



CPMT SUMMARY

May 19, 2022

Sudley North – Jean McCoy

2:00 – 3:30 PM

CPMT Members:

Courtney Tierney, Chair, via Webex
Kim Keller, JCSU via Webex
Carl Street, Youth for Tomorrow (Private Provider)
Lisa Madron, CS
Allison Ansher, Vice Chair, PWHD

Others Present:

Jessica Webb, DSS CSA
Shazia Chughtai, DSS CSA
Shela White, DSS CSA
Katina Wafford Graves, DSS via Webex
Karen Etheridge, DSS via Webex
Grace McCown, CSA Roanoke County via Webex

Open Meeting:

Allison Ansher, Vice Chair, opened the non-business meeting at 2:10PM.

Another Locality Practice with High Acuity Practice – presented by Grace McCown from CSA in Roanoke County, who has about 120 foster kids in DSS custody. They had their office renovated in case youth need to stay overnight or middle of night removal. They have a strong foster care program which has a dedicated foster care recruiter, who does social media and marketing, dedicated kinship approver and trainer, dedicated trainer, and they have specialized foster care program in their department. Ms. McCown shared practices that they have recently implemented as a result of two youth being denied at multiple residential placements. While each situation was different, themes from their work included flexibility, willingness to use local funds for pre-authorized services that are non-reimbursable, mindset shift regarding the level of care, and focus on helping the youth build connections.

Annual Policy Review/Update - Jessica presented the first draft of the annual policy review with minor changes related to policies passed by the SEC within the past year.

CSA Division Report – presented by Jessica Webb

- CPMT Round Table - will be held on June 8, 2022, at NOVA Annandale. This year, the discussion will be about the Safe and Sound Task Force established by the Governor to address the acuity of children in foster care and the need for adequate placements for youth with the most significant emotional and behavioral needs.
- Case Manger Training – Jessica will be having multiple training in person and via Webex. She has asked CPMT to endorse all case managers regardless of years of service to attend training.
- “Tell Me Something Good” – Michelle Roper emailed Jessica to extend an invitation to CPMT members on June 21-23 at Colgan High School for their annual conference. The speaker will be

CPMT Approval Table

Agency: CS

FAPT Date	Case Manager	Client's Initials	Type Svcs*	Eligibility	Ser. Dates (start - end)	CM Request	FAPT Recommended	CPMT Approved	Comments
4/19/2022	Walker	JS	RTC	M	05/01/22-06/30/22	\$37,288.04	\$37,288.04	\$37,288.04	
4/19/2022	Black	SS	RTC	M	05/01/22-06/30/22	\$26,507.27	\$26,507.27	\$26,507.27	
4/20/2022	Nguyen	AO	RTC	M	05/01/22-06/30/22	\$39,984.00	\$39,984.00	\$39,984.00	
4/20/2022	Spence	EG	CB	FCP	05/01/22-06/30/22	\$10,036.00	\$10,036.00	\$10,036.00	
4/20/2022	Martinez	GO	CB	FCP	04/20/22-06/30/22	\$14,180.00	\$14,180.00	\$14,180.00	
4/22/2022	Nguyen	XE	RTC	M	04/22/22-06/30/22	\$40,989.00	\$40,989.00	\$40,989.00	
4/22/2022	Mitchell	ZS	CB	NM	4/22/22-6/30/22	\$1,750.00	\$1,750.00	\$1,750.00	
4/27/2022	Black	JSC	CB	NM	04/27/22-06/30/22	\$3,660.00	\$3,660.00	\$3,660.00	
4/27/2022	Spence	BG	CB	FCP	05/01/22-06/30/22	\$3,579.39	\$3,579.39	\$3,579.39	
4/27/2022	Walker	MGC	CB	NM	04/27/22-06/30/22	\$2,640.00	\$2,640.00	\$2,640.00	
4/27/2022	Black	BL	RTC	M	04/27/22-06/30/22	\$38,272.51	\$38,272.51	\$38,272.51	Admin Request
4/28/2022	Spence	AP	RTC	M	04/29/22-06/30/22	\$33,419.16	\$33,419.16	\$33,419.16	Admin Request
5/2/2022	Black	JS	CB	NM	04/27/22-06/30/22	\$8,450.00	\$8,450.00	\$8,450.00	Revision Request
5/3/2022	Spence	EG	CB	FCP	05/01/22-06/30/22	\$15,230.00	\$15,230.00	\$15,230.00	Revision Request
5/3/2022	Walker	AW	CB	FCP	05/03/22-06/30/22	\$3,071.00	\$3,071.00	\$3,071.00	
5/3/2022	Martinez	TB	RTC	M	06/01/22-06/30/22	\$18,432.36	\$18,432.36	\$18,432.36	
5/3/2022	Walker	RD	RTC	M	06/01/22-06/30/22	\$19,057.36	\$19,057.36	\$19,057.36	
5/9/2022	Sumner	EAA	RTC	M	02/21/22-05/31/22	\$49,070.00	\$49,070.00	\$49,070.00	Admin Request
5/10/2022	Sumner	EAA	RTC	M	06/01/22-06/30/22	\$14,775.60	\$14,775.60	\$14,775.60	
5/11/2022	Black	JP	R	M	06/01/22-06/30/22	\$19,079.60	\$19,079.60	\$19,079.60	
5/13/2022	Everett	TT	RTC	M	05/23/22-06/30/22	\$24,066.30	\$24,066.30	\$24,066.30	
5/17/2022	Spence	SC	CB	FCP	06/01/22-06/30/22	\$855.00	\$855.00	\$855.00	
5/17/2022	Sumner	AT	R	FCP	05/19/22-06/30/22	\$24,026.11	\$24,026.11	\$24,026.11	
Total CS						\$448,418.70	\$448,418.70	\$448,418.70	

Agency: CSU

FAPT Date	Case Manager	Client's Initials	Type Svcs*	Eligibility	Ser. Dates (start - end)	CM Request	FAPT Recommended	CPMT Approved	Comments
4/29/2022	Hoover	LV	CB	FCP	05/01/22-05/31/22	\$2,275.00	\$2,275.00	\$2,275.00	
5/4/2022	Porter	RT	RTC	M	06/01/22-06/30/22	\$18,309.60	\$18,309.60	\$18,309.60	
5/11/2022	Kooyomijan	JP	CB	FCP	06/01/22-06/30/22	\$1,300.00	\$1,300.00	\$1,300.00	
5/13/2022	Lambert	JR	RTC	FCP	06/01/22-06/30/22	\$32,332.20	\$32,332.20	\$32,332.20	
Total CSU						\$54,216.80	\$54,216.80	\$54,216.80	

Agency: DSS

FAPT Date	Case Manager	Client's Initials	Type Svcs*	Eligibility	Ser. Dates (start - end)	CM Request	FAPT Recommended	CPMT Approved	Comments
4/19/2022	Smith	AEA	CB	FCP	04/19/22-06/30/22	\$4,120.00	\$4,120.00	\$4,120.00	
4/19/2022	Annand	KS	CB	M	05/01/22-06/30/22	\$14,010.99	\$14,010.99	\$14,010.99	
4/20/2022	Wooten	NB	RTC	M	05/01/22-06/30/22	\$19,794.50	\$19,794.50	\$19,794.50	
4/20/2022	McMullen	DS	RTC	M	05/01/22-06/30/22	\$20,740.00	\$20,740.00	\$20,740.00	
4/22/2022	Thompson	AAB	RTC	M	05/01/22-6/30/22	\$20,740.00	\$20,740.00	\$20,740.00	
4/26/2022	Pena	EC	RTC	M	05/01/22-06/30/22	\$20,740.00	\$20,740.00	\$20,740.00	
4/29/2022	McClay	SB	CB	M	04/29/22-06/30/22	\$14,944.50	\$14,944.50	\$14,944.50	
4/29/2022	Grant	KR	CB	FCP	05/01/22-06/30/22	\$600.00	\$600.00	\$600.00	
4/29/2022	Thompson	TB	RTC	M	05/01/22-06/30/22	\$22,368.70	\$22,368.70	\$22,368.70	
5/2/2022	Grant	KR	CB	M	04/29/22-06/30/22	\$914.00	\$914.00	\$914.00	Revision Request
5/3/2022	Wooten	KB	RTC	M	06/01/22-06/30/22	\$18,397.60	\$18,397.60	\$18,397.60	
5/4/2022	Pena	CP	CB	M	06/01/22-06/30/22	\$5,407.50	\$5,407.50	\$5,407.50	
5/10/2022	Wooten	NB	CB	M	05/10/22-06/30/22	\$850.00	\$850.00	\$850.00	Admin Request
5/10/2022	Blakely	BR	CB	M	05/10/22-06/30/22	\$1,600.00	\$1,600.00	\$1,600.00	
5/10/2022	Thompson	CL	RTC	M	05/13/22-06/30/22	\$16,660.00	\$16,660.00	\$16,660.00	
5/11/2022	Grant	AR	CB	FCP	05/11/22-06/30/22	\$2,950.00	\$2,950.00	\$2,950.00	
5/17/2022	Wittenberg	CT	CB	FCP	05/17/22-06/30/22	\$1,540.00	\$1,540.00	\$1,540.00	
5/17/2022	Wittenberg	MT	CB	FCP	05/17/22-06/30/22	\$1,540.00	\$1,540.00	\$1,540.00	
Total DSS						\$187,917.79	\$187,917.79	\$187,917.79	

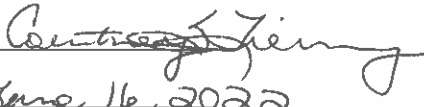
CPMT Approval Table

Agency: PWCS

FAPT Date	Case Manager	Client's Initials	Type Svcs*	Eligibility	Ser. Dates (start - end)	CM Request	FAPT Recommended	CPMT Approved	Comments
4/19/2022	Abramson	JR	CB	NM	05/01/22-06/30/22	\$1,080.00	\$1,080.00	\$1,080.00	
4/19/2022	Naples	GSH	CB	FCP	04/19/22-06/30/22	\$3,315.00	\$3,315.00	\$3,315.00	
4/22/2022	Raymo	CT	CB	FCP	04/22/22-06/30/22	\$1,760.00	\$1,760.00	\$1,760.00	
4/26/2022	Naples	MS	CB	NM	05/01/22-06/30/22	\$4,680.00	\$4,680.00	\$4,680.00	
4/26/2022	Naples	SR	CB	NM	05/01/22-06/30/22	\$13,372.56	\$13,372.56	\$13,372.56	
4/27/2022	Raymo	BRA	CB	NM	05/01/22-06/30/22	\$820.00	\$820.00	\$820.00	
4/27/2022	Boateng	JB	CB	NM	05/01/22-06/30/22	\$13,300.00	\$13,300.00	\$13,300.00	
4/29/2022	Abramson	AM	CB	NM	05/01/22-06/30/22	\$4,945.00	\$4,945.00	\$4,945.00	
4/29/2022	Raymo	MC	CB	NM	05/01/22-06/30/22	\$2,700.00	\$2,700.00	\$2,700.00	
5/4/2022	Raymo	DV	CB	NM	05/01/22-06/30/22	\$2,340.00	\$2,340.00	\$2,340.00	Revision Request
5/4/2022	Danner	DOD	CB	FCP	06/01/22-06/30/22	\$1,660.00	\$1,660.00	\$1,660.00	
5/13/2022	Danner	AAM	CB	NM	05/13/22-06/30/22	\$2,025.00	\$2,025.00	\$2,025.00	
5/13/2022	Danner	EAM	CB	FCP	05/13/22-06/30/22	\$2,025.00	\$2,025.00	\$2,025.00	
5/13/2022	Raymo	CC	CB	NM	06/01/22-06/30/22	\$1,250.00	\$1,250.00	\$1,250.00	
5/13/2022	Raymo	KP	CB	NM	05/13/22-06/30/22	\$3,075.00	\$3,075.00	\$3,075.00	
Total PWCS						\$58,347.56	\$58,347.56	\$58,351.52	

Grand Total \$748,900.85 \$748,900.85 \$748,904.81

CPMT Chair - Courtney Tierney

Signature: 

Date: June 16, 2022

CSA PROGRAM SUMMARY

(as of April 30, 2022)

		FY22 Budget	YTD Actuals	Balance	Proj. FY22 Revenue	Variance to Budget
State (includes Medicaid Holdback)		\$ 17,511,517	\$ 9,069,434	\$ 8,442,083	\$ 12,636,343	\$ 4,875,174
PWC - Public Schools		\$ 329,799	\$ -	\$ 329,799	\$ 329,799	\$ -
Revenue Total		\$ 17,841,316	\$ 9,069,434	\$ 8,771,882	\$ 12,966,142	\$ 4,875,174
CSA Program	CSA Category	FY22 Budget	YTD Actuals	Balance	Proj. FY22 Expenditures	
Admin	Admin	\$ 405,975	\$ 358,607	\$ 47,368	\$ 405,975	\$ -
Admin Total		\$ 405,975	\$ 358,607	\$ 47,368	\$ 405,975	\$ -
COMMUNITY BASED	2F - FC Prevention Non-Residential	\$ 2,134,982	\$ 1,028,202	\$ 1,106,780	\$ 1,750,000	\$ 384,982
	2F1 - FC Prevention Non-Residential	\$ 115,492	\$ 84,539	\$ 30,952	\$ 200,000	\$ (84,508)
	2G - Special Education - Private Da	\$ 15,145,009	\$ 9,847,477	\$ 5,297,532	\$ 12,000,000	\$ 3,145,009
	2h - Wraparound Services - SPED	\$ 110,520	\$ 60	\$ 110,460	\$ 5,000	\$ 105,520
	3 - Non-Mandated CB Service	\$ 779,745	\$ 164,397	\$ 615,348	\$ 250,000	\$ 529,745
COMMUNITY BASED Total		\$ 18,285,748	\$ 11,124,676	\$ 7,161,072	\$ 14,205,000	\$ 4,080,748
FOSTER CARE	2a - Therapeutic FC IV-E	\$ 84,144	\$ 42,004	\$ 42,140	\$ 85,000	\$ (856)
	2a1 - Therapeutic FC	\$ 513,619	\$ 328,942	\$ 184,677	\$ 600,000	\$ (86,381)
	2a2 - Therapeutic FC (NCFC & PA)	\$ -	\$ -	\$ -	\$ -	\$ -
	2c - FC IV-E	\$ 64,426	\$ 137,586	\$ (73,160)	\$ 200,000	\$ (135,574)
	2e - Family FC	\$ 1,228,678	\$ 285,601	\$ 943,077	\$ 600,000	\$ 628,678
FOSTER CARE Total		\$ 1,890,867	\$ 794,132	\$ 1,096,735	\$ 1,485,000	\$ 405,867
RESIDENTIAL	1a - FC & TFC IV-E	\$ 71,263	\$ 122,610	\$ (51,347)	\$ 200,000	\$ (128,737)
	1b - FC & TFC Non-IV-E	\$ 981,478	\$ 587,496	\$ 393,982	\$ 700,000	\$ 281,478
	1c - FC Prevention Residential *	\$ 3,499,619	\$ 20,726	\$ 3,478,893	\$ 1,000,000	\$ 2,499,619
	1d - Non-Mandated Res Service	\$ -	\$ -	\$ -	\$ -	\$ -
	1e - Special Education	\$ 1,670,271	\$ 949,935	\$ 720,336	\$ 1,750,000	\$ (79,729)
	2i - Crisis Stabilization	\$ -	\$ -	\$ -	\$ -	\$ -
RESIDENTIAL Total		\$ 6,222,632	\$ 1,680,767	\$ 4,541,865	\$ 3,650,000	\$ 2,572,632
Expenditure Total		\$ 26,805,221	\$ 13,958,182	\$ 12,847,039	\$ 19,745,975	\$ 7,059,246
General Fund Tax Support		\$ 8,963,905			\$ 6,779,832	\$ 2,184,073

* Note - The Actuals YTD include the FY21 expenditure accrual reversal.