Authorized Representative _____ Date _____

For Housing Opportunities Commission of Montgomery County

Signature _____ Type or Print Name of Authorized Representative _____ Date _____

Approved as to Form

Signature _____ Type or Print Name of Authorized Representative _____ Date _____

For Prince William County, VA

Signature _____ Type or Print Name of Authorized Representative _____ Date _____

Approved as to Form

Signature _____ Type or Print Name of Authorized Representative _____ Date _____

*Approved for form and legality on behalf of Montgomery County, MD.
Vilhelmi L. Paul, Assoc. County Attorney 10-6-20*

For Fairfax County Redevelopment and Housing Authority, VA

Signature Type or Print Name of Authorized Representative Date

Approved as to Form

Signature Type or Print Name of Authorized Representative Date

For Loudoun County, VA

Signature Type or Print Name of Authorized Representative Date

Approved as to Form

Signature Type or Print Name of Authorized Representative Date

For Montgomery County, MD

Signature Type or Print Name of Authorized Representative Date

Approved as to Form

Signature Type or Print Name of Authorized Representative Date


For Housing Opportunities Commission of Montgomery County

Signature Type or Print Name of Authorized Representative Date

Approved as to Form

Signature Type or Print Name of Authorized Representative Date

For Prince William County, VA

 Christopher E. Martino CXO 10-13-2020
Signature Type or Print Name of Authorized Representative Date

Approved as to Form

Signature Type or Print Name of Authorized Representative Date

**FIRST AMENDMENT TO THE
INTERGOVERNMENTAL COLLABORATION AGREEMENT**

FOR

**THE 2021-2025 METROPOLITAN WASHINGTON REGIONAL ANALYSIS OF
IMPEDIMENTS TO FAIR HOUSING**

THIS FIRST AMENDMENT, entered this 29th day of July, 2021 (“Effective Date”) by and among the below undersigned Participating Jurisdictions (“PJs”) and Public Housing Authorities (“PHAs”), as well as, the Metropolitan Washington Council of Governments (“COG”, together with the PJs and PHAs, the “Parties”);

WITNESSETH:

WHEREAS, the Parties entered into the Intergovernmental Collaboration Agreement (“Agreement”) on October 28th 2020; and

WHEREAS, the term of the Agreement expires on August 1, 2021, and the Parties wish to extend the term of the Agreement for an additional year; and


WHEREAS, the City of Gaithersburg seeks to join the Agreement and to pay an appropriate contribution for the cost of the Regional AI once it has met all city requirements for participation.

NOW, THEREFORE, in consideration of the mutual promises, covenants and representations contained herein and in the Agreement, the parties do mutually agree as follows:

1. The Term of the Agreement shall be extended to August 1, 2022.
2. The City of Gaithersburg is added to the Agreement as a PJ.
3. The Financial Obligation for the City of Gaithersburg shall be \$25,000.00 and shall be payable to COG for the Regional AI within 15 business days of the Effective Date.
4. The Financial Obligation of each other party shall be unaffected by the addition of the City of Gaithersburg as a PJ. COG represents and warrants that adding the City of Gaithersburg as a PJ shall not affect the Consultant’s schedule for delivering the Regional AI.
5. Capitalized terms not otherwise defined herein shall have the meanings given such term in the Agreement.
6. Subject to the above amendments, all terms, covenants, conditions, agreements, and stipulations of the Agreement shall remain in full force.
7. The Parties agree that if any of the terms and conditions contained herein contradict any of the terms and conditions of the Agreement, the terms and conditions contained in this First Amendment shall prevail.

IN WITNESS WHEREOF, the Parties' authorized representatives have executed this Agreement effective as of the date first written above.

For District of Columbia

	<u>Mayor Muriel Bowser</u>	<u>7/29/21</u>
Signature	Type or Print Name of Authorized Representative	Date

Approved as to Form

_____	_____	_____
Signature	Type or Print Name of Authorized Representative	Date

For District of Columbia Housing Authority

_____	_____	_____
Signature	Type or Print Name of Authorized Representative	Date

Approved as to Form

_____	_____	_____
Signature	Type or Print Name of Authorized Representative	Date

For City of Alexandria, VA

_____	_____	_____
Signature	Type or Print Name of Authorized Representative	Date

Approved as to Form

_____	_____	_____
Signature	Type or Print Name of Authorized Representative	Date

For Alexandria Housing and Redevelopment Authority

_____	_____	_____
Signature	Type or Print Name of Authorized Representative	Date

Approved as to Form

_____	_____	_____
Signature	Type or Print Name of Authorized Representative	Date

Anne R. Hollander *Anne R. Hollander*
Senior Assistant Attorney General *7/29/21*
Signature Legal Counsel Division Type or Print Name of Authorized Representative Date
Office of the Attorney General for the District of Columbia

For District of Columbia Housing Authority

Signature Type or Print Name of Authorized Representative Date

Approved as to Form

Signature Type or Print Name of Authorized Representative Date

For City of Alexandria, VA

Signature Type or Print Name of Authorized Representative Date

Approved as to Form

Signature Type or Print Name of Authorized Representative Date

For Alexandria Housing and Redevelopment Authority

Signature Type or Print Name of Authorized Representative Date

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Signature Type or Print Name of Authorized Representative Date

For Arlington County, VA

Signature Type or Print Name of Authorized Representative Date

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Signature Type or Print Name of Authorized Representative Date

For Fairfax County, VA

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DocuSigned by:
For Arlington County, VA
Mark Schwartz
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Signature

Mark Schwartz

7/26/2021

Type or Print Name of Authorized Representative

Date

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MinhChau Corr
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Signature

MinhChau Corr

7/26/2021

Type or Print Name of Authorized Representative

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For Fairfax County, VA

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Type or Print Name of Authorized Representative

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Approved as to Form

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For Fairfax County Redevelopment and Housing Authority, VA

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Type or Print Name of Authorized Representative

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For Loudoun County, VA

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For Arlington County, VA

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For Fairfax County, VA



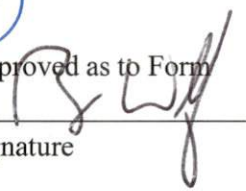
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Bryan J. Hill

JUL 13 2021

Approved as to Form

Signature Type or Print Name of Authorized Representative Date



Ryan Wolf

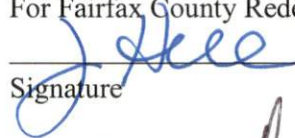
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For Fairfax County Redevelopment and Housing Authority, VA

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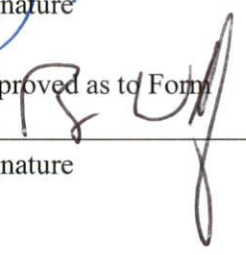
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Bryan J. Hill

JUL 13 2021



Ryan Wolf

7-12-21

For Loudoun County, VA

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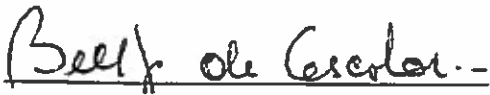
Signature Type or Print Name of Authorized Representative Date

For Loudoun County, VA



Signature Tim Hemstreet, Loudoun County Administrator 7/15/2021
Type or Print Name of Authorized Representative Date

Approved as to Form



Signature Belkys Escobar, Senior Assistant County Attorney 7/12/2021
Type or Print Name of Authorized Representative Date

For Montgomery County, MD

Signature

Type or Print Name of Authorized Representative

Date

Approved as to Form

Signature

Type or Print Name of Authorized Representative

Date

[Handwritten Signature]
Associate County Attorney

Marc Elrich

7/14/21

VERIE L OAKL

7-14-21

Legal Counsel

For Housing Opportunities Commission of Montgomery County

Signature

Type or Print Name of Authorized Representative

Date

Approved as to Form

Signature

Type or Print Name of Authorized Representative

Date

For Prince William County, VA

Signature

Type or Print Name of Authorized Representative

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Type or Print Name of Authorized Representative

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For Rockville Housing Enterprises

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For Montgomery County, MD

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For Housing Opportunities Commission of Montgomery County

Signature Type or Print Name of Authorized Representative Date

Approved as to Form

Signature Type or Print Name of Authorized Representative Date

For Prince William County, VA


Signature Christopher E. Martino, County Executive 7-27-2021
Type or Print Name of Authorized Representative Date

Approved as to Form


Signature Jeffrey Notz 7/29/2021
Type or Print Name of Authorized Representative Date

For Rockville Housing Enterprises

Signature Type or Print Name of Authorized Representative Date

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For Arlington County, VA

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For Loudoun County, VA

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For City of Gaithersburg, MD

DocuSigned by:
Tanisha Briley 96695A65FBE94E0... Tanisha Briley 07/09/2021 | 12:42 PM EDT
Signature Type or Print Name of Authorized Representative Date

Approved as to Form

DocuSigned by:
Frank Johnson DDB8DCA1D9234D2... Frank Johnson 07/09/2021 | 12:51 PM EDT
Signature Type or Print Name of Authorized Representative Date

For Metropolitan Washington Council of Governments

Signature Type or Print Name of Authorized Representative Date

Approved as to Form

Signature Type or Print Name of Authorized Representative Date

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:

Fed. I. D. # _____

For City of Gaithersburg, MD

_____ Signature	_____ Type or Print Name of Authorized Representative	_____ Date
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Approved as to Form

_____ Signature	_____ Type or Print Name of Authorized Representative	_____ Date
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For Metropolitan Washington Council of Governments



_____ Signature	Chuck Bean Type or Print Name of Authorized Representative	7/27/2021 Date
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Approved as to Form

 _____ Signature	General Counsel Type or Print Name of Authorized Representative	7/27/2021 Date
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APPROVED AS TO FORM AND LEGAL SUFFICIENCY:

Fed. I. D. # _____

**SECOND AMENDMENT TO THE
INTERGOVERNMENTAL COLLABORATION AGREEMENT**

FOR

**THE 2021-2025 METROPOLITAN WASHINGTON REGIONAL ANALYSIS OF
IMPEDIMENTS TO FAIR HOUSING**

THIS SECOND AMENDMENT, entered this 31st day of July, 2022 (“Effective Date”) by and among the below undersigned Participating Jurisdictions (“PJs”) and Public Housing Authorities (“PHAs”), as well as, the Metropolitan Washington Council of Governments (“COG”, together with the PJs and PHAs, the “Parties”);

WITNESSETH:

WHEREAS, the Parties entered into the Intergovernmental Collaboration Agreement (“Agreement”) on October 28th 2020 and subsequently entered into a First Amendment to the Intergovernmental Collaboration Agreement (“First Amendment”) on July 29, 2021; and

WHEREAS, the term of the First Amendment expires on August 1, 2022, and the Parties wish to extend the term of the Agreement for an additional year; and

WHEREAS, the Parties wish to extend the term of the Agreement to permit them to continue to work to further fair housing and to collaborate on a Regional AI.


NOW, THEREFORE, in consideration of the mutual promises, covenants and representations contained herein and in the Agreement, as amended, the Parties do mutually agree as follows:

1. The Term of the Agreement shall be extended to August 1, 2023.
2. Subject to the above amendment, all terms, covenants, conditions, agreements, and stipulations of the Agreement shall remain in full force.
3. Capitalized terms not otherwise defined herein shall have the meanings given such term in the Agreement.
4. The Parties agree that if any of the terms and conditions contained herein contradict any of the terms and conditions of the Agreement or the terms and conditions of the First Amendment, the terms and conditions contained in this Second Amendment shall prevail.

IN WITNESS WHEREOF, the Parties’ authorized representatives have executed this Agreement effective as of the date first written above.

IN WITNESS WHEREOF, the Parties' authorized representatives have executed this Agreement effective as of the date first written above.

For District of Columbia

	<u>Mayor Muriel Bowser</u>	<u>7/27/22</u>
Signature	Type or Print Name of Authorized Representative	Date

Approved as to Form

_____	_____	_____
Signature	Type or Print Name of Authorized Representative	Date

For District of Columbia Housing Authority

_____	_____	_____
Signature	Type or Print Name of Authorized Representative	Date

Approved as to Form

_____	_____	_____
Signature	Type or Print Name of Authorized Representative	Date

For City of Alexandria, VA

_____	_____	_____
Signature	Type or Print Name of Authorized Representative	Date

Approved as to Form

_____	_____	_____
Signature	Type or Print Name of Authorized Representative	Date

For Alexandria Housing and Redevelopment Authority

_____	_____	_____
Signature	Type or Print Name of Authorized Representative	Date

Approved as to Form

_____	_____	_____
Signature	Type or Print Name of Authorized Representative	Date

For District of Columbia

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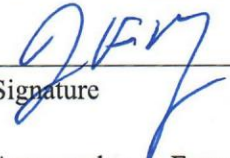
For District of Columbia Housing Authority

Signature Type or Print Name of Authorized Representative Date

Approved as to Form

Signature Type or Print Name of Authorized Representative Date

For City of Alexandria, VA


Signature James G. Palajin Date 6/20/22
Type or Print Name of Authorized Representative

Approved as to Form

Christina Zechman Brown Christina Zechman Brown Date 6/3/22
Signature Type or Print Name of Authorized Representative

For Alexandria Housing and Redevelopment Authority

Signature Type or Print Name of Authorized Representative Date

Approved as to Form

Signature Type or Print Name of Authorized Representative Date

For Arlington County, VA

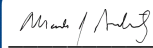
Signature

Type or Print Name of Authorized Representative

Date

For Arlington County, VA

DocuSigned by:



Mark Schwartz

7/19/2022

Signature

Type or Print Name of Authorized Representative

Date

Approved as to Form

DocuSigned by:



MinhChau Corr

7/19/2022

Signature

Type or Print Name of Authorized Representative

Date

For Fairfax County, VA

Signature

Type or Print Name of Authorized Representative

Date

Approved as to Form

Signature

Type or Print Name of Authorized Representative

Date

For Fairfax County Redevelopment and Housing Authority, VA

Signature

Type or Print Name of Authorized Representative

Date

Approved as to Form

Signature

Type or Print Name of Authorized Representative

Date

For Loudoun County, VA

For Arlington County, VA

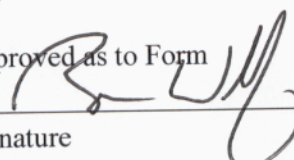
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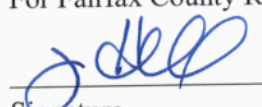
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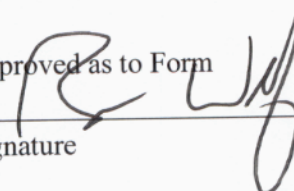
For Fairfax County, VA


Signature Bryan J. Hill County Executive 6/16/22
Type or Print Name of Authorized Representative Date

Approved as to Form

Signature Ryan W. F. Assistant County Attorney 6-15-22
Type or Print Name of Authorized Representative Date

For Fairfax County Redevelopment and Housing Authority, VA


Signature Bryan J. Hill Secretary 6/16/22
Type or Print Name of Authorized Representative Date

Approved as to Form

Signature Ryan W. F. Assistant County Attorney 6-15-22
Type or Print Name of Authorized Representative Date

For Loudoun County, VA

Signature Type or Print Name of Authorized Representative Date

Approved as to Form

Signature Type or Print Name of Authorized Representative Date

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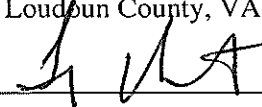
For Fairfax County Redevelopment and Housing Authority, VA

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Approved as to Form

Signature	Type or Print Name of Authorized Representative	Date
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For Loudoun County, VA

	<u>Tim Hemstreet, County Administrator</u>	<u>6/7/2022</u>
Signature	Type or Print Name of Authorized Representative	Date

Approved as to Form

	<u>Belkys Escobar, Deputy County Attorney</u>	<u>6-03-22</u>
Signature	Type or Print Name of Authorized Representative	Date

For Montgomery County, MD

Signature	Type or Print Name of Authorized Representative	Date
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For Arlington County, VA

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For Fairfax County, VA

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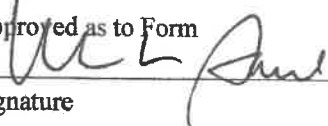
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For Montgomery County, MD

	Marc Elrich	
Signature	Type or Print Name of Authorized Representative	Date

Approved as to Form

Signature



Vickie L Bawl

Type or Print Name of Authorized Representative

6-6-22

Date

For Housing Opportunities Commission of Montgomery County

Signature

Type or Print Name of Authorized Representative

Date

Approved as to Form

Signature

Type or Print Name of Authorized Representative

Date

For Prince William County, VA

Signature

Type or Print Name of Authorized Representative

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Type or Print Name of Authorized Representative

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For Rockville Housing Enterprises

Signature

Type or Print Name of Authorized Representative

Date

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Type or Print Name of Authorized Representative

Date

For City of Gaithersburg, MD

Signature

Type or Print Name of Authorized Representative

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Approved as to Form

For Montgomery County, MD

Signature Type or Print Name of Authorized Representative Date

Approved as to Form

Signature Type or Print Name of Authorized Representative Date

For Housing Opportunities Commission of Montgomery County

Signature Type or Print Name of Authorized Representative Date

Approved as to Form

Signature Type or Print Name of Authorized Representative Date

For Prince William County, VA


Signature ELITAH T. JOHNSON, Acting CEO 7/19/2022
Type or Print Name of Authorized Representative Date

Approved as to Form


Signature Michelle R. Robl County Attorney 7/14/22
Type or Print Name of Authorized Representative Date

For Rockville Housing Enterprises

Signature Type or Print Name of Authorized Representative Date

Approved as to Form

Signature Type or Print Name of Authorized Representative Date

FAIR HOUSING MANAGEMENT CONSULTANTS

PRINCE WILLIAM COUNTY

FAIR HOUSING RENTAL TESTING REPORT

6/15/2022

TABLE OF CONTENTS

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Prince William County Human Rights Commission

The Human Rights Commission consists of nine at-large members appointed by the Board of County Supervisors (BOCS). Commissioners advise the BOCS on issues pertaining to human and civil rights enforcement and concerns that arise in the community.

Human Rights Commission

Curtis O. Porter, Chair

Evelyn BruMar, Vice Chair

Ramunda Young, Parliamentarian

William Johnston, III, Commissioner

Tonya James, Commissioner

Dr. Erika Laos, Commissioner

Padreus D. Pratter, Commissioner

Christopher Lee, Commissioner

Aaron Muz, Commissioner

Human Rights Staff

Raul Torres, Executive Director

Shelia Venning, Manager

Tiffany Jones, Admin Support

INTRODUCTION

Fair Housing Management Consultants (“FHMC”) entered into a contract with the Northern Virginia Regional Commission on March 8, 2022 to provide testing services to Prince William County. The testing services are set forth in the Project Work Plan of the contract. Sixty-five (65) rental tests were conducted in accordance with that contract at apartment complexes located in various zip codes in Prince William County. Oversight of the testing project was maintained by the staff of the Human Right Commission (“Staff”). Appendix A sets forth the testing sites. However, the test sites set forth in Appendix A are not listed in the actual order in which they were tested.

THE COUNTY’S ROLE IN CHALLENGING HOUSING BIAS

The legal authority for a local government’s role in challenging discriminatory housing practices was established by the United States Supreme Court’s decision in *Gladstone Realtors v. Village of Bellwood*, 441 U.S. 91 (1979). This decision affirmed that a local government has standing to challenge racially discriminatory housing practices under Title VIII of the Civil Rights Act of 1968, the Fair Housing Act.

FAIR HOUSING TESTING

Tester corroboration has become an accepted investigative tool used by administrative agencies at all levels to enforce fair housing laws. In 1982, the United States Supreme Court stated that, under certain circumstances, testers have the right to sue under the federal Fair Housing Act. *Havens Realty Corp. v. Coleman*, 455 U.S. 363 (1982).

Testing is a method to determine whether or not a home seeker is treated differently in his or her search for housing. A person's race, for example, would be an impermissible factor in denying an opportunity to rent an apartment. Testers in housing discrimination cases have been defined as "individuals who, without an intent to rent or purchase a home or apartment, pose as renters or purchasers for the purpose of collecting evidence of unlawful discriminatory housing practices." *Havens Realty Corp. v. Coleman*, 455 U.S. 363, 373 (1982). The experiences of testers are used to compare the treatment of one home seeker (protected class) to another (non-protected class). In this context, testing measures the difference in treatment afforded a home seeker as determined by the information and services provided by property management firms, rental agents, and others.

FEDERAL, STATE AND COUNTY FAIR HOUSING LAWS

The federal Fair Housing Act outlaws discrimination in renting or purchasing a home or financing a home mortgage based on race, color, religion, national origin and sex. The federal law was amended in 1988 to include familial status and handicap as protected classes.

The Virginia Fair Housing Law mirrors the federal law and contains the additional protected class of elderliness, sexual orientation, gender identity, source of funds and status as a veteran. The United States Department of Housing and Urban Development ("HUD") is authorized to review local and state fair housing laws to make a determination of whether these laws contain rights and remedies for alleged discriminatory housing practices that are substantially equivalent to those provided in the federal law. Once a local or state enforcement

agency has been certified, HUD will refer complaints of housing discrimination to the certified agency for investigation and resolution. HUD has made a determination that the Virginia Fair Housing Law is substantially equivalent to the federal law.

The Prince William County fair housing ordinance contains the additional protected classes of age and marital status. The County ordinance does not provide the same remedial relief as provided under both the federal and state Fair Housing Laws.

LEGAL PRECEDENTS ESTABLISHING HOUSING BIAS

The courts have established two ways of proving housing discrimination. Discriminatory housing practices are defined below.

- * Disparate (Unequal) Treatment - Evidence of disparate treatment occurs when a housing provider treats home seekers differently, for example, on the basis of their race. Fair housing testing is designed to uncover disparate treatment. This is the most common evidence uncovered by fair housing testing.
- * Adverse Impact - Evidence of adverse impact occurs when housing providers have policies, practices or procedures that, for example, disproportionately limit the ability of protected class members to obtain housing. If the effect of such a policy, practice or procedure adversely impacts members of a protected class, it would violate the fair housing laws.

DEVELOPMENT OF A COUNTY-WIDE TESTING EFFORT

A total of sixty-five rental tests were conducted at apartment complexes located in various zip codes in Prince William County. Thirty (32) tests were conducted at apartment complexes based on race (Black/White testers) and thirty (33) tests were conducted at apartment complexes based on national origin (Hispanic/White testers). All of the apartment complexes tested contained over 100 units. There was an aggregate of 14,267 units for all the apartment complexes tested.

A master testing schedule was developed, a tester pool was established and training was undertaken on March 20, 2022. Testing began on March 21st and concluded on April 4th, 2022. The testing results are discussed in Analysis section of this report.

Testing Site and Characteristics Assignments

As previously discussed, the purpose of testing in the Prince William County testing project was to determine how Black and Hispanic testers were treated at apartment complexes located in the County. This is done by pairing two testers who are matched as equally as possible to each other except for the material factors of race and national origin. The characteristics that relate to the rental qualification processes were matched as closely as practical for each tester. This included matching, for example, the income, employment background and prior housing history of the testers.

It is important to minimize, as much as possible, variables that are extraneous to what is being tested (differences in treatment based on race and national origin). Generally, it is necessary for testers to assume characteristics other than their own. Testers are, in fact, playing a role during the test.

The Site Visitation Assignment Form

Site Visitation Assignment Forms were developed for each of the 65 tests. This form indicates the type of housing that the tester is looking for (two-bedroom apartment and the move-in date for example). The form also indicates the tester characteristics that are required for the completion of the test, for example, income and prior housing history. Slightly superior qualifications were assigned to the protected class testers (Black and Hispanic testers) to assist in

determining whether differences were the result of the tester's status as a member of a protected class. Personal characteristics, for example, the sex and marital status of the testers were also matched. Also, all testers were instructed to inquire about rent specials when visiting the rental office. A rent special, for example, could range from a waiver of the security deposit to one month's free rent.

The testers were sent to the same apartment complex on the same day, usually 1 to 2 hours apart. Generally, the testers were instructed to have the protected class tester visit the rental office first followed thereafter by their teammate. The tester teams were assigned to express interest in renting the same type of apartment and move-in date. In the race and national origin tests, both members of the tester teams posed as being married with no children and stated that they were looking for a two-bedroom apartment for April 15, 2022.

Tester Training

All testers were required to attend a training session. FHMC conducted a training session on March 20, 2022. Pretest training serves to enhance the credibility of the testing process and diminish the likelihood of deviation from controlled factors. Testers are oriented as to what is expected of them when conducting a test. Tester training included instruction in the following areas: (a) brief discussion of federal, state and local fair housing laws; (b) what testing is; (c) playing the role of a tester; (d) conducting the test and (e) the debriefing process. These, of course, were not the only components of the training, but were critical to the process of preparing the testers.

The training also provided an opportunity to thoroughly familiarize the testers with all of the testing forms. The training also emphasized the importance of timeliness in the completion of the forms in order to insure the validity of the testing process.

Debriefing Process

The testers were generally debriefed each day after completing their assigned tests by the contractor, FHMC. The debriefing interview is a mechanism to ensure that the testing experience is being reported accurately and objectively. During the debriefing interview FHMC carefully reviewed the Tester Report Form with each tester. Particular attention was given to the narrative portion of the form. Any corrections and additions to the report form are made by the testers during the debriefing session. Each member of the tester team was debriefed separately. Debriefing each tester separately maintains the confidentiality and objectivity of the testing results.

ANALYSIS OF TEST RESULTS

Each test was analyzed individually to ascertain if there were any differences in treatment accorded, for example, to the Hispanic and White members of the tester team. The tester teams were assembled based on the protected class sought to be tested along with a visibly matched team apparent to the housing provider upon meeting each team member. Because the nature of housing discrimination is often subtle, care was given to insure that the matching tester teams looked to the provider as the same in every material way except for the protected-class status being tested, race and national origin.

Rather than categorizing one aspect of the test as showing a difference in treatment, the tests were analyzed as a whole to put the totality of treatment afforded to each tester in context. By doing so, the variables looked for would be clear and, if no variation in treatment existed, such conclusions would be equally clear.

It is important to note that, because the rental tests did not include having the testers complete a rental application or participate in the subsequent qualification process at any of the apartment complexes tested, the tests could only measure the initial contact the testers experienced in the leasing office. The tests were designed to measure differences in treatment based on the availability of a two-bedroom apartment unit requested by the testers and the corresponding treatment concerning the issue of availability received by the testers. Thus, while this aspect of testing is critical in understanding how persons are treated at the initial stage of home seeking, it cannot tell the complete story of how individuals are processed and what their ultimate treatment will be. Notwithstanding, experience dictates that the initial contact with and treatment by a housing provider are often where most problems arise when it comes to housing bias. Thus, initial experiences in ascertaining availability remain important factors in determining if housing bias is practiced.

Review of the Test Results

A review of the rental tests in the most recent battery of testing showed that there were no differences in treatment found in either the race or national origin tests.

A review of the rental tests paints a picture of a very tight housing market which is consistent with local and national trends. The tests were structured to have each tester team request a two-bedroom apartment with a move-in date of April 15, 2022 when visiting the rental

office. Both tester teams were told that no two-bedroom apartments were available on the April 15 move-in date for over half of the rental tests conducted. Specifically, thirty-four (34) of the sixty-five (65) rental tests conducted had no vacancies for the requested move-in date (April 15th). In seven of these thirty-four tests the tester teams were told a two-bedroom apartment was available on the date of the test which was earlier than the requested move-in date. In twenty-seven of the thirty-four tests the tester teams were told that a two-bedroom apartment would be available after the requested move-in date. For example, a number of tests revealed that a two-bedroom apartment would not be available until June and even next September.

As previously noted, the testers were instructed to inquire about rent specials when visiting the rental office. The testing results showed that all tester teams were told about rent specials in eight of the sixty-five rental tests. For example, in one test the testers were told that the amenity fee would be reduced. No test revealed a rent special that offered one or two months free or reduced rent. In past testing cycles, these more generous types of rent specials were more common. The low number and type of rent specials offered to the tester teams in this testing cycle also appears to be consistent with a tight housing market.

APPENDIX A

APARTMENT COMPLEXES TESTED IN PRINCE WILLIAM COUNTY

(Sites are not listed in the order that they were tested)

List of Apartment Complexes

Apartment Complexes	Zip Code
Orchard Mills Apartments	22193
Potomac Ridge Apartments	22191
Woodwind Villa Apartments	22191
Rolling Brook Village Apartments	22192
Windsor Park Apartments	22192
Long View Apartments	22191
Riverside Station Apartments	22191
Landing @Markham Grant	22191
The Flats @Neabsco	22191
Linden Park Apartments	22172
The Sutton Apartments	22191
Signal Hill Apartments	22191
River Oaks Apartments	22191
East Gate Apartments	22172
Quantico Court Apartments	22172
Shorehaven Apartments	22026
River Woods Apartments	22191
Misty Ridge Apartments	22191
Meridian Bay Apartments	22191

Oasis at Montclair Apartments	22025
Shenandoah Station in the Park	22172
Wyndham Point	22026
Virginia Commons Apartments	22026
The Preserve at Catons Crossing	22192
Riverwoods at Lake Ridge Apartments	22192
Reids Prospect Apartments	22192
Dominion Lake Ridge Apartments	22192
Woodlee Terrace Apartments	22192
Dale Forest Apartments	22193
Broadstone @River Oaks Apartments	22026
Rivergate North Apartments	22191
Bayvue Apartments	22191
Woodbridge Station Apartments	22191
Kensington Place	22191
Summerland Heights Apartments	22191
Springwoods Lake Ridge Apartments	22192
Stone Pointe Apartments	22191
Woodbridge Forest Apartments	22192
Elevation One	22191
Bell Stonebridge Apartments	22191

Enclave at Potomac Club Apartments	22191
Potomac Vista Apartments	22191
Stoney Ridge Apartments	22193
Glen Ridge Commons Apartment	22193
County Center Crossing Apartments	22193
Dominion Middle Ridge Apartments	22192
Princeton Woods Apartments	22026
Melrose Apartments	22172
Townsquare @Dumfries	22172
The Crossing at Summerland Apartments	22191

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Prince William County Office of Housing and Community Development*





**Prince William Area
Consolidated Plan Performance Report for
FFY2021 (FY22)
&
Citizen Input Annual Action Plan FY2024**



Public Information Meeting

Public Information Meetings will be held to receive comments on the Prince William Area FY2022 (FFY21) Consolidated Annual Performance and Evaluation Report (CAPER) and to solicit input from citizens on the development of the Annual Action Plan FY2024.

**Join by phone on September 14, 2022, at 1:00PM by calling
1.202.860.2110 United States Toll (Washington D.C.)
Access code: 2312 334 1166**

Copies of the FY22 CAPER will be made available for review on or about **September 9, 2022**, at the Prince William County Library branches (Potomac, Chinn, Bull Run, Central, Montclair and Haymarket/Gainesville), Manassas City, Community Development, www.manassasva.gov; Manassas Park, Department of Community Services www.cityofmanassasPark.us; Sudley North Government Center (Dept. of Social Services), McCoart Complex (Information Desk) and Dr. A. J. Ferlazzo Building (Office of Housing and Community Development). In addition, the document can also be accessed through the internet at www.pwcgov.org/housing

Non-English-speaking residents and citizens with speech, sight, or hearing impairments who wish to review the documents or comment at the public meetings should contact the Prince William County Office of Housing & Community Development five days in advance at 703-792-7531. Virginia Relay enables people who are deaf, hard of hearing, deaf/blind, or have difficulty speaking to communicate by TTY (text telephone) or another assistive telephone device with anyone who uses a standard phone. Anyone can make a Virginia Relay call by dialing 7-1-1. Each request will be considered individually according to the type of assistance required, the availability of resources, and the financial ability of the County to provide accommodation.

Written comments on the FY22 CAPER or input into Annual Action Plan FY2024 may be submitted for the record **until 5:00 p.m. September 23, 2022**. Written comments should be addressed to the attention of: Joan S. Duckett, Director of Housing, Office of Housing and Community Development, Dr. A. J. Ferlazzo Building, 15941 Donald Curtis Drive, Suite 112, Woodbridge, VA 22191- 4291 or you can e-mail your comments to jduckett@pwcgov.org.

